



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH SERVICE REGULATION

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

MARK PAYNE
DIRECTOR

VIA EMAIL ONLY

February 7, 2018

William B. James

Exempt from Review

Record #: 2494
Facility Name: Lexington Medical Center
FID #: 943307
Business Name: Lexington Memorial Hospital, Inc.
Business #: 1093
Project Description: Expand and renovate ORs and surgical suite
County: Davidson

Dear Mr. James:

The Healthcare Planning and Certificate of Need Section, Division of Health Service Regulation (Agency), determined that based on your letter of February 1, 2018, the above referenced proposal is exempt from certificate of need review in accordance with N.C. Gen. Stat. §131E-184(G). Therefore, you may proceed to offer, develop or establish the above referenced project without a certificate of need.

However, you need to contact the Agency's Construction and Acute and Home Care Licensure and Certification Sections to determine if they have any requirements for development of the proposed project.

It should be noted that this determination is binding only for the facts represented by you. Consequently, if changes are made in the project or in the facts provided in your correspondence referenced above, a new determination as to whether a certificate of need is required would need to be made by the Agency. Changes in a project include, but are not limited to: (1) increases in the capital cost; (2) acquisition of medical equipment not included in the original cost estimate;

HEALTHCARE PLANNING AND CERTIFICATE OF NEED SECTION

WWW.NCDHHS.GOV

TELEPHONE 919-855-3873

LOCATION: EDGERTON BUILDING • 809 RUGGLES DRIVE • RALEIGH, NC 27603

MAILING ADDRESS: 2704 MAIL SERVICE CENTER • RALEIGH, NC 27699-2704

AN EQUAL OPPORTUNITY/ AFFIRMATIVE ACTION EMPLOYER



(3) modifications in the design of the project; (4) change in location; and (5) any increase in the number of square feet to be constructed.

If you have any questions concerning this matter, please feel free to contact this office.

Sincerely,



Celia C. Inman
Project Analyst



Martha J. Frisone
Chief, Healthcare Planning and
Certificate of Need Section

cc: Construction Section, DHSR
Acute and Home Care Licensure and Certification Section, DHSR
Sharetta Blackwell, Program Assistant Healthcare Planning, DHSR

Inman, Celia C

From: Marisa A. Barone <mbarone@wakehealth.edu>
Sent: Monday, February 05, 2018 10:54 AM
To: Inman, Celia C
Subject: RE: [External] LMC (FID # 943307) OR Addition and Relocation Project

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That is much easier. Can this serve as clarification?

The paragraph regarding major medical equipment should read:

“Exhibit 7 outlines the medical equipment budget for the LMC OR Addition and Renovation Project. No single piece of equipment which costs more than \$750,000, including surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the medical equipment is planned for this project.”

Thanks,
Marisa

Marisa Barone
336.713.0697

From: Inman, Celia C [mailto:celia.inman@dhhs.nc.gov]
Sent: Monday, February 05, 2018 10:50 AM
To: Marisa A. Barone <mbarone@wakehealth.edu>
Subject: RE: [External] LMC (FID # 943307) OR Addition and Relocation Project

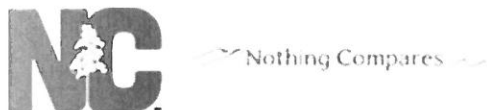
If it works for you, you can just clarify that paragraph in an email. And not resubmit.

Celia C. Inman

Project Analyst Certificate of Need
Division of Health Service Regulation, Healthcare Planning and Certificate of Need Section
North Carolina Department of Health and Human Services

919-855-3873 office
Celia.inman@dhhs.nc.gov

809 Ruggles Drive
2704 Mail Service Center
Raleigh, NC 27699-2704



Email correspondence to and from this address is subject to the

North Carolina Public Records Law and may be disclosed to third parties.

From: Marisa A. Barone [mailto:mbarone@wakehealth.edu]
Sent: Monday, February 05, 2018 10:49 AM
To: Inman, Celia C
Subject: RE: [External] LMC (FID # 943307) OR Addition and Relocation Project

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Okay, we'll make that change and provide a new letter.

Thanks,
Marisa

Marisa Barone
336.713.0697

From: Inman, Celia C [mailto:celia.inman@dhhs.nc.gov]
Sent: Monday, February 05, 2018 10:47 AM
To: Marisa A. Barone <mbarone@wakehealth.edu>
Subject: RE: [External] LMC (FID # 943307) OR Addition and Relocation Project

Thanks Marisa. I need clarification on the paragraph about major medical equipment. It needs to include the phrase "which costs more than \$750,000" to say what I think you want to say. As it reads now, it says the project will not include a single piece of equipment.

Celia C. Inman

Project Analyst Certificate of Need
Division of Health Service Regulation, Healthcare Planning and Certificate of Need Section
North Carolina Department of Health and Human Services

919-855-3873 office
Celia.inman@dhhs.nc.gov

809 Ruggles Drive
2704 Mail Service Center
Raleigh, NC 27699-2704



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From: Marisa A. Barone [mailto:mbarone@wakehealth.edu]
Sent: Friday, February 02, 2018 4:33 PM
To: Inman, Celia C
Subject: [External] LMC (FID # 943307) OR Addition and Relocation Project



Lexington Medical Center

GI
Rec'd by Email
2/5/18

250 Hospital Drive
Post Office Box 1817
Lexington, NC 27293 1817
p 336.248.5161

February 1, 2018

Ms. Martha Frisone, Chief
Ms. Celia Inman, Project Analyst
Healthcare Planning and Certificate of Need Section
Division of Health Service Regulation
809 Ruggles Drive
Raleigh, NC 27603

Re: Request for Confirmation of Exemption for Lexington Medical Center (FID # 943307) Operating Room Addition and Renovation Project

Dear Ms. Frisone and Ms. Inman,

Pursuant to NC G.S. § 131E-184 (g), Exemptions from Certificate of Need Review, I am writing to request confirmation that the project described below for Lexington Medical Center (Facility ID # 943307) is exempt from review.

