

## Chapter 12: Hospice Services

Following are draft Materials related to the Petition from The Carolinas Center for Hospice and End of Life Care; and, Projected Hospice Services Need Determinations. Also enclosed is the comment from Community Health, Inc.

Related to the Petition from The Carolinas Center for Hospice and End of Life Care:

- Agency Report on the Petition
- Petition
- Comment submitted by Petitioner

Related to Projected Hospice Services Need Determinations:

- Table 13A: Hospice Data by County of Patient Origin – 2007 Data
- Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan
- Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan
- Hospice Inpatient Facilities (Provides occupancy rate information used in Table 13C)

Based on application of the current methodology and population projections, there would be need determinations in 16 counties for additional hospice offices and need determinations in eight counties for inpatient hospice beds.

The need determinations for hospice home care offices would be in the following counties: Cherokee, Craven, Dare, Davidson, Duplin, Guilford, Johnston, Person, Pitt, Robeson, Rockingham, Rowan, Union, Vance, Wilkes and Wilson.

Inpatient hospice bed need determinations would be in the following counties: Cabarrus, Catawba, Columbus, Craven, Polk, Randolph, Sampson, and Stokes.

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## **AGENCY REPORT:**

### **Proposed 2009 Plan**

Notes related to **Petition** from **The Carolinas Center for Hospice and End of Life Care**

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### **Request**

**The Carolinas Center for Hospice and End of Life Care** submitted a petition requesting a modification of the existing hospice home care methodology for the 2009 State Medical Facilities Plan and that a task force be convened to fully evaluate the hospice home care and hospice inpatient bed need methodologies for the 2010 Plan.

### **Background Information**

The hospice home care office methodology projects future need using a statewide average percent of deaths served by hospices to project deaths in each county. County mortality statistics and mortality rates for a five year period are used as the basis for projections.

Utilization data used in the Plan is compiled from Annual Data Supplements to License Applications as submitted to the Division of Health Service Regulation. A need determination is made for a county if: the deficit is 50 or more and the county projected population is 50,000 or fewer persons and the deficit index is 10% or more; or, the deficit is 75 or more and the county projected population is more than 50,000 persons and the deficit index is 10% or more.

A Hospice Methodology Task Force was appointed to consider issues for the 2006 Plan. Task Force recommendations with regard to the Hospice Home Care Methodology were to clarify when the placeholder is applied and to introduce a deficit index of 10% as a factor in making need determinations.

Application of the standard methodology would have resulted in need determinations in several counties in the 2008 Plan. However, there was an adjusted determination of no need for additional hospice home care offices. The adjustment was made as a result of numerous new hospice home care offices established in 2005 preceding the effective date of changes in the hospice home care Certificate of Need legislation of 2005. The Plan noted that limited or no data is available regarding these new offices. The same type of adjustment was made for the 2007 Plan.

### **Analysis of Petition**

The petitioner proposes changes to the hospice home care methodology for use in the Proposed 2009 Plan and that a Task Force be convened for the 2010 Plan to evaluate the hospice home care and inpatient bed methodologies.

The hospice home care methodology projects the number of patients in need (deficit or surplus) by subtracting the projected number of hospice deaths for each county from the reported number of hospice deaths plus any adjustments for new hospice offices. Therefore, there are two components to the equation for projecting need.

The petitioner proposes that the component for projecting the number of hospice deaths for each county be modified to use the statewide median rather than the statewide average to calculate the projected number of hospice deaths for each county. The statewide average used in the 2008 Plan was 30.46%. In comparison, the statewide median would have been 27.02%. Therefore, use of the median rather than the average would have resulted in a reduction in the number of projected hospice deaths.

With regard to the other component for projecting need, the petitioner proposes to apply a three-year compound annual growth rate to the number of deaths served by existing hospices. Given the growth in the number of hospice deaths served in the state over the past several years, this would increase the number of projected deaths to be served by hospice agencies. If this methodology were applied to the 2008 Plan, the three year compounding would have used data for 2003 and 2006 which are reflected in the 2005 and 2008 Plans. In the 2005 Plan, the number of hospice deaths was 16,889 compared to 22,653 in the 2008 Plan. This represents a growth of 34.13% in the number of hospice deaths reported.

In summary, application of the proposed methodology would introduce compounded growth over a three year period to one component of the methodology but not to the other. The component of the methodology which projects the number of hospice deaths would not be adjusted to reflect the growth in the percent of deaths served by hospice which has been substantial. The statewide average used in the 2005 Plan was 23.53% compared to 30.46% in the 2008 Plan which represents a growth of 29.45%. The statewide median in the 2005 Plan would have been 20.86% compared to 27.02% in the 2008 Plan which represents a growth of 29.53%.

With regard to the methodology to project need for new Medicare-Certified Home Health Agencies or Offices, it is noted that average annual rate of change over the previous three years is a factor in projecting both potential total people served and projected utilization.

#### Agency Recommendation

The Agency recommends that the Petition be approved in part. The Agency recommends that a Hospice Methodology Task Force be convened to fully evaluate the hospice home care and hospice inpatient bed need methodologies for the 2010 Plan. The Agency also recommends, as proposed by the petitioner, that the statewide median be used to project the number of hospice deaths for each county. The use of the median is viewed as a reasonable alternative to the use of the average. The Agency recommends that the proposed modification of the hospice home care methodology regarding application of a three-year compound annual growth rate to the number of deaths served by existing hospices be denied. The Agency views its recommendations to be reasonable in light of the Task Force to fully evaluate the methodologies. Attached is a modified "Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan," reflecting use of the median rather than the average.

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting Using Median %)

| Column A             | Column B                 | Column C                                  | Column D                   | Column E                             | Column F                              | Column G              | Column H                         | Column I                            | Column J  | Column K   | Column L   |
|----------------------|--------------------------|---|----------------------------|--------------------------------------|---------------------------------------|-----------------------|----------------------------------|-------------------------------------|---|--|--|
|                      | 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected 2010 Deaths | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index  | Additional Hospice Office Need   |
| Source or Formula => | 2006 NC Vital Statistics | 2008 Lic. Data Supplements                | Median %                   | Deaths - NC Vital Statistics         | Office of State Budget and Management | Col. E/(Col.F/1000)   | Col. G *29.41%                   |                                     | Col. C + Col. I - Col. H  | Shown if Col. J => 50 and pop =<= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10% | (Col. J =>50 and pop =<= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%) |
| North Carolina       | 74,419                   | 24,823                                    | 29.41%                     | 8.5                                  | 9,399,781                             | 79,898                | 23,498                           | 316                                 | 1,641   |  |  |
| Alamance             | 1,343                    | 566                                       | 42.14%                     | 9.6                                  | 146,568                               | 1,407                 | 414                              |                                     | 152   |  |  |
| Alexander            | 335                      | 119                                       | 35.52%                     | 8.5                                  | 37,931                                | 322                   | 95                               |                                     | 24  |  |  |
| Alleghany            | 126                      | 28  | 22.22%                     | 12.6                                 | 11,335                                | 143                   | 42                               |                                     | (14)  |  |  |
| Anson                | 298                      | 44  | 14.77%                     | 11.1                                 | 24,719                                | 274                   | 81                               |                                     | (37)  |  |  |
| Ash                  | 276                      | 67  | 24.28%                     | 11.8                                 | 26,850                                | 317                   | 93                               |                                     | (25)  |  |  |
| Avery                | 181                      | 64  | 35.36%                     | 11                                   | 18,381                                | 202                   | 59                               |                                     | 5   |  |  |
| Beaufort             | 566                      | 147                                       | 25.97%                     | 11.8                                 | 47,555                                | 561                   | 165                              |                                     | (18)  |  |  |
| Bertie               | 239                      | 50  | 20.92%                     | 12.4                                 | 18,871                                | 234                   | 69                               |                                     | (19)  |  |  |
| Bladen               | 362                      | 111                                       | 30.66%                     | 12                                   | 33,360                                | 400                   | 118                              |                                     | (7)   |  |  |
| Brunswick            | 917                      | 302                                       | 32.93%                     | 9.6                                  | 111,076                               | 1,066                 | 314                              |                                     | (12)  |  |  |
| Buncombe             | 2,190                    | 844                                       | 43.11%                     | 10.1                                 | 235,401                               | 2,378                 | 699                              |                                     | 245   |  |  |
| Burke                | 849                      | 267                                       | 31.45%                     | 9.6                                  | 90,204                                | 866                   | 255                              |                                     | 12  |  |  |
| Cabarrus             | 1,270                    | 512                                       | 40.31%                     | 8.3                                  | 177,879                               | 1,476                 | 434                              |                                     | 76  |  |  |
| Caldwell             | 866                      | 392                                       | 44.11%                     | 10.1                                 | 81,127                                | 819                   | 241                              |                                     | 141   |  |  |
| Camden               | 78                       | 18  | 23.08%                     | 7.9                                  | 10,560                                | 83                    | 25                               |                                     | (7)   |  |  |
| Carteret*            | 677                      | 187                                       | 27.62%                     | 11.3                                 | 65,646                                | 742                   | 218                              |                                     | (31)  |  |  |
| Caswell              | 221                      | 47  | 21.27%                     | 10.4                                 | 23,633                                | 246                   | 72                               |                                     | (25)  |  |  |
| Catawba              | 1,351                    | 730                                       | 54.03%                     | 8.9                                  | 158,930                               | 1,414                 | 416                              |                                     | 314   |  |  |
| Chatham              | 497                      | 167                                       | 33.60%                     | 9                                    | 63,088                                | 568                   | 167                              |                                     | 0   |  |  |
| Cherokee             | 318                      | 45  | 14.15%                     | 12.3                                 | 28,586                                | 352                   | 103                              |                                     | (58)  |  | 1  |
| Chowan               | 172                      | 30  | 17.44%                     | 12.8                                 | 15,207                                | 195                   | 57                               |                                     | (27)  |  |  |
| Clay                 | 120                      | 16  | 13.33%                     | 12.1                                 | 10,968                                | 133                   | 39                               |                                     | (23)  |  |  |
| Cleveland            | 1064                     | 467                                       | 43.89%                     | 10.4                                 | 97,253                                | 1,011                 | 297                              |                                     | 170   |  |  |
| Columbus             | 684                      | 221                                       | 32.31%                     | 11.6                                 | 55,616                                | 645                   | 190                              |                                     | 31  |  |  |
| Craven*              | 905                      | 200                                       | 22.10%                     | 9.5                                  | 92,200                                | 876                   | 258                              |                                     | (56)  |  |  |
| Cumberland*          | 2094                     | 638                                       | 30.47%                     | 6.7                                  | 275,685                               | 1,847                 | 543                              |                                     | 95  |  |  |
| Currituck            | 187                      | 52  | 27.81%                     | 8                                    | 26,493                                | 212                   | 62                               |                                     | (10)  |  |  |
| Dare                 | 231                      | 54  | 23.38%                     | 7.8                                  | 36,619                                | 286                   | 84                               |                                     | (30)  |  |  |
| Davidson             | 1511                     | 361                                       | 23.89%                     | 9.5                                  | 160,876                               | 1,528                 | 449                              |                                     | (89)  |  | 1  |
| Davie                | 378                      | 112                                       | 29.63%                     | 9                                    | 43,354                                | 390                   | 115                              |                                     | (3)   |  |  |
| Duplin               | 512                      | 109                                       | 21.29%                     | 9.9                                  | 55,863                                | 553                   | 163                              |                                     | (54)  |  |  |
| Durham               | 1731                     | 566                                       | 32.70%                     | 7.1                                  | 263,177                               | 1,869                 | 550                              |                                     | 16  |  |  |
| Edgecombe            | 573                      | 143                                       | 24.96%                     | 11.1                                 | 51,184                                | 568                   | 167                              |                                     | (24)  |  |  |

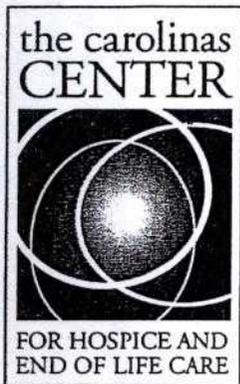
Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting Using Median %)

| Column A             | Column B                 | Column C                                  | Column D                            | Column E                             | Column F                              | Column G              | Column H                         | Column I                            | Column J  | Column K  | Column L  |
|----------------------|--------------------------|---|-------------------------------------|--------------------------------------|---------------------------------------|-----------------------|----------------------------------|-------------------------------------|---|---|---|
|                      | 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice Median % | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected 2010 Deaths | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index   | Additional Hospice Office Need  |
| Source or Formula => | 2006 NC Vital Statistics | 2008 Lic. Data Supplements                | Median %                            | Deaths - NC Vital Statistics         | Office of State Budget and Management | Col. E/(Col. F/1000)  | Col. G *29.41%                   |                                     | Col. C + Col. J - Col. H  | Shown if Col. J => 50,000 or Col. J => 50,000 of Col. J => 75 and pop. > 50,000 and deficit index =>10% | (Col. J =>50 and' pop <= 50,000 of Col. J => 75 and' pop. > 50,000 and deficit index =>10%) |
| Forsyth              | 2824                     | 1018                                      | 36.05%                              | 8.7                                  | 351,864                               | 3,061                 | 900                              |                                     | 118   |   |   |
| Franklin             | 444                      | 125                                       | 28.15%                              | 8.3                                  | 60,271                                | 500                   | 147                              |                                     | (22)  |   |   |
| Gaston               | 1929                     | 688                                       | 35.67%                              | 10                                   | 205,760                               | 2,058                 | 605                              |                                     | 83  |   |   |
| Gates                | 113                      | 17  | 15.04%                              | 10.6                                 | 12,553                                | 133                   | 39                               |                                     | (22)  |   |   |
| Graham               | 104                      | 16  | 15.38%                              | 12.3                                 | 8,265                                 | 102                   | 30                               |                                     | (14)  |   |   |
| Granville            | 498                      | 99  | 19.88%                              | 8.7                                  | 56,856                                | 495                   | 145                              |                                     | (46)  |   |   |
| Greene               | 170                      | 48  | 28.24%                              | 9.3                                  | 21,845                                | 201                   | 59                               |                                     | (11)  |   |   |
| Guilford             | 3532                     | 1147                                      | 32.47%                              | 8.1                                  | 476,055                               | 3,856                 | 1,134                            |                                     | 13  |   |   |
| Halifax              | 635                      | 110                                       | 17.32%                              | 11.6                                 | 54,580                                | 633                   | 186                              | 110                                 | 34  |   |   |
| Harnett*             | 809                      | 250                                       | 30.90%                              | 7.8                                  | 109,832                               | 857                   | 252                              |                                     | (2)   |   |   |
| Haywood              | 658                      | 222                                       | 33.74%                              | 11.9                                 | 58,256                                | 693                   | 204                              |                                     | 18  |   |   |
| Henderson            | 1300                     | 737                                       | 56.69%                              | 12.5                                 | 108,136                               | 1,352                 | 398                              |                                     | 339   |   |   |
| Hertford             | 251                      | 78  | 31.08%                              | 12.1                                 | 24,090                                | 291                   | 86                               |                                     | (8)   |   |   |
| Hoke*                | 251                      | 57  | 22.71%                              | 6.7                                  | 47,046                                | 315                   | 93                               |                                     | (36)  |   |   |
| Hyde                 | 53                       | 29  | 54.72%                              | 11.7                                 | 5,409                                 | 63                    | 19                               |                                     | 10  |   |   |
| Iredell              | 1284                     | 437                                       | 34.03%                              | 8.7                                  | 162,470                               | 1,413                 | 416                              |                                     | 21  |   |   |
| Jackson              | 327                      | 121                                       | 37.00%                              | 9                                    | 38,163                                | 343                   | 101                              |                                     | 20  |   |   |
| Johnston             | 1023                     | 287                                       | 26.10%                              | 7.3                                  | 171,639                               | 1,253                 | 368                              |                                     | (101)   | 28%   | 1   |
| Jones                | 103                      | 32  | 31.07%                              | 10.7                                 | 10,529                                | 113                   | 33                               |                                     | (1)   |   |   |
| Lee                  | 469                      | 153                                       | 32.62%                              | 9.1                                  | 59,421                                | 541                   | 159                              |                                     | (6)   |   |   |
| Lenoir               | 665                      | 115                                       | 17.29%                              | 11.9                                 | 58,007                                | 690                   | 203                              | 110                                 | 22  |   |   |
| Lincoln              | 622                      | 222                                       | 35.69%                              | 8.8                                  | 77,277                                | 680                   | 200                              |                                     | 22  |   |   |
| McDowell             | 471                      | 116                                       | 24.63%                              | 10.3                                 | 45,233                                | 466                   | 137                              |                                     | (21)  |   |   |
| Macon                | 420                      | 135                                       | 32.14%                              | 12.8                                 | 35,591                                | 456                   | 134                              |                                     | 1   |   |   |
| Madison              | 209                      | 75  | 35.89%                              | 11                                   | 21,183                                | 233                   | 69                               |                                     | 6   |   |   |
| Martin               | 307                      | 84  | 27.36%                              | 13.1                                 | 23,997                                | 314                   | 92                               |                                     | (8)   |   |   |
| Mecklenburg          | 4817                     | 1866                                      | 38.74%                              | 6.1                                  | 930,663                               | 5,677                 | 1,670                            |                                     | 196   |   |   |
| Mitchell             | 219                      | 72  | 32.88%                              | 12.7                                 | 16,004                                | 203                   | 60                               |                                     | 12  |   |   |
| Montgomery           | 249                      | 59  | 23.69%                              | 10.4                                 | 28,273                                | 294                   | 86                               |                                     | (27)  |   |   |
| Moore*               | 914                      | 358                                       | 39.17%                              | 11.7                                 | 87,588                                | 1,025                 | 301                              |                                     | 57  |   |   |
| Nash                 | 908                      | 180                                       | 19.82%                              | 10                                   | 95,712                                | 957                   | 281                              | 96                                  | (5)   |   |   |
| New Hanover          | 1517                     | 675                                       | 44.50%                              | 8.3                                  | 201,313                               | 1,671                 | 491                              |                                     | 184   |   |   |
| Northampton          | 260                      | 59  | 22.69%                              | 13.2                                 | 21,517                                | 284                   | 84                               |                                     | (25)  |   |   |
| Onslow*              | 819                      | 177                                       | 21.61%                              | 5.1                                  | 134,415                               | 686                   | 202                              |                                     | (25)  |   |   |
| Orange               | 650                      | 331                                       | 50.92%                              | 5.7                                  | 129,689                               | 739                   | 217                              |                                     | 114   |   |   |
| Pamlico              | 122                      | 28  | 22.95%                              | 11.2                                 | 13,292                                | 149                   | 44                               |                                     | (16)  |   |   |
| Pasquotank           | 345                      | 91  | 26.38%                              | 9.5                                  | 43,519                                | 413                   | 122                              |                                     | (31)  |   |   |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting Using Median %)