The operating rooms ("OR") at Lexington Medical Center ("LMC") were built in 1979 and have undergone minimal updates since their initial construction. The OR suite is centrally located within the hospital, providing limited space to upgrade the ORs to modern sizes and standards. Please see Exhibit 1 for the current LMC OR suite location and floorplan. The LMC OR Addition and Renovation Project involves the replacement of the existing LMC OR suite with a 26,500 gross square foot addition to include the following key components:

- 4 Licensed ORs
- 1 Minor Procedure Room
- 10 Bay PACU
- 2 Anesthesia Block Rooms
- Equipment storage
- Anesthesia Office
- Central Sterile Processing
- New Waiting Room
- Other Necessary Support Spaces

The existing 4 licensed ORs will be converted into 2 minor procedure rooms and 2 licensed endoscopy rooms. The existing 2 licensed endoscopy rooms identified in Exhibit 1 will be decommissioned and converted into anesthesia block rooms and a tele/data room. Please see Exhibit 2 for the existing LMC OR suite floor plan post renovation. Please see Exhibit 3 for the OR Addition floor plan. The project also includes an upgrade of the Central Energy Plant to support the entire facility plus the new addition. At completion of the project, the complement of ORs and endoscopy rooms will not exceed LMC's License, which consists of 4 operating rooms and 2 endoscopy rooms. Please see Exhibit 4 for LMC's License. The total complement of ORs, endoscopy rooms, and procedure rooms will be as follows at project completion: 4 licensed operating rooms, 2 licensed endoscopy rooms, and 3 minor procedure rooms.

The total capital cost of the project is estimated as \$31,174,000 and the project is expected to be completed in the Fall of 2019. That capital budget was developed with input from Little Diversified Architectural Consulting, Rodgers Builders

and Wake Forest Baptist Health Facilities Planning and Construction. Please see Exhibit 5 for the LMC OR Addition and Relocation capital budget.

LMC believes this project is exempt from review, as described below. Pursuant to NC G.S. § 131E-184 (g), *"The Department shall exempt from certificate of need review any capital expenditure that exceeds the two million dollar (\$2,000,000) threshold set forth in G.S. 131E-176 (16) b. if all of the following conditions are met:*

- (1) The sole purpose of the capital expenditure is to renovate, replace on the same site, or expand the entirety or a portion of an existing health service facility that is located on the main campus.*

LMC's OR Addition and Renovation Project has the sole purpose of renovating, replacing, and expanding a portion of an existing health service facility that is located on the main campus. No new institutional health services will be developed. The proposed new addition will house LMC's 4 licensed ORs. The existing 4 licensed ORs will be decommissioned and repurposed into 2 minor procedure rooms and 2 licensed endoscopy rooms. The existing 2 licensed endoscopy rooms will be decommissioned and repurposed into anesthesia block rooms and a tele/data. Exhibits 1, 2, and 3 illustrate the current and future floorplans of LMC's existing OR suite and the proposed OR addition.

"Main campus" means all of the following for the purposes of G.S. 131E-184 (f) and (g) only:

- a. The site of the main building from which a licensed health service facility provides clinical patient services and exercises financial and administrative control over the entire facility, including the buildings and grounds adjacent to that main building.*
- b. Other areas and structures that are not strictly contiguous to the main building but are located within 250 yards of the main building.*

LMC is a licensed health service facility that provides clinical and patient services. Financial and administrative control over the facility is administered by the President and Director of Finance/Affiliates, whose offices are located within the facility. Please see Exhibit 6 which includes a line drawing of the proposed addition in relation to the entire LMC campus and the office of the President and Director of Finance.

- (2) The capital expenditure does not result in (i) a change in bed capacity as defined in G.S. 131E-176 (5) or (ii) the addition of a health service facility or any other new institutional health service other than that allowed in G.S. 131E-176 (16) b.*

The capital expenditure does not result in a change in bed capacity as defined in G.S. 131E-176 (5) nor in the addition of a health service facility or any other new institutional health service other than that allowed in G.S. 131E-176 (16) b.

NC G.S. § 131E-176 (16) u. includes the definition of new institutional health services for ORs and gastrointestinal endoscopy rooms. The statute states that *"The construction, development, establishment, increase in the number, or relocation of an operating room or gastrointestinal endoscopy room in a licensed health service facility, other than the relocation of an operating room or gastrointestinal endoscopy room within the same building or on the same grounds or to grounds not separated by more than a public right-of-way adjacent to the grounds where the operating room or gastrointestinal endoscopy room is currently located."*

The LMC OR Addition and Renovation Project involves relocating the 4 licensed ORs into a new addition that will be adjacent to the existing surgical services suite. Upon implementation of the project, the existing 4 ORs will be decommissioned and repurposed into 2 minor procedure rooms and 2 licensed endoscopy rooms. The existing 2 licensed endoscopy rooms will be decommissioned and repurposed into anesthesia block rooms and a tele/data room.

The new addition containing the 4 licensed ORs will be located on the LMC main campus in space that is currently utilized for parking. Please see Exhibits 1 and 6 for drawings of the location of the proposed OR addition in relation to the LMC campus. The 2 licensed endoscopy rooms will remain located within the existing the LMC campus. Please see Exhibits 1 and 2 for location of the endoscopy rooms pre and post project implementation. The project is not proposing an addition to the number of licensed ORs nor endoscopy rooms. LMC is currently licensed for and operates to 4 ORs and 2 endoscopy rooms. At completion of this project LMC will be licensed for and operate 4 ORs and 2 endoscopy rooms.

NC G.S. § 131E-176 (16) p. includes the definition of new institutional health services for major medical equipment and states *"The acquisition by purchase, donation, lease, transfer, or comparable arrangement by any person of major medical equipment"*.

Major medical equipment is defined in NC G.S. § 131E-176 (14a) as *" a single unit or single system of components with related functions which is used to provide medical and other health services and which costs more than seven hundred fifty thousand dollars (\$750,000). In determining whether the major medical equipment costs more than seven hundred fifty thousand dollars (\$750,000), the costs of the equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the major medical equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater. Major medical equipment does not include replacement equipment as defined in this section."*

Exhibit 7 outlines the medical equipment budget for the LMC OR Addition and Renovation Project. No single piece of equipment, including surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the medical equipment is planned for this project.