| Column A             | Column B                 | Column C                                  | Column D                   | Column E                             | Column F                              | Column G            | Column H                         | Column I                            | Column J  | Column K   | Column L  |
|----------------------|--------------------------|---|----------------------------|--------------------------------------|---------------------------------------|---------------------|----------------------------------|-------------------------------------|---|--|---|
| Source or Formula => | 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected Deaths    | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index  | Additional Hospice Office Need  |
|                      | 2006 NC Vital Statistics | 2008 Lic. Data Supplements                | Median %                   | Deaths - NC Vital Statistics         | Office of State Budget and Management | Col. E*(Col.F/1000) | Col. G *29.41%                   |                                     | Col. C + Col. I - Col. H  | Shown if Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10% | (Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%) |
| Pender               | 451                      | 179                                       | 39.69%                     | 8.7                                  | 55,185                                | 480                 | 141                              |                                     | 38  |  |   |
| Perquimans           | 147                      | 34  | 23.13%                     | 12.4                                 | 13,385                                | 166                 | 49                               |                                     | (15)  |  |   |
| Person               | 389                      | 111                                       | 28.53%                     | 10.3                                 | 38,775                                | 399                 | 117                              |                                     | (6)   |  |   |
| Pitt                 | 1081                     | 320                                       | 29.60%                     | 7.8                                  | 156,531                               | 1,190               | 350                              |                                     | (30)  |  |   |
| Polk                 | 272                      | 144                                       | 52.94%                     | 14.6                                 | 19,776                                | 289                 | 85                               |                                     | 59  |  |   |
| Randolph             | 1223                     | 455                                       | 37.20%                     | 8.6                                  | 145,072                               | 1,248               | 367                              |                                     | 88  |  |   |
| Richmond             | 538                      | 164                                       | 30.48%                     | 11.3                                 | 47,047                                | 532                 | 156                              |                                     | 8   |  |   |
| Robeson              | 1208                     | 306                                       | 25.33%                     | 9.2                                  | 134,281                               | 1,235               | 363                              |                                     | (57)  |  |   |
| Rockingham           | 1122                     | 241                                       | 21.48%                     | 11.5                                 | 92,256                                | 1,061               | 312                              |                                     | (71)  |  |   |
| Rowan                | 1342                     | 334                                       | 24.89%                     | 9.9                                  | 139,253                               | 1,379               | 405                              |                                     | (71)  |  |   |
| Rutherford           | 819                      | 395                                       | 48.23%                     | 12.2                                 | 63,660                                | 777                 | 228                              |                                     | 167   |  |   |
| Sampson              | 570                      | 159                                       | 27.89%                     | 9.7                                  | 67,447                                | 654                 | 192                              |                                     | (33)  |  |   |
| Scotland             | 374                      | 185                                       | 49.47%                     | 9.9                                  | 37,574                                | 372                 | 109                              |                                     | 76  |  |   |
| Stanly               | 655                      | 230                                       | 35.11%                     | 10.3                                 | 60,216                                | 620                 | 182                              |                                     | 48  |  |   |
| Stokes               | 435                      | 162                                       | 37.24%                     | 9.4                                  | 47,608                                | 448                 | 132                              |                                     | 30  |  |   |
| Surry                | 845                      | 342                                       | 40.47%                     | 11                                   | 74,749                                | 822                 | 242                              |                                     | 100   |  |   |
| Swain                | 182                      | 57  | 31.32%                     | 12.7                                 | 14,805                                | 188                 | 55                               |                                     | 2   |  |   |
| Tennessee            | 309                      | 128                                       | 41.42%                     | 12.1                                 | 31,617                                | 383                 | 113                              |                                     | 15  |  |   |
| Tyrrell              | 25                       | 6   | 24.00%                     | 9.5                                  | 4,343                                 | 41                  | 12                               |                                     | (6)   |  |   |
| Union                | 1044                     | 286                                       | 27.39%                     | 6.2                                  | 205,253                               | 1,273               | 374                              |                                     | (88)  | 24%  | 1   |
| Vance                | 422                      | 93  | 22.04%                     | 10.8                                 | 44,953                                | 485                 | 143                              |                                     | (50)  | 35%  | 1   |
| Wake*                | 3735                     | 1468                                      | 39.30%                     | 4.9                                  | 906,136                               | 4,440               | 1,306                            |                                     | 162   |  |   |
| Warren               | 220                      | 38  | 17.27%                     | 11.4                                 | 19,996                                | 228                 | 67                               |                                     | (29)  |  |   |
| Washington           | 130                      | 23  | 17.69%                     | 11                                   | 13,185                                | 145                 | 43                               |                                     | (20)  |  |   |
| Watauga              | 321                      | 78  | 24.30%                     | 7                                    | 44,474                                | 311                 | 92                               |                                     | (14)  |  |   |
| Wayne*               | 1061                     | 310                                       | 29.22%                     | 9.2                                  | 113,351                               | 1,043               | 307                              |                                     | 3   |  |   |
| Wilkes               | 671                      | 115                                       | 17.14%                     | 10                                   | 67,849                                | 678                 | 200                              |                                     | (85)  | 42%  | 1   |
| Wilson               | 822                      | 193                                       | 23.48%                     | 10.1                                 | 80,220                                | 810                 | 238                              |                                     | (45)  |  |   |
| Yadkin               | 377                      | 107                                       | 28.38%                     | 10.2                                 | 39,435                                | 402                 | 118                              |                                     | (11)  |  |   |
| Yancey               | 216                      | 100                                       | 46.30%                     | 10.8                                 | 19,061                                | 206                 | 61                               |                                     | 39  |  |   |

\*population projections were adjusted to exclude active duty military personnel.



## PETITION

### Petition for Changes to the Hospice Home Care Need Methodology

#### PETITIONER

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#### SUMMARY

The Carolinas Center for Hospice and End of Life Care respectfully petitions the State Health Coordinating Council to:

- 1) Modify the existing hospice home care methodology for the 2009 SMFP; and,
- 2) Convene a task force to fully evaluate the hospice home care and hospice inpatient bed need methodologies for the 2010 SMFP<sup>1</sup>.

#### BACKGROUND

As a result of the numerous petitions related to the current hospice home care methodology and subsequent decisions by the SHCC to adjust need determinations to no need for new hospice home care agencies in the last two years, The Carolinas Center convened a provider group in the summer of 2007 to review the hospice home care methodology and develop recommendations for improvements to the methodology, with the expectation of petitioning for those changes in the 2009 SMFP. After reviewing each component of the existing methodology, making multiple adjustments to the existing methodology, and discussing these adjustments at numerous provider group meetings, The Carolinas Center recognized that its review and discussions had generated significant issues with the current methodology, more than could be addressed in time for the 2009 SMFP. However, The Carolinas Center identified a clear, recurring inequity in the methodology that could easily and equitably be made to the 2009 SMFP. Thus, The Carolinas Center is submitting this petition with its requests for minor modifications to the existing methodology for inclusion in the 2009 SMFP and the appointment of a task force to develop a new methodology for the 2010 SMFP.