- (3) *The licensed health service facility proposing to incur the capital expenditure shall provide prior written notice to the Department, along with supporting documentation to demonstrate that it meets the exemption criteria of this subsection.*

LMC respectfully requests that the facts stated above, as well as the information included in the Exhibits, serve as prior written notification to the Department that the LMC OR Addition and Renovation Project meets all of the exemption criteria in NC G.S. § 131E-184 (g).

Please let me know if you have any questions or if additional information is needed.

Sincerely,



William B. James, FACHE, President
Lexington Medical Center

Exhibit 1: Current LMC OR and Endoscopy Suite Location; Location of OR Addition

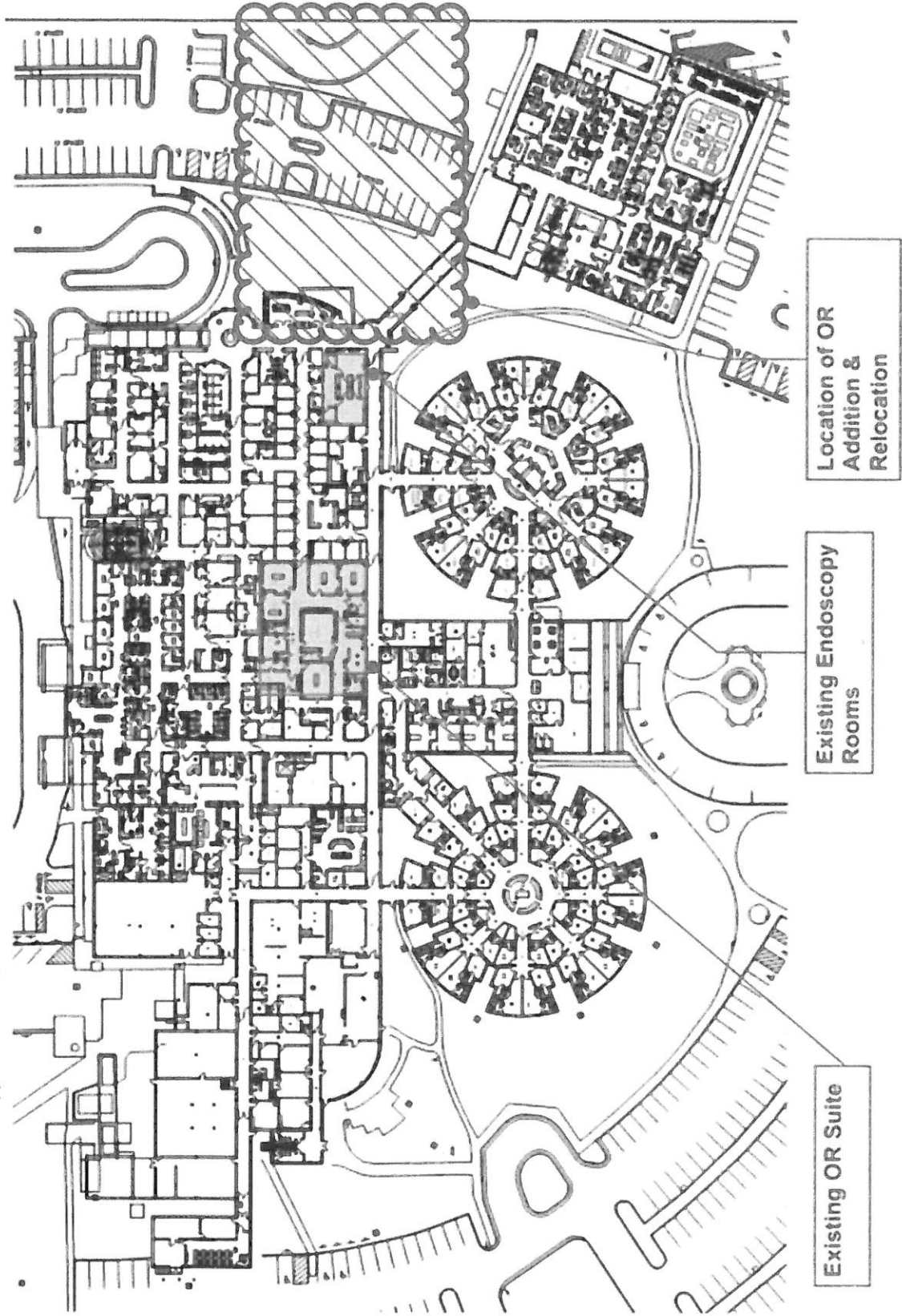


Exhibit 1: Current LMC OR Suite Floor Plan

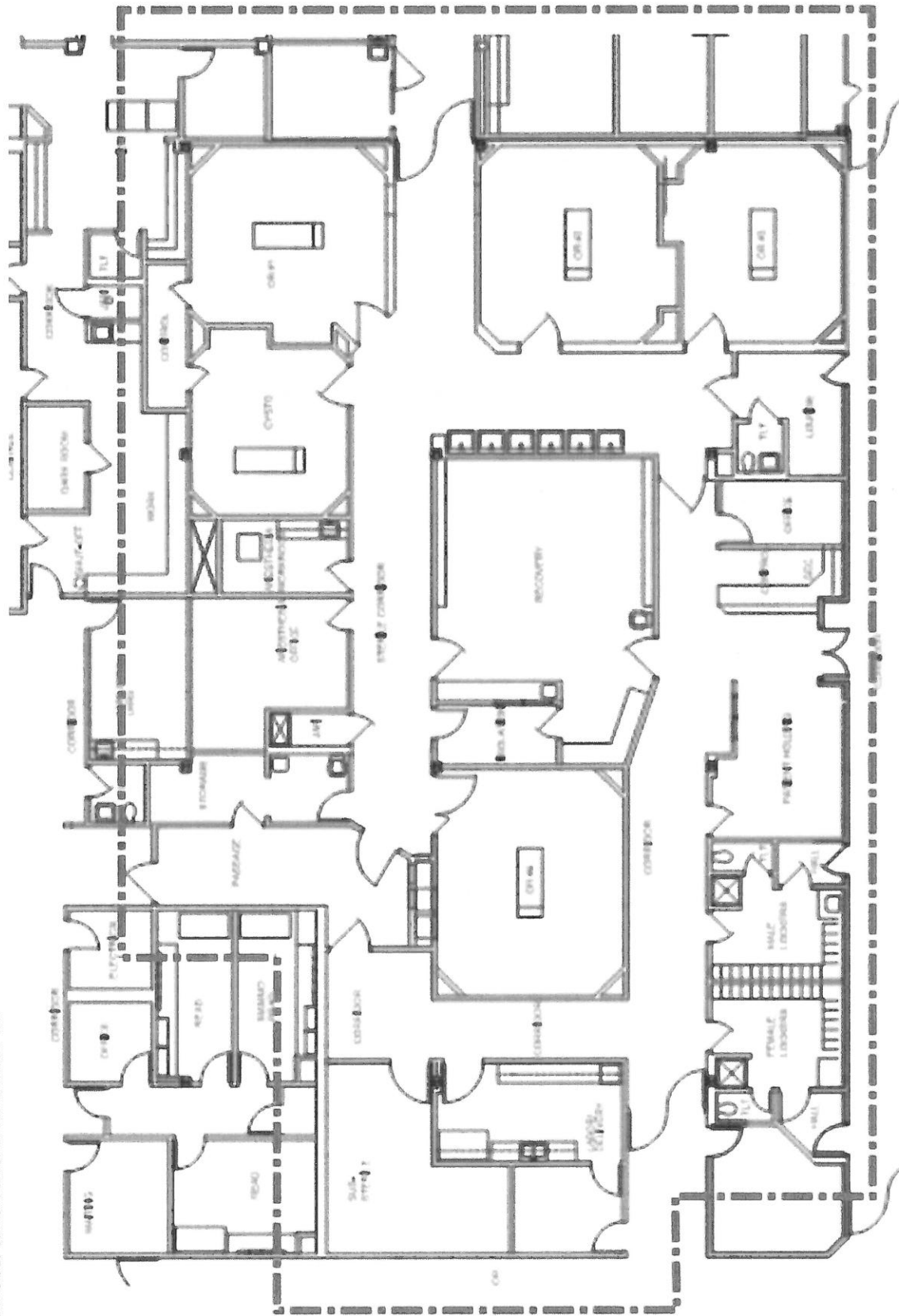


Exhibit 3: OR Addition Floorplan

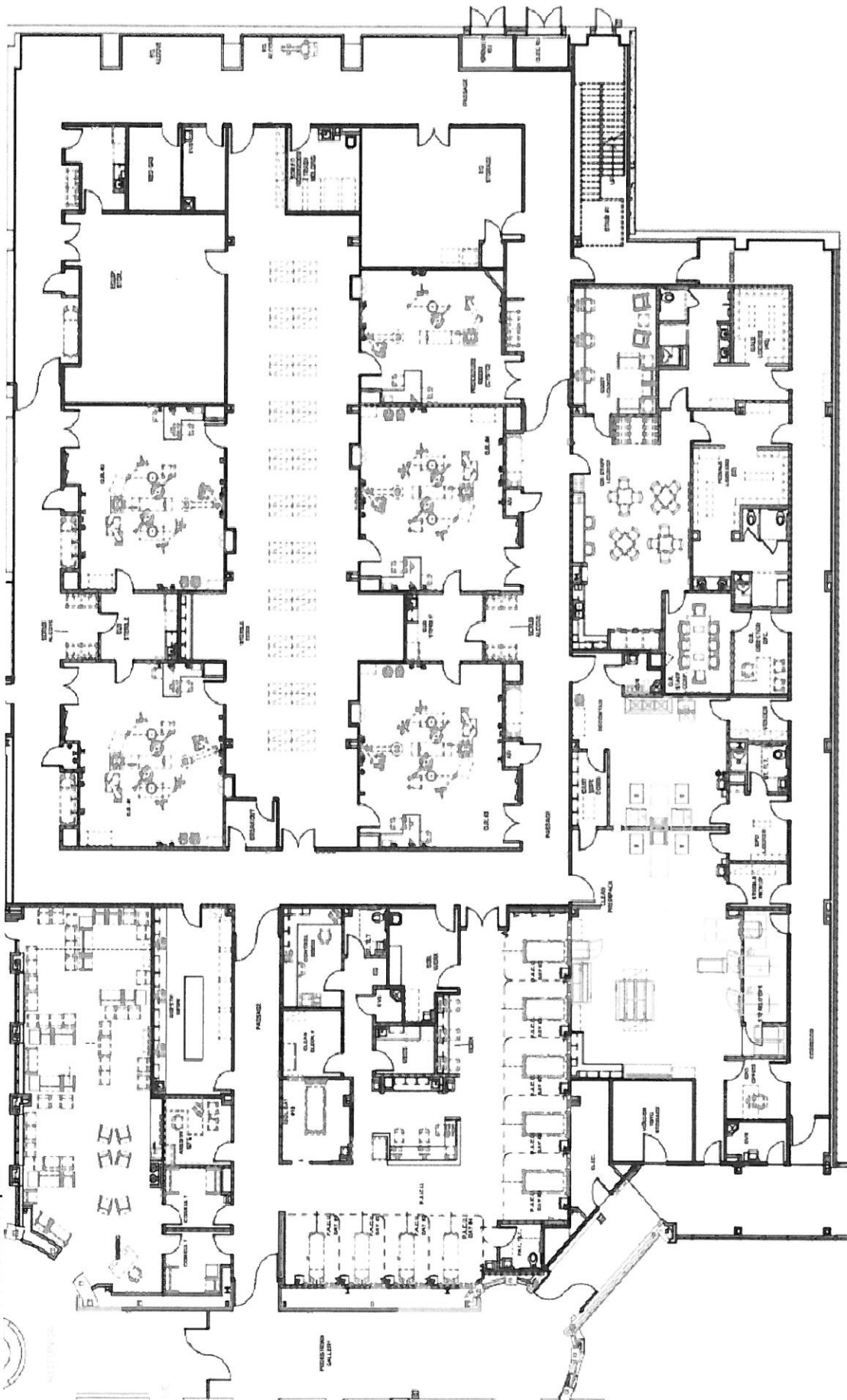
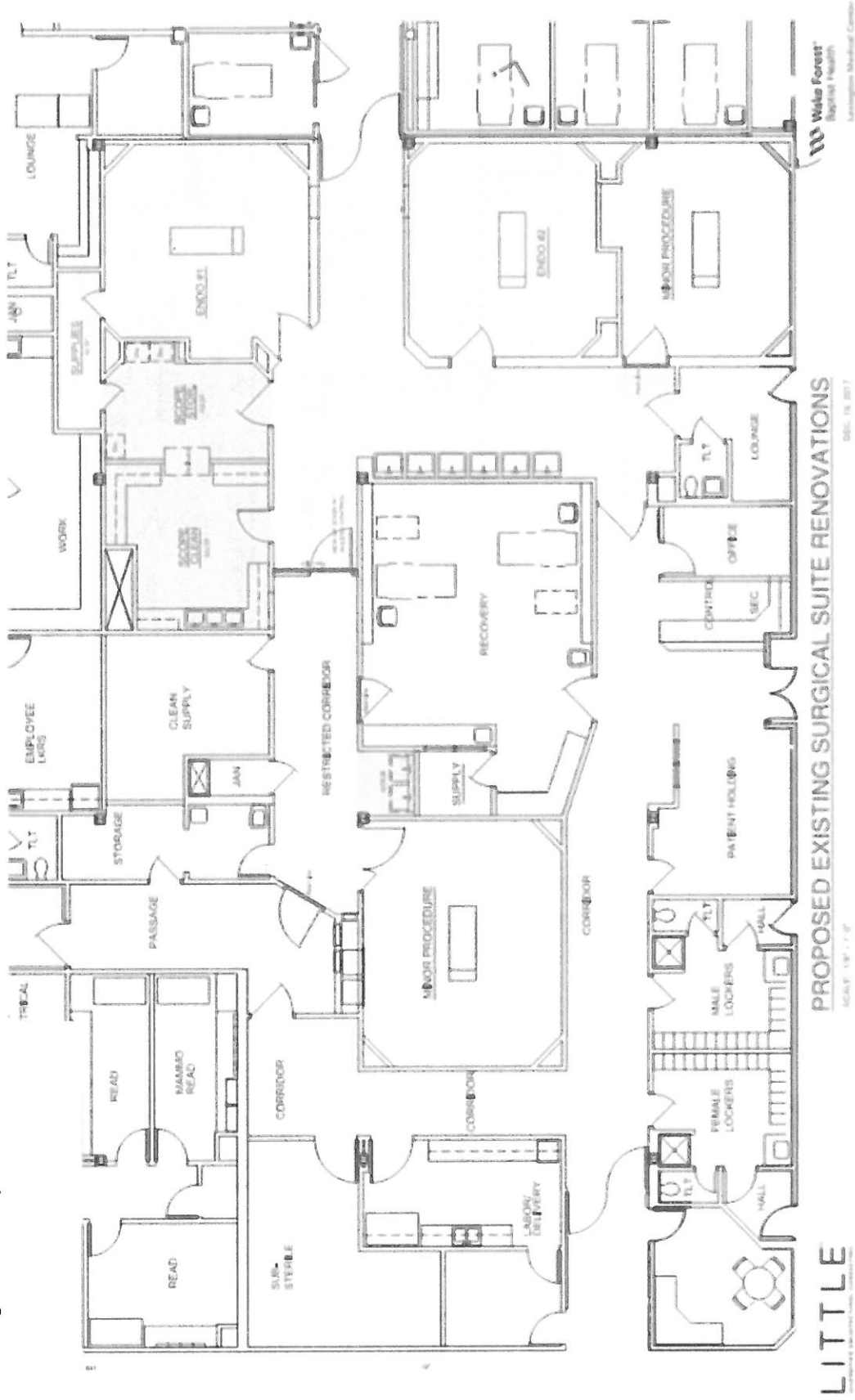