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<sup>1</sup> Although the hospice inpatient bed need methodology is not the subject of this petition, there are numerous interactive factors between the home care and inpatient methodologies that lead The Carolinas Center to strongly recommend that the proposed task force evaluate both methodologies simultaneously.

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**REQUESTED CHANGES**

**Modify the Methodology for the 2009 SMFP**

Although The Carolinas Center is requesting that the SHCC appoint a task force to evaluate the methodology for the 2010 SMFP, it also believes that there are two changes to the existing methodology that would improve its application in the 2009 SMFP. Both modifications will require limited effort on behalf of MFPS staff, and The Carolinas Center is more than willing to share its files, which would further reduce the staff's workload to institute these changes.

1. **Use the median, rather than the average, for percent of deaths served by hospice.** The current methodology uses the North Carolina average (total North Carolina deaths served by hospice divided by total North Carolina deaths) to calculate the percent of deaths served by hospice. Because of the dramatic variances in penetration rates discussed below, The Carolinas Center believes the median, rather than the average, is a more appropriate statistic given the intent of the methodology to use what "typically" occurs in the state.
2. **Apply a three-year compound annual growth rate to the number of deaths served by existing hospices to then be subtracted from projected hospice deaths to determine unmet need.** Unlike the home health methodology (the only similar service/methodology in the SMFP), the current hospice home care methodology assumes that existing providers will serve the same number of hospice deaths four years later (e.g., the same number of deaths in 2009 [projection year for the 2008 SMFP] as in 2005 [base year for the 2008 SMFP]). This assumption of the current methodology is not substantiated by actual experience. Existing hospices, on average, have increased the number of deaths served by 10 percent *per year* since 2002. To continue under the current methodology does not credit existing providers for the services they actually render and creates need in service areas where need may not actually exist, particularly in areas of high population growth.

**Convene Task Force for 2010 SMFP**

Given the numerous issues raised during its review of the current methodology, the Carolinas Center is requesting that the SHCC convene a task force to thoroughly examine planning policies that should drive the hospice home care methodology and the most appropriate method for incorporating those policies into a new hospice home care methodology.

The Carolinas Center's review of the existing methodology identified the following issues that it believes should be addressed by the proposed task force, recognizing that additional issues may be discovered by the task force:

1. **Definition of "met" need and saturation of hospice home care in a given service area.** At present, the median North Carolina hospice penetration rate (as measured by percent of total deaths in a county) is 27 percent. However, some counties within the state have penetration rates as high as 55 percent, with others as low as 10 percent. Based on its own brief investigation of other states, The Carolinas Center has discovered that other communities have penetration rates as high as 70 percent. In order to devise a methodology that assures the most appropriate access to hospice care for North Carolina citizens, The Carolinas Center believes the proposed task force should define the circumstances under which a service area's hospice home care need is met.
2. **Evaluate differences between need in urban versus rural service areas.** The current methodology (and the various alternatives The Carolinas Center explored) does not differentiate between urban and rural service areas. As a result, a county of 50,000 may generate a need for two (or more) hospice home care

agencies, while urban counties of 200,000 and more may never generate a need for more than one hospice home care agency. One alternative for addressing this issue may be the creation of multi-county service areas for rural communities.

3. **Consider chronically underutilized hospice service areas.** As noted above, counties in North Carolina experience significantly different rates of hospice penetration. Anecdotally, The Carolinas Center understands that in some counties, the lack of hospice penetration is not the result of insufficient hospice providers or existing providers' failed efforts to reach the community, but rather other factors beyond the control of the local providers. Such factors may include the unwillingness of local physicians to refer patients to hospice care or cultural beliefs that create reluctance on behalf of patients and families to accept hospice services.
4. **Consider the differences in approach to the provision of hospice home care services.** While the majority of hospices in North Carolina are currently Medicare certified, and thus must comply with Medicare's specific guidelines regarding the provision of hospice home care services, the approaches among hospice providers has diversified in recent years. For example, some hospice providers focus on service to patients residing in long-term care facilities, which may reduce their influence and impact on the general community population in contrast to "traditional" community-based hospice agencies. The Carolinas Center believes these differences should be considered with regard to the definition of "met" need discussed in (1) above.
5. **Account for age differences among hospice service areas.** Another quantitative factor that drives differences in penetration rates is the age of a particular community. Although the current methodology accounts for age differences to a degree by applying a penetration rate to the actual projected deaths in a given county, it fails to address the fact that counties with much younger populations experience deaths from different causes than those with much older populations. A higher proportion of the causes of deaths among younger populations are not foreseeable and therefore not appropriate for hospice care.
6. **Use non-adjusted death rate in calculating projected deaths.** Currently the methodology applies a county's age-adjusted death rate when projecting deaths. (An age-adjusted death rate "normalizes" the death rate between different populations, such that a higher number of deaths that result only from age differences in the population are excluded.) While adjusted deaths are useful in many circumstances (especially for comparison purposes between populations), For purposes of calculating an individual county's expected number of deaths, using adjusted death rates produces the opposite of the desired result. For example, the projected deaths for counties with older populations will be lower than the county actually experiences, while the projected deaths for counties with younger populations will be higher. The Carolinas Center believes the non-adjusted death rate would be the preferable statistic for calculating actual, expected deaths in a given county.
7. **Apply a growth factor for existing hospice home care providers.** (See above discussion regarding modifications to the 2009 SMFP methodology).

#### **IMPACT IF PETITION IS NOT APPROVED**

The Carolinas Center believes the impact of denying this petition is threefold: 1) providers will continue to seek more special need adjustments to the standard methodology (both for and against need determinations) than would be expected under a methodology that accurately reflects need for most of the state; 2) need may be generated in service areas for which a true need does not actually exist, thus negatively impacting both the existing and new providers; and 3) need may not be generated in areas for which a true need does exist, thereby depriving North Carolina citizens of access to needed health services.

**CONCLUSION**

As stated previously, it was The Carolinas Center original intent to petition the SHCC with comprehensive changes to the current methodology that would address many of the recent issues surfaced by hospice providers and that could be incorporated into the 2009 SMFP. However, the extensive analysis that went into that effort led The Center to the conclusion that the optimal, short-term solution would be to propose to easily adapted changes for the 2009 SMFP and, long-term, to establish a task force to thoroughly evaluate hospice home care need, both the policies that determine need and the subsequent methodology. The Carolinas Center is prepared to assist the SHCC, the MFPS staff, and the proposed task force in any way possible to develop hospice policies and need methodologies that promote the most appropriate utilization of, and access to, hospice services.

Thank you for your consideration.

DFS Health Planning  
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MAR 05 2008

[www.carolinasendoflifecare.org](http://www.carolinasendoflifecare.org)

Medical Facilities  
PLANNING SECTION

**THE CAROLINAS CENTER FOR HOSPICE AND END OF LIFE CARE  
REMARKS TO THE SHCC REGARDING PETITION SUBMITTED:**

**MARCH 5, 2008**

Dr. Myers and Members of the State Health Coordinating Council:

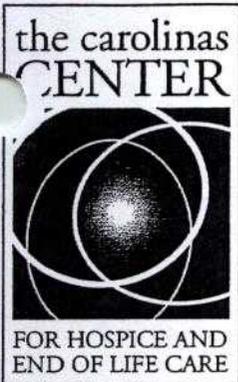
I am Judy Brunger, CEO of The Carolinas Center for Hospice and End of Life Care. For over 30 years our organization has worked to ensure high quality end of life care in North Carolina, primarily by supporting and promoting hospice and palliative care throughout the state. To this end, our organization was instrumental in the development of the original CON methodology for hospice homecare and inpatient beds. We continue to actively support the CON methodology as it is applied to hospice care.

As a result of numerous petitions related to the current hospice homecare methodology and subsequent decisions by the SHCC to adjust need determinations to no need for new hospice homecare agencies the past two plan years, The Carolinas Center along with the Association for Home and Hospice Care convened a provider group in mid 2007 to review the current methodology and develop recommendations for improvement to the methodology and we expected to petition for those changes in the 2009 State Medical Facilities Plan.

Our extensive analysis of the current methodology generated significant issues than could not be addressed with minor changes to the existing methodology in time for the 2009 Plan. However, once we identified a clear, recurring inequity in the methodology that could easily and equitably be made to the 2009 SMFP, The Carolinas Center appreciates this opportunity to submit this petition with a request for a short-term solution of these easily adapted changes. In addition, our petition requests a task force to develop a new methodology for the 2010 SMFP.

Some of the issues that we found in the current methodology that require an examination are that:

- In some counties when the penetration is below average for the state there is no demonstrated need yet in some counties when the penetration is above average, a need is generated. The current methodology seems to generate outcomes that may not make sense today. A need may be generated in service areas for which a true need does not exist, thus negatively impacting both the existing and new providers. A need may also not be generated in areas where a true need does exist.



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- There are chronically underutilized hospice service areas with as many as 2-3 hospice providers serving the area yet, the current need methodology continues to generate a need. We believe there may be other factors beyond the control of local providers that should be addressed in the methodology.
- Using adjusted death rates produces the opposite of the desired results. Counties with older populations and theoretically the highest need for hospice services most likely have their death rates lowered by using an age adjusted rate.

Our work this past 8 months on the current methodology has led us to petition the State Health Coordinating Council to request two changes to the existing methodology that would improve its application in the 2009 SMFP. Both modifications will require limited effort on behalf of the planning staff and we would be more than willing to share our files to accomplish these changes.

1. **Use the median, rather than the average, for percent of deaths served by hospice.** There are dramatic variances in penetration rates and we believe that the median rather than the average is a more appropriate statistic given the intent of the methodology to use what "typically" occurs in the state.
2. **Apply a three-year compound annual growth rate to the number of deaths served by existing hospice to then be subtracted from projected hospice deaths to determine unmet need.** Unlike the current home health methodology – the only similar service in the SMFP—the current hospice home care methodology assumes that existing providers will serve the same number of hospice deaths four years later. This assumption is not substantiated by actual experience – existing hospices on average have increased the number of deaths served by 10% per year. To continue under the current methodology does not credit existing providers for the services they actually render and creates a need in service areas where needs may not actually exist, particularly in areas of high population growth.

In addition to these minor changes submitted for the 2009 SMFP, The Carolinas Center requests that the SHCC convene a task force to fully evaluate the hospice home care methodologies for the 2010 SMFP. Given the numerous issues raised during its review of the current methodology, such a task force would thoroughly examine planning policies that should drive hospice home care methodology and the most appropriate method for incorporating those policies into a new methodology. Without such an examination and recommendations, petitions will continue with issue after issue both for and against need determinations.

Thank you for this opportunity and we urge you to consider our petition for minor methodology changes for the 2009 SMFP and to convene a task force to develop the most appropriate methodology for hospice in the 2010 SMFP.

Respectfully submitted:

Judith B. Brunger  
President and CEO

Community Health, Inc.



P.O. Box 8109  
Rocky Mount NC 27804-1109  
t 252.972.2200  
f 252.937.2647

February 20, 2008

Mr. Floyd Cogley  
North Carolina Division of Health Service Regulation  
Medical Facilities Planning Section  
2714 Mail Service Center  
Raleigh, NC 27699

DFS HEALTH PLANNING  
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FEB 22 2008

MEDICAL FACILITIES  
PLANNING SECTION

**RE: Comments on 2008 State Medical Facilities Plan  
Submitted by Community Health, Inc. on behalf of Carrolton Home Care,  
Inc. d/b/a Community Home Care and Hospice ("Community")**

Dear Mr. Cogley:

Please accept these comments to the 2008 State Medical Facilities Plan ("2008 SMFP") submitted by Community Health, Inc. on behalf of Carrolton Home Care, Inc. d/b/a Community Home Care and Hospice ("Community"). More specifically, we are commenting on the reallocation of hospice inpatient beds in Lee, Cumberland, Harnett, and Sampson counties in the 2008 SMFP. We understand that these comments do not rise to the level of a petition since we are not currently proposing changes to the basic policies or methodology. However, we hope that our comments may stimulate some discussion as to how to make the basic policies more equitable in the event a Certificate of Need ("CON") decision is appealed, possibly resulting in a reallocation of a new institutional health service pursuant to Policy GEN-1.4, as was the case at hand.

As you may be aware, Community applied for hospice inpatient beds in Sampson, Harnett, Lee and Cumberland counties in 2006 as allocated in the 2006 SMFP. Each of Community's applications were subsequently denied by the CON Section, in part because it was determined that Community failed to demonstrate the need for these services as required by CON Review Criteria N.C.G.S. §131E-183(3). Community appealed each of the decisions and subsequently settled with the Department of Health and Human Services on or about September 5, 2007, resulting in a dismissal of each appeal. Since the appeals were resolved after August 17, 2007, and prior to December 31, 2007, the inpatient beds were reallocated in the 2008 SMFP in accordance with Policy GEN 1-4, and without a further need determination. Written notice of the reallocated hospice inpatient beds for Cumberland, Harnett, Lee, and Sampson was not provided by the Division of Health Service Regulation ("DHSR") until December 17, 2007, well after the public review and comment period. See *Exhibit 1* for a copy of the Memorandum dated December 17, 2007, from DHSR reallocating the hospice inpatient beds.

Since the DHSR notice of reallocation of the hospice inpatient beds dated December 17, 2007, was published well after the public comment period, interested parties that may have wished to request an adjustment to the need determinations in the 2008 SMFP were effectively precluded from doing so. Community is of the opinion that there should have been some debate or reasonable opportunity for public comment as to whether the hospice inpatient beds should have been reallocated in these four counties. Community questions whether there is a need for additional hospice inpatient beds in Lee, Cumberland, Harnett, and Sampson counties in the 2008 SMFP, or whether these beds, if subsequently approved by the CON Section, would be an unnecessary duplication of services.

We appreciate the opportunity to present our concerns to the Medical Facilities Planning Section.

Sincerely,



Michael C. Hale  
Vice-President of Legal Services  
Community Health, Inc.

Enclosure



North Carolina Department of Health and Human Services  
Division of Health Service Regulation  
Certificate of Need Section  
2704 Mail Service Center ■ Raleigh, North Carolina 27699-2704

Michael F. Easley, Governor  
Dempsey Benton, Secretary

<http://facility-services.state.nc.us>

Lee Hoffman, Section Chief  
Phone: 919-855-3873  
Fax: 919-733-8139

MEMORANDUM

TO: Recipients of the State Medical Facilities Plan

FROM: *CPHMS*  
Craig R. Smith, Assistant Chief  
for Lee B. Hoffman, Chief  
Certificate of Need Section

DATE: December 17, 2007

SUBJECT: Reallocation of Hospice Inpatient Beds in Cumberland, Harnett, Lee, and Sampson Counties from the 2006 State Medical Facilities Plan (SMFP)

The Medical Facilities Planning Section and the Certificate of Need Section of the Division of Health Service Regulation announce the reallocation of hospice inpatient beds in Cumberland, Harnett, Lee, and Sampson Counties from the 2006 SMFP using the 2007 SMFP hospice bed need methodology. The reallocation is the result of the dismissal of four appeals of four denied applications received for the scheduled 2006 reviews.

As a result, there is now a need determination for additional hospice inpatient beds in each the above referenced counties. The specific need determination and the scheduled certificate of need reviews for the reallocated hospice inpatient beds are as follows:

| COUNTY     | HOSPICE INPATIENT BEDS | REVIEW DATE       | APPLICATION DUE DATE |
|------------|------------------------|-------------------|----------------------|
| Sampson    | 12                     | May 1, 2008       | April 15, 2008       |
| Harnett    | 8                      | September 1, 2008 | August 15, 2008      |
| Lee        | 8                      | September 1, 2008 | August 15, 2008      |
| Cumberland | 24                     | December 1, 2008  | November 17, 2008    |

Therefore, persons who are interested in applying for the hospice inpatient beds in each of the specified counties must submit their respective CON applications to the CON Section no later than 5:30 p.m. on the specific date listed above.

For more information, write the Certificate of Need Section, Division of Facility Services, 2704 Mail Service Center, Raleigh, North Carolina 27699-2704 or call (919) 855-3873.