Exhibit 2: Existing OR Suite Floorplan Post Renovation



LITTLE

PROPOSED EXISTING SURGICAL SUITE RENOVATIONS

SCALE 1/8" = 1'-0"

DEC. 18, 2017

Wale Forest
Hospital Health
Lansingston Medical Center

State of North Carolina

Department of Health and Human Services
Division of Health Service Regulation

Effective January 01, 2018, this license is issued to
Lexington Medical Center
to operate a hospital known as
Lexington Medical Center
located in Lexington, North Carolina, Davidson County.

*This license is issued subject to the statutes of the
State of North Carolina, is not transferable and shall remain
in effect until amended by the issuing agency*

Facility ID: 943307
License Number: H0027

Bed Capacity: 94
General Acute 94

Dedicated Inpatient Surgical Operating Rooms: 0
Dedicated Ambulatory Surgical Operating Rooms: 0
Shared Surgical Operating Rooms: 4
Dedicated Endoscopy Rooms: 2

Authorized by:


Secretary, N.C. Department of Health and
Human Services




Director, Division of Health Service Regulation

Exhibit 5: Capital Budget

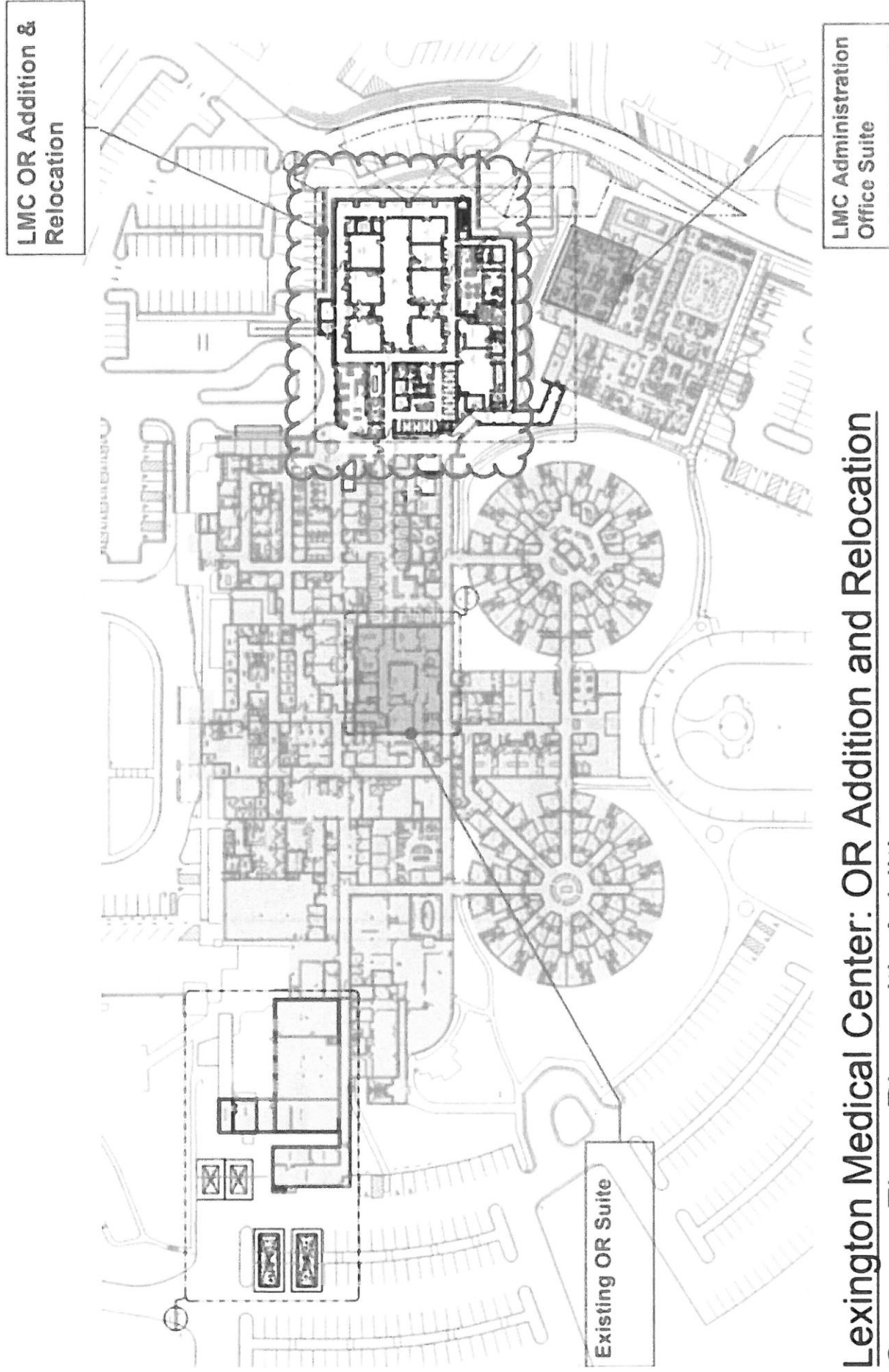


Project: LMC OR Addition and Relocation Project (2015.013/ F15951)

1/25/2018 Release

Description	Cost	Strata Allocation
Total Construction	\$18,911,487	
Radiaga Builders, 10/11/17 (includes existing CEP upgrade \$5,453,198 and OR addition \$13,935,861)	\$18,010,940	Construction- Building Construction-Renovation (Capital)
Boritz Flooring- Mix-and-match Installation (OR #3)	\$4,748	Construction- Building Construction-Renovation (Capital)
5% Construction Contingency (\$945,847 originality)	\$945,799	Construction- Building Construction-Renovation (Capital)
Total FF&E	\$10,188,965	
Furniture (PLACEHOLDER FROM 2015 was \$254,947)	\$180,000	Op Expense- Furniture-Artwork
Window Coverings (NA)- absorbed via construction estimate	80	Op Expense- Furniture-Artwork
Equipment (includes Omnicast) (PLACEHOLDER FROM 2015 was \$8,690,267)	\$9,126,456	Non-Capital Items- OP Expense: Movable Equipment-CONFIRM
ITS Equipment/Cabling	\$882,609	
Fiber re-routing (11/15/17 Quote) (\$300,000 was the placeholder)	\$104,000	Construction-Telecom-Computer Infrastructure
Network Gear, Wireless AP, WD Wiring & TD Closet Build Out	\$358,300	Construction-Telecom-Computer Infrastructure
Telecommunications- Equipment, Install and Labor	\$16,785	Non-Capital Items- OP Expense: Telecom-Data
Computer Hardware, PCs, Install and Labor	\$191,147	Non-Capital Items- OP Expense: Telecom-Data
AV Equipment	\$125,182	Construction-Telecom-Computer Infrastructure
Contingency (20% per ITS Quote 9-15-17)	\$147,885	Construction-Telecom-Computer Infrastructure
Professional Fees	\$1,792,811	
Architectural/Engineering (CD through CA- reimbursable included), Aug. 28, 2017 Fee proposal, includes added service of \$137,500 for early release CEP and Sanitary Sewer CD release and permitting	\$1,086,800	Construction-Professional Services
Libe-Architectural/Engineering Fees (Concept through DD)	\$406,250.00	Construction-Professional Services
Libe- AEI (Autd Services)	\$65,704.00	Construction-Professional Services
Added Asset- PA- Site Survey	\$3,450.00	Construction-Professional Services
Added Asset- PA- Site Survey @2-Fiber and 63- Property Lines, Generator, etc (11/16/17 invoice for \$4,807.50- ash for PO increase and payment)	\$8,000.00	Construction-Professional Services
ECS Limited- Geotech-Soil Boring	\$7,000.00	Construction-Professional Services
ECS Limited- 3rd party owner testing	\$15,000.00	Construction-Professional Services
Radiaga Builders- Pre-Can services through CD	\$14,080.00	Construction-Professional Services
Audit- Fort Mills (actual quote via email on 9/29/17)	\$10,050.00	Construction-Professional Services
Commissioning Agent- Dave Lutzke- Horizon Engineering Assoc (MEP Commissioning Services, \$90,100)	\$110,500.00	Construction-Professional Services
Risk Nuhm- Bltj Envelop \$29,400 (typically based on 2% of construction cost)	\$5,000	Construction-Professional Services
Legal Fees	\$5,000	Construction-Professional Services
EM&R Fees (Actual Invoice)	\$10,716.45	Construction-Professional Services
NC DENR (Department of Environment and Natural Resources)- Actual Fee (Reimbursable to Libe)	\$175.00	Construction-Professional Services
Precons- TAB, CEP area (PO Released 1/17/18)	\$1,000.00	Construction-Professional Services
Security Equipment	\$50,000	
Security- Card Reader, Camera System, and Panic Alarm Budget- owner provided	\$50,000	Construction-Other
Signage	\$50,000	
Interior & Exterior Signage @Boritz	\$50,000	Construction- Signage
Misc. Costs	\$10,000	
Moving Costs (Allowance)	\$10,000	Non-Capital Items- OP Expense: Moving Expense
Sub-total	\$31,003,263	
Additional Contingency	\$170,737	
Total Capital Investment (Fixed)	\$31,174,000	