Table 13A: Hospice Data by County of Patient Origin - 2007 Data

| Lic. #  | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|---|---------------|--|---------------|------------|
| <b>Agencies or Offices serving residents of Alamance</b>  |               |  |               |            |
| HOS2958   | Durham        | Community Home Care & Hospice                          | 14            | 1          |
| HOS2997   | Orange        | Community Home Care & Hospice                          | 927           | 0          |
| HOS3063   | Alamance      | Community Home Care & Hospice                          | 786           | 3          |
| HOS0021   | Durham        | Duke Hospice   | 197           | 4          |
| HC0361  | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 44,870        | 553        |
| HOS3049   | Alamance      | Liberty Home Care and Hospice                          | 1,180         | 4          |
| HOS3110   | Guilford      | Liberty Home Care and Hospice                          | 421           | 1          |
| HOS0370   | Chatham       | UNC Hospice  | 314           | 0          |
| <b>Totals for Alamance</b>                                |               |  | <b>48,709</b> | <b>566</b> |
| <b>Agencies or Offices serving residents of Alexander</b> |               |  |               |            |
| HOS3144   | Catawba       | Catawba Valley Hospice House                           | 3,534         | 33         |
| HOS3181   | Iredell       | Gordon Hospice House                                   | 137           | 7          |
| HC0362  | Alexander     | Hospice and Home Care of Alexander County, Inc.        | 4,917         | 52         |
| HOS0387   | Iredell       | Hospice of Iredell County, Inc                         | 1,462         | 27         |
| <b>Totals for Alexander</b>                               |               |  | <b>10,050</b> | <b>119</b> |
| <b>Agencies or Offices serving residents of Alleghany</b> |               |  |               |            |
| HOS1123   | Alleghany     | High Country Health Care System                        | 2,684         | 27         |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter                        | 9             | 1          |
| <b>Totals for Alleghany</b>                               |               |  | <b>2,693</b>  | <b>28</b>  |
| <b>Agencies or Offices serving residents of Anson</b>     |               |  |               |            |
| HC1869  | Anson         | Anson Community Hospice, Inc.                          | 2,260         | 15         |
| HOS0405   | Union         | Hospice of Union County, Inc                           | 23            | 1          |
| HOS1898   | Anson         | Hospice Services of Anson County                       | 1,995         | 21         |
| HOS3064   | Anson         | Liberty Home Care and Hospice                          | 757           | 7          |
| <b>Totals for Anson</b>                                   |               |  | <b>5,035</b>  | <b>44</b>  |
| <b>Agencies or Offices serving residents of Ashe</b>      |               |  |               |            |
| HOS1124   | Ashe          | High Country Health Care System                        | 3,428         | 66         |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter                        | 23            | 1          |
| <b>Totals for Ashe</b>                                    |               |  | <b>3,451</b>  | <b>67</b>  |
| <b>Agencies or Offices serving residents of Avery</b>     |               |  |               |            |
| HOS0363   | Avery         | Hospice and Palliative Care of Avery County, Inc       | 3,583         | 64         |
| <b>Totals for Avery</b>                                   |               |  | <b>3,583</b>  | <b>64</b>  |
| <b>Agencies or Offices serving residents of Beaufort</b>  |               |  |               |            |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                          | 12            | 1          |
| HOS0331   | Pitt          | AseraCare Hospice                                      | 8,324         | 50         |
| HOS2302   | Craven        | Community Home Care & Hospice                          | 6             | 0          |
| HOS3302   | Hyde          | Community Home Care & Hospice                          | 5             | 0          |
| HOS2516   | Beaufort      | Community Home Care & Hospice                          | 12,041        | 75         |

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. #  | Facility Cnty | Facility Name                                     | Days of Care  | Deaths     |
|---|---------------|---|---------------|------------|
| HOS3347   | Craven        | United Hospice of Coastal Carolina                | 145           | 3          |
| HOS1711   | Pitt          | University Health Systems Home Health and Hospice | 1,389         | 18         |
| <b>Totals for Beaufort</b>                                |               |   | <b>21,922</b> | <b>147</b> |
| <b>Agencies or Offices serving residents of Bertie</b>    |               |   |               |            |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                     | 10            | 1          |
| HOS3008   | Martin        | Community Home Care & Hospice                     | 681           | 2          |
| HOS3269   | Nash          | United Hospice of Eastern Carolina                | 17            | 0          |
| HOS0425   | Hertford      | University Health Systems Home Health and Hospice | 3,614         | 47         |
| <b>Totals for Bertie</b>                                  |               |   | <b>4,322</b>  | <b>50</b>  |
| <b>Agencies or Offices serving residents of Bladen</b>    |               |   |               |            |
| HC2968  | Sampson       | Advantage Hospice & Home Care                     | 85            | 1          |
| HC2307  | Bladen        | Advantage Hospice & Home Care                     | 12,408        | 47         |
| HC0283  | Cumberland    | Cape Fear Valley Home Health & Hospice            | 68            | 1          |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center                 | 62            | 1          |
| HOS3011   | Columbus      | Community Home Care & Hospice                     | 1,153         | 0          |
| HOS1945   | Bladen        | Community Home Care & Hospice                     | 7,229         | 21         |
| HOS2060   | Robeson       | Community Home Care & Hospice                     | 80            | 0          |
| HOS2007   | Columbus      | Liberty Home Care and Hospice                     | 553           | 4          |
| HOS0415   | Bladen        | Lower Cape Fear Hospice, Inc                      | 5,293         | 36         |
| HOS2861   | Robeson       | Native Angels Hospice                             | 1,670         | 0          |
| HOS1599   | Robeson       | Sotheastern Hospice                               | 318           | 0          |
| <b>Totals for Bladen</b>                                  |               |   | <b>28,919</b> | <b>111</b> |
| <b>Agencies or Offices serving residents of Brunswick</b> |               |   |               |            |
| HOS3196   | Brunswick     | Advantage Hospice & Home Care                     | 261           | 0          |
| HC2362  | Columbus      | Advantage Hospice & Home Care                     | 6             | 0          |
| HOS3010   | Brunswick     | Community Home Care & Hospice                     | 2,312         | 5          |
| HOS2008   | New Hanover   | Liberty Home Care and Hospice                     | 791           | 8          |
| HOS2006   | Brunswick     | Liberty Home Care and Hospice                     | 5,797         | 39         |
| HOS0414   | Brunswick     | Lower Cape Fear Hospice, Inc                      | 21,240        | 250        |
| <b>Totals for Brunswick</b>                               |               |   | <b>30,407</b> | <b>302</b> |
| <b>Agencies or Offices serving residents of Buncombe</b>  |               |   |               |            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services   | 63,026        | 930        |
| HOS0386   | Henderson     | Four Seasons Hospice & Palliative Care            | 900           | 13         |
| HC0419  | Madison       | Madison Home Care & Hospice                       | 84            | 1          |
| <b>Totals for Buncombe</b>                                |               |   | <b>64,010</b> | <b>944</b> |
| <b>Agencies or Offices serving residents of Burke</b>     |               |   |               |            |
| HOS0364   | Burke         | Burke Hospice and Palliative Care, Inc.           | 28,580        | 244        |
| HOS0185   | Caldwell      | Caldwell Hospice and Palliative Care, Inc         | 581           | 7          |
| HOS3144   | Catawba       | Catawba Valley Hospice House                      | 1,579         | 15         |
| HOS0363   | Avery         | Hospice and Palliative Care of Avery County, Inc  | 2             | 1          |

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. #   | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|--|---------------|--|---------------|------------|
| <b>Totals for Burke</b>                                  |               |  | <b>30,742</b> | <b>267</b> |
| <b>Agencies or Offices serving residents of Cabarrus</b> |               |  |               |            |
| HOS3116  | Union         | Community Home Care & Hospice                          | 16            | 2          |
| HOS3132  | Mecklenburg   | Hospice & Palliative Care Charlotte Region             | 685           | 6          |
| HOS1702  | Mecklenburg   | Hospice & Palliative Care Lake Norman                  | 1,037         | 14         |
| HOS0365  | Cabarrus      | Hospice & Palliative Care of Cabarrus County           | 42,033        | 478        |
| HC0369   | Mecklenburg   | Hospice & Palliative Care of Charlotte Region          | 168           | 2          |
| HOS2425  | Rowan         | Hospice & Palliative CareCenter                        | 357           | 4          |
| HOS0402  | Stanly        | Hospice of Stanly County, Inc                          | 371           | 3          |
| HOS0405  | Union         | Hospice of Union County, Inc                           | 19            | 1          |
| HC0399   | Rowan         | Rowan Regional Home Health & Hospice                   | 856           | 2          |
| <b>Totals for Cabarrus</b>                               |               |  | <b>45,542</b> | <b>512</b> |
| <b>Agencies or Offices serving residents of Caldwell</b> |               |  |               |            |
| HOS0185  | Caldwell      | Caldwell Hospice and Palliative Care, Inc              | 41,352        | 376        |
| HOS3144  | Catawba       | Catawba Valley Hospice House                           | 937           | 6          |
| HC0362   | Alexander     | Hospice and Home Care of Alexander County, Inc.        | 51            | 0          |
| <b>Totals for Caldwell</b>                               |               |  | <b>42,340</b> | <b>382</b> |
| <b>Agencies or Offices serving residents of Camden</b>   |               |  |               |            |
| HOS1677  | Pasquotank    | Albemarle Hospice                                      | 333           | 13         |
| HOS3301  | Pasquotank    | Community Home Care & Hospice                          | 353           | 5          |
| <b>Totals for Camden</b>                                 |               |  | <b>686</b>    | <b>18</b>  |
| <b>Agencies or Offices serving residents of Carteret</b> |               |  |               |            |
| HC0506   | Jones         | 3HC  | 43            | 2          |
| HOS2998  | Carteret      | Community Home Care & Hospice                          | 4,135         | 26         |
| HOS3238  | Craven        | Continuum Home Care & Hospice of Craven County         | 227           | 2          |
| HC1209   | Onslow        | Continuum Home Care and Hospice                        | 332           | 7          |
| HOS0613  | Carteret      | Hospice of Carteret County                             | 12,494        | 133        |
| HOS3048  | Carteret      | Liberty Home Care and Hospice                          | 1,459         | 16         |
| HOS3347  | Craven        | United Hospice of Coastal Carolina                     | 46            | 1          |
| <b>Totals for Carteret</b>                               |               |  | <b>18,736</b> | <b>187</b> |
| <b>Agencies or Offices serving residents of Caswell</b>  |               |  |               |            |
| HOS2997  | Orange        | Community Home Care & Hospice                          | 25            | 1          |
| HC0533   | Person        | Home Health and Hospice of Person County               | 10            | 1          |
| HC0361   | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 5,269         | 45         |
| <b>Totals for Caswell</b>                                |               |  | <b>5,304</b>  | <b>47</b>  |
| <b>Agencies or Offices serving residents of Catawba</b>  |               |  |               |            |
| HOS0185  | Caldwell      | Caldwell Hospice and Palliative Care, Inc              | 179           | 5          |
| HOS3144  | Catawba       | Catawba Valley Hospice House                           | 59,772        | 713        |
| HOS3132  | Mecklenburg   | Hospice & Palliative Care Charlotte Region             | 44            | 0          |
| HOS0371  | Cleveland     | Hospice & Palliative Care Cleveland County             | 6             | 1          |

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| Lic. #  | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|---|---------------|--|---------------|------------|
| HOS1702   | Mecklenburg   | Hospice & Palliative Care Lake Norman                  | 12            | 1          |
| HOS0389   | Lincoln       | Hospice & Palliative Care of Lincoln County, Inc       | 653           | 6          |
| HOS0387   | Iredell       | Hospice of Iredell County, Inc                         | 4             | 1          |
| HOS1338   | Iredell       | Hospice of Iredell County, Inc                         | 457           | 3          |
| <b>Totals for Catawba</b>                                 |               |  | <b>61,127</b> | <b>730</b> |
| <b>Agencies or Offices serving residents of Chatham</b>   |               |  |               |            |
| HOS2983   | Chatham       | Community Home Care & Hospice                          | 7,953         | 48         |
| HOS0021   | Durham        | Duke Hospice   | 258           | 8          |
| HOS2281   | Wake          | Heartland Home Health Care and Hospice                 | 393           | 7          |
| HC0361  | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 537           | 2          |
| HC0374  | Guilford      | Hospice and Palliative Care of Greensboro              | 1             | 1          |
| HC0397  | Randolph      | Hospice of Randolph County, Inc.                       | 14            | 1          |
| HOS1595   | Wake          | Hospice of Wake County, Inc                            | 430           | 4          |
| HOS3086   | Lee           | Liberty Home Care and Hospice                          | 4             | 1          |
| HOS3149   | Chatham       | Liberty Home Care and Hospice                          | 1,217         | 17         |
| HOS0370   | Chatham       | UNC Hospice  | 7,379         | 78         |
| <b>Totals for Chatham</b>                                 |               |  | <b>18,186</b> | <b>167</b> |
| <b>Agencies or Offices serving residents of Cherokee</b>  |               |  |               |            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services        | 6             | 2          |
| HC0275  | Cherokee      | Good Shepherd Home Health and Hospice Agency, Inc.     | 2,398         | 43         |
| <b>Totals for Cherokee</b>                                |               |  | <b>2,404</b>  | <b>45</b>  |
| <b>Agencies or Offices serving residents of Chowan</b>    |               |  |               |            |
| HOS1677   | Pasquotank    | Albemarle Hospice                                      | 1,556         | 18         |
| HOS3301   | Pasquotank    | Community Home Care & Hospice                          | 17            | 0          |
| HOS0425   | Hertford      | University Health Systems Home Health and Hospice      | 883           | 12         |
| <b>Totals for Chowan</b>                                  |               |  | <b>2,456</b>  | <b>30</b>  |
| <b>Agencies or Offices serving residents of Clay</b>      |               |  |               |            |
| HC0318  | Clay          | Good Shepherd Home Health and Hospice Agency, Inc.     | 1,386         | 16         |
| <b>Totals for Clay</b>                                    |               |  | <b>1,386</b>  | <b>16</b>  |
| <b>Agencies or Offices serving residents of Cleveland</b> |               |  |               |            |
| HOS0371   | Cleveland     | Hospice & Palliative Care Cleveland County             | 35,232        | 455        |
| HOS0389   | Lincoln       | Hospice & Palliative Care of Lincoln County, Inc       | 301           | 0          |
| HC0812  | Gaston        | Hospice of Gaston County, Inc.                         | 664           | 8          |
| HOS0400   | Rutherford    | Hospice of Rutherford County, Inc                      | 550           | 4          |
| <b>Totals for Cleveland</b>                               |               |  | <b>36,747</b> | <b>467</b> |
| <b>Agencies or Offices serving residents of Columbus</b>  |               |  |               |            |
| HC2362  | Columbus      | Advantage Hospice & Home Care                          | 25,832        | 74         |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center                      | 38            | 1          |
| HOS3011   | Columbus      | Community Home Care & Hospice                          | 11,036        | 20         |
| HOS2007   | Columbus      | Liberty Home Care and Hospice                          | 6,995         | 43         |

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| Lic. #   | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|--|---------------|--|---------------|------------|
| HOS0417  | Columbus      | Lower Cape Fear Hospice, Inc                         | 9,824         | 81         |
| HOS2861  | Robeson       | Native Angels Hospice                                | 846           | 2          |
|  |               | <b>Totals for Columbus</b>                           | <b>54,571</b> | <b>221</b> |
| <b>Agencies or Offices serving residents of Craven</b>     |               |  |               |            |
| HC0506   | Jones         | 3HC  | 431           | 7          |
| HC0195   | Lenoir        | 3HC  | 4             | 1          |
| HOS3298  | Pitt          | Advantage Hospice & Home Care                        | 3             | 1          |
| HOS3104  | Wayne         | Advantage Hospice & Home Care                        | 842           | 0          |
| HOS0331  | Pitt          | AseraCare Hospice                                    | 336           | 1          |
| HOS2984  | Lenoir        | Community Home Care & Hospice                        | 2             | 1          |
| HOS2998  | Carteret      | Community Home Care & Hospice                        | 1,895         | 10         |
| HOS2302  | Craven        | Community Home Care & Hospice                        | 8,916         | 39         |
| HOS3238  | Craven        | Continuum Home Care & Hospice of Craven County       | 268           | 1          |
| HC1209   | Onslow        | Continuum Home Care and Hospice                      | 327           | 5          |
| HC0493   | Craven        | Craven County Health Dept. Home Health-Hospice Agenc | 5,491         | 84         |
| HOS2005  | Onslow        | Liberty Home Care and Hospice                        | 5             | 1          |
| HOS3048  | Carteret      | Liberty Home Care and Hospice                        | 44            | 1          |
| HOS3347  | Craven        | United Hospice of Coastal Carolina                   | 3,738         | 47         |
| HOS3345  | Pitt          | United Hospice of Eastern Carolina, Farmville        | 109           | 0          |
| HOS1711  | Pitt          | University Health Systems Home Health and Hospice    | 23            | 1          |
|  |               | <b>Totals for Craven</b>                             | <b>22,434</b> | <b>200</b> |
| <b>Agencies or Offices serving residents of Cumberland</b> |               |  |               |            |
| HC0255   | Sampson       | 3HC  | 3,889         | 13         |
| HC1265   | Cumberland    | 3HC  | 329           | 2          |
| HC2306   | Cumberland    | Advantage Hospice & Home Care                        | 20,997        | 81         |
| HOS3160  | Hoke          | Advantage Hospice & Home Care                        | 34            | 0          |
| HC2324   | Harnett       | Advantage Hospice & Home Care                        | 570           | 2          |
| HC0283   | Cumberland    | Cape Fear Valley Home Health & Hospice               | 13,694        | 286        |
| HOS3412  | Cumberland    | Carrol S. Roberson Hospice Center                    | 1,940         | 74         |
| HOS2060  | Robeson       | Community Home Care & Hospice                        | 95            | 0          |
| HC1331   | Cumberland    | Community Home Care & Hospice                        | 37,263        | 136        |
| HC0359   | Cumberland    | First Home Health and Hospice, Inc.                  | 965           | 11         |
| HOS0375  | Harnett       | Hospice of Harnett County, Inc                       | 470           | 1          |
| HOS2004  | Cumberland    | Liberty Home Care and Hospice                        | 5,301         | 20         |
| HOS2290  | Hoke          | Liberty Home Care and Hospice                        | 10            | 1          |
| HOS3067  | Harnett       | Liberty Home Care and Hospice                        | 296           | 2          |
| HOS2861  | Robeson       | Native Angels Hospice                                | 4,865         | 4          |
| HOS3346  | Johnston      | United Hospice of Eastern Carolina, Smithfield       | 1,378         | 5          |
|  |               | <b>Totals for Cumberland</b>                         | <b>92,096</b> | <b>638</b> |