Exhibit 6: LMC Campus with OR Addition, Current OR Suite, and Administrative Offices Highlighted



**Lexington Medical Center: OR Addition and Relocation
Campus Floor Plan with Addition**

Exhibit 7: Medical Equipment List

Lexington Medical Center ORs
Equipment List
October 2017

# of Rooms	Item Qty	Price	Room Total	Model	Notes
Waiting Area					
1	Waiting				
	Waste Can-Slim Jim	\$30	\$90		
	Waste Can-Recycle Slim Jim	\$50	\$100		
			\$190		\$190
2	Consult				
	Waste Can-Desk Can	\$25	\$50		
			\$50		\$100
Anesthesia					
1	Anesthesia Office				
	Waste Can-Desk Can	\$25	\$25		
	Waste Can-Recycle Desk Can	\$5	\$5		
			\$30		\$30
1	Anesthesia Workroom				
	Glidescope	\$17,000	\$17,000	Verathon	
	C-MAC Tower (fiber optic scope)	\$63,500	\$63,500	Storz	
	Shelving	\$1,000	\$1,000		
	Waste Can-Desk Can	\$25	\$100		
	Waste Can-Recycle Desk Can	\$5	\$10		
	Waste Can-Slim Jim	\$30	\$60		
			\$81,670		\$81,670
PACU					
10	PACU Bay				
	Headwall	\$3,780	\$3,780		
	Suction Regulator	\$400	\$1,200		
	Oxygen Flowmeter	\$65	\$130		
	Air Flowmeter	\$65	\$65		
	Physiological Monitor	\$25,000	\$25,000		
	Stretcher	\$13,500	\$13,500		
					Capsule Neuron/wall brackets

# of Rooms	Item Qty	Price	Room Total	Model	Notes
	1	\$325	\$325		
	1	\$40	\$40		
	1	\$35	\$35		
	1	\$80	\$80		
			\$44,155		
1 Clean Supply					
	1	\$5,000	\$5,000		
	1	\$2,500	\$2,500		
	1	\$30	\$30		
	3	\$12,000	\$36,000		
	2	\$4,200	\$8,400		
	1	\$8,000	\$8,000		
		\$215	\$0		
		\$500	\$0		
			\$59,930		
1 Control Room					
	2	\$25	\$50		
			\$50		
2 Toilet					
	1	\$30	\$30		
			\$30		
1 EVS					
	1	\$35	\$35		
	1	\$400	\$400		
	1	\$40	\$40		
			\$475		
1 Medication Room					
	1	\$60,000	\$60,000		
	1	\$3,700	\$3,700	Helmer	
	1	\$40	\$40		
	1	\$35	\$35		
			\$63,775		
1 Nourishment/Team Station					
	1	\$2,400	\$2,400		
	1	\$16,500	\$16,500		
	1	\$610	\$610		

# of Rooms	Item Qty	Price	Room Total	Model	Notes
	Ice/Water Dispenser	\$5,500	\$5,500		
	Waste Cans-Desk	\$25	\$75		
	Waste Can-Slim Jim	\$80	\$80		
	Linen Hamper	\$82	\$164		
	Glucometer	\$500	\$500		
			\$25,829		
1	Physician Work				
	Waste Can-Desk Can	\$25	\$25		
			\$25		
1	Soiled Work				
	Waste Can-Brute	\$65	\$65		
	Waste Can-Slim Jim	\$30	\$30		
	Bulk Trash	\$800	\$800		
	Linen Hamper	\$82	\$82		
	Bulk Soiled Linen	\$0	\$0		Provided by Angelica
	Glove Box Holder	\$40	\$80		
			\$1,057		

\$1,057

Operating Room

# of Rooms	Item Qty	Price	Room Total	Model	Notes
4	OR				
	Anesthesia Machine	\$50,000	\$50,000	GE Avance CS2	
	Vaporizers	\$9,100	\$9,100	GE	
	Anesthesia Omnicell	\$50,000	\$50,000	Omnicell	
	Sharps Container	\$35	\$35		mounted to Anesthesia Omnicell
	Anesthesia Monitor	\$25,000	\$25,000	GE Carescope 850	Capsule Neuron
	Infusion Pump	\$12,000	\$12,000	Alaris	
	Pump Module	\$0	\$0	Alaris	cost included in pump
	Syringe Module	\$0	\$0	Alaris	cost included in pump
	Fluid Warmer	\$0	\$0	enFlow	free w/ supply purchase for Anesthesia
	Rolling stool w/ back	\$500	\$500		
	Lights/Booms/Video Integration	\$202,000	\$202,000	Steris	
	Endoscopy Video System	\$232,758	\$232,758	Stryker	
	Instrument Allowance	\$350,000	\$350,000		
	Lead aprons	\$400	\$1,600		
	Supply Cabinets	\$3,500	\$7,000		freestanding (pass-thru by contractor)
	Wire Shelving	\$500	\$500		

# of Rooms	Item Qty	Price	Room Total	Model	Notes
	2	\$135	\$270		
	1	\$125	\$125		
	1	\$125	\$125		
	4	\$40	\$160		
	1	\$7,500	\$7,500		
	4	\$65	\$260		
	4	\$65	\$260		
	4	\$65	\$260		
	4	\$400	\$1,600		
	1	\$28,000	\$28,000		2 docking stations to share
	1	\$300	\$300		Larger than standard ones
	1	\$6,300	\$6,300	Cuda	
	1	\$500	\$500		Hovermat? (machine + mat)
	1	\$0	\$0		free w/ disposables purchase
	1	\$0	\$0		free w/ disposables purchase
	1	\$400	\$400		
	1	\$200	\$200		
	4	\$300	\$1,200		
	1	\$500	\$500		
	4	\$215	\$860		4 hooks/5 feet
	2	\$800	\$1,600		
	2	\$300	\$600		
	4	\$75	\$300		stackable w/ holder
	2	\$500	\$1,000		48" w/ lower shelf
	1	\$50,000	\$50,000	Steris	including armboards
	1	\$4,000	\$4,000		
	2	\$65	\$130		
	1	\$275	\$275		18"x18", SS, lower shelf
	1	\$400	\$400		
			\$1,047,618		
1 Procedure/Cysto					
	1	\$202,000	\$202,000	Steris	
	1	\$50,000	\$50,000	Steris	including armboards
	1	\$190,000	\$190,000	GE	
	1	\$50,000	\$50,000	GE Avance CS2	
	1	\$9,100	\$9,100		
			\$4,190,472		