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| Lic. #  | Facility Cnty | Facility Name                             | Days of Care  | Deaths     |
|---|---------------|---|---------------|------------|
| <b>Agencies or Offices serving residents of Currituck</b> |               |   |               |            |
| HOS1677   | Pasquotank    | Albemarle Hospice                         | 1,173         | 41         |
| HOS3301   | Pasquotank    | Community Home Care & Hospice             | 1,034         | 11         |
| <b>Totals for Currituck</b>                               |               |   | <b>2,207</b>  | <b>52</b>  |
| <b>Agencies or Offices serving residents of Dare</b>      |               |   |               |            |
| HOS1677   | Pasquotank    | Albemarle Hospice                         | 251           | 12         |
| HOS3301   | Pasquotank    | Community Home Care & Hospice             | 545           | 4          |
| HOS3302   | Hyde          | Community Home Care & Hospice             | 28            | 3          |
| HC0494  | Dare          | Dare Home Health and Hospice              | 2,364         | 35         |
| <b>Totals for Dare</b>                                    |               |   | <b>3,188</b>  | <b>54</b>  |
| <b>Agencies or Offices serving residents of Davidson</b>  |               |   |               |            |
| HC1209  | Onslow        | Continuum Home Care and Hospice           | 220           | 0          |
| HOS3181   | Iredell       | Gordon Hospice House                      | 10            | 1          |
| HOS2425   | Rowan         | Hospice & Palliative CareCenter           | 1,621         | 14         |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter           | 6,331         | 75         |
| HC0374  | Guilford      | Hospice and Palliative Care of Greensboro | 28            | 1          |
| HOS0372   | Davidson      | Hospice of Davidson County, Inc           | 19,623        | 191        |
| HC0397  | Randolph      | Hospice of Randolph County, Inc.          | 62            | 2          |
| HOS1581   | Guilford      | Hospice of the Piedmont, Inc              | 5,585         | 66         |
| HOS3051   | Davidson      | Liberty Home Care and Hospice             | 1,209         | 9          |
| HC0399  | Rowan         | Rowan Regional Home Health & Hospice      | 272           | 2          |
| <b>Totals for Davidson</b>                                |               |   | <b>34,961</b> | <b>361</b> |
| <b>Agencies or Offices serving residents of Davie</b>     |               |   |               |            |
| HC0496  | Davie         | Davie County Home Health Agency           | 201           | 0          |
| HOS3084   | Davie         | Hospice & Palliative CareCenter           | 6,745         | 63         |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter           | 3,292         | 37         |
| HOS0372   | Davidson      | Hospice of Davidson County, Inc           | 3             | 1          |
| HOS0387   | Iredell       | Hospice of Iredell County, Inc            | 896           | 10         |
| HOS3051   | Davidson      | Liberty Home Care and Hospice             | 74            | 0          |
| HC0399  | Rowan         | Rowan Regional Home Health & Hospice      | 477           | 1          |
| <b>Totals for Davie</b>                                   |               |   | <b>11,688</b> | <b>112</b> |
| <b>Agencies or Offices serving residents of Duplin</b>    |               |   |               |            |
| HC0255  | Sampson       | 3HC                                       | 1,918         | 8          |
| HC0228  | Wayne         | 3HC                                       | 14            | 4          |
| HC0195  | Lenoir        | 3HC                                       | 166           | 1          |
| HOS3159   | Duplin        | Advantage Hospice & Home Care             | 10,337        | 13         |
| HOS3296   | Pender        | Advantage Hospice & Home Care             | 144           | 1          |
| HOS1302   | Wayne         | Carolina East Home Care & Hospice, Inc.   | 785           | 1          |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center         | 69            | 1          |
| HC0053  | Duplin        | Carrol S. Roberson Hospice Center         | 10,241        | 61         |

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| Lic. #  | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|---|---------------|--|---------------|------------|
| HC2361  | Wayne         | Community Home Care & Hospice                          | 8             | 1          |
| HOS3006   | Onslow        | Community Home Care & Hospice                          | 47            | 0          |
| HOS2995   | Duplin        | Community Home Care & Hospice                          | 948           | 3          |
| HC1209  | Onslow        | Continuum Home Care and Hospice                        | 119           | 0          |
| HOS3054   | Sampson       | Liberty Home Care and Hospice                          | 200           | 1          |
| HOS2005   | Onslow        | Liberty Home Care and Hospice                          | 82            | 2          |
| HOS2008   | New Hanover   | Liberty Home Care and Hospice                          | 228           | 0          |
| HOS3052   | Pender        | Lower Cape Fear Hospice and Life Care Center           | 868           | 12         |
| <b>Totals for Duplin</b>                                  |               |  | <b>26,174</b> | <b>109</b> |
| <b>Agencies or Offices serving residents of Durham</b>    |               |  |               |            |
| HC0507  | Johnston      | 3HC  | 78            | 2          |
| HOS3297   | Durham        | Advantage Hospice & Home Care                          | 5,637         | 26         |
| HOS3095   | Wake          | Advantage Hospice & Home Care                          | 1,007         | 0          |
| HOS2997   | Orange        | Community Home Care & Hospice                          | 131           | 1          |
| HOS2958   | Durham        | Community Home Care & Hospice                          | 9,227         | 65         |
| HOS2125   | Wake          | Duke Hospice   | 65            | 0          |
| HOS0021   | Durham        | Duke Hospice   | 22,658        | 314        |
| HOS2281   | Wake          | Heartland Home Health Care and Hospice                 | 6,563         | 75         |
| HC1306  | Wake          | Home Health and Hospice Care, Inc.                     | 150           | 2          |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter                        | 21            | 1          |
| HC0361  | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 512           | 1          |
| HOS1595   | Wake          | Hospice of Wake County, Inc                            | 234           | 7          |
| HOS2004   | Cumberland    | Liberty Home Care and Hospice                          | 85            | 3          |
| HOS3147   | Wake          | Tender Loving Care Home Health & Hospice               | 297           | 6          |
| HC0078  | Franklin      | Tender Loving Care Home Health & Hospice               | 1,626         | 24         |
| HOS0370   | Chatham       | UNC Hospice  | 1,817         | 27         |
| HOS3269   | Nash          | United Hospice of Eastern Carolina                     | 876           | 12         |
| <b>Totals for Durham</b>                                  |               |  | <b>50,984</b> | <b>566</b> |
| <b>Agencies or Offices serving residents of Edgecombe</b> |               |  |               |            |
| HC0508  | Wilson        | 3HC  | 239           | 2          |
| HOS3138   | Wilson        | Advantage Hospice & Home Care                          | 178           | 0          |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                          | 131           | 0          |
| HOS0331   | Pitt          | AseraCare Hospice                                      | 2,245         | 19         |
| HOS2985   | Edgecombe     | Community Home Care & Hospice                          | 3,294         | 24         |
| HC0498  | Edgecombe     | Edgecombe HomeCare & Hospice                           | 4,193         | 54         |
| HC0393  | Nash          | Hospice and Palliative Care of Nash General Hospital   | 2,508         | 22         |
| HOS3269   | Nash          | United Hospice of Eastern Carolina                     | 581           | 3          |
| HOS0425   | Hertford      | University Health Systems Home Health and Hospice      | 3             | 1          |
| HOS3292   | Edgecombe     | University Health Systems Home Health and Hospice      | 1,091         | 17         |

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| Lic. #   | Facility Cnty | Facility Name                                     | Days of Care  | Deaths       |
|--|---------------|---|---------------|--------------|
| HOS0408  | Wilson        | WillMed Hospice                                   | 4             | 1            |
| <b>Totals for Edgecombe</b>                              |               |   | <b>14,467</b> | <b>143</b>   |
| <b>Agencies or Offices serving residents of Forsyth</b>  |               |   |               |              |
| HOS3141  | Guilford      | Community Home Care & Hospice                     | 107           | 0            |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                   | 75,382        | 966          |
| HOS3295  | Stokes        | Hospice & Palliative CareCenter                   | 3,675         | 28           |
| HOS2425  | Rowan         | Hospice & Palliative CareCenter                   | 13            | 2            |
| HC0374   | Guilford      | Hospice and Palliative Care of Greensboro         | 375           | 5            |
| HOS0554  | Stokes        | Hospice of Stokes County                          | 103           | 2            |
| HOS1581  | Guilford      | Hospice of the Piedmont, Inc                      | 752           | 12           |
| HOS3051  | Davidson      | Liberty Home Care and Hospice                     | 39            | 