# of Rooms	Item Qty	Price	Room Total	Model	Notes
	1	\$50,000	\$50,000	Omnicell	
	1	\$232,758	\$232,758	Stryker	
	1	\$35	\$35		mounted to Anesthesia Omnicell
	1	\$25,000	\$25,000	GE Carescape 850	Capsule Neuron
	1	\$12,000	\$12,000	Alaris	
	2	\$0	\$0	Alaris	cost included in pump
	1	\$0	\$0	Alaris	cost included in pump
	1	\$0	\$0	enFlow	free w/ supply purchase for Anesthesia
	1	\$500	\$500		
	1	\$350,000	\$350,000		
	4	\$400	\$1,600		
	2	\$3,500	\$7,000		freestanding (pass-thru by contractor)
	1	\$500	\$500		
	2	\$135	\$270		
	1	\$125	\$125		
	1	\$125	\$125		
	4	\$40	\$160		
	1	\$7,500	\$7,500		
	4	\$65	\$260		
	4	\$65	\$260		
	4	\$65	\$260		
	4	\$400	\$1,600		
	1	\$28,000	\$28,000		2 docking stations to share
	1	\$300	\$300		Larger than standard ones
	1	\$6,300	\$6,300	Cuda	
	1	\$500	\$500		Hovermat? (machine + mat)
	1	\$0	\$0		free w/ disposables purchase
	1	\$0	\$0		free w/ disposables purchase
	1	\$400	\$400		
	1	\$200	\$200		
	4	\$300	\$1,200		
	1	\$500	\$500		
	4	\$215	\$860		4 hooks/5 feet
	2	\$800	\$1,600		
	2	\$300	\$600		
	4	\$75	\$300		stackable w/ holder

# of Rooms	Item Qty	Price	Room Total	Model	Notes
1	EVS		\$200		
	Mop rack	\$35	\$35		
	Housekeeping cart	\$400	\$400		
	Glove Box Holder	\$40	\$40		
			\$475		
1	Soiled Work				
	Glove Box Holder	\$40	\$40		
	Soiled Linen cart	\$0	\$0		Provided by Angelica
	Soiled waste truck	\$800	\$800		
	Biohazard/trolley	\$250	\$250		
			\$1,090		
1	Sterile Core				
	Omniceil	\$60,000	\$60,000		
	Med Refrigerator	\$3,700	\$3,700	Helmer	
	Shelving	\$30,000	\$30,000		
	Wall unit for bins	\$1,500	\$1,500		
	Crash Cart	\$2,400	\$2,400		
	Defib	\$16,500	\$16,500		
	Portable Suction	\$610	\$610		
	Apron Rack	\$1,500	\$3,000		
	Suture Cart	\$300	\$900		
	Scope Cabinet	\$4,000	\$4,000		
			\$122,610		
Shared					
1	OR Staff Lounge				
	Refrigerator	\$1,800	\$3,600		
	Microwave	\$300	\$600		
	Ice/Water Dispenser	\$5,500	\$5,500		
	Waste Can-Slim Jim	\$30	\$60		
	Waste Can-Recycle	\$50	\$50		
	Water line for coffee maker	\$0	\$0		
			\$9,810		
1	Quiet Lounge				

# of Rooms	Item Qty	Price	Room Total	Model	Notes
1 Male Locker Room	ScrubEx Machine	\$60,000	\$120,000		40 people
	Linen hamper	\$82	\$82		
	Waste can-Slim Jim	\$30	\$30		
			\$120,112		\$120,112
1 Female Locker Room	ScrubEx Machine	\$60,000	\$120,000		50 people
	Linen hamper	\$82	\$82		
	Waste can-Slim Jim	\$30	\$60		
			\$120,142		\$120,142
1 OR Staff Conference Room	Waste can-Slim Jim	\$30	\$30		
			\$30		
1 OR Director Office	Waste can-Desk Can	\$25	\$25		
	Waste Can-Recycle Desk Can	\$5	\$5		
			\$30		
1 Global Clock System	Primex	\$15,000	\$15,000		New housewide system
			\$15,000		
<u>Sterile Processing</u>					
1 Vendor Tote Storage	Shelving (18" deep)	\$1,500	\$1,500		
			\$1,500		
1 Clean (Prep/Pack)	SS Casework	\$0	\$0		Contractor provided 12/6-Terry says no longer needed; use money for endc quote reviewed/approved by Nikki
	Medivator	\$65,000	\$65,000		
	Case Carts	\$300	\$9,000		
	Steris Quote	\$715,840	\$715,840		
			\$789,840		\$789,840
1 Decontam	Steris Quote	\$0	\$0		Included in above quote
			\$0		
1 Cart Wipe Down			\$0		\$0

# of Rooms	Item Qty	Price	Room Total	Model	Notes
2 EVS					
	1	\$35	\$35		
	1	\$400	\$400		
	1	\$40	\$40		
			\$475		\$950
1 Vendor Drop Off					
1 Staff Toilet					
	1	\$30	\$30		
			\$30		\$30
1 Locker Room					
1 Sterile Pick-up					
	1	\$1,500	\$1,500		
			\$1,500		\$1,500
1 Sterilizers					
	1	\$0	\$0		Included in above quote
			\$0		\$0
1 SPD Office					
	1	\$25	\$25		
	1	\$5	\$5		
			\$30		\$30

Total: \$8,450,422
Contingency (8%): \$676,034
Grand Total: \$9,126,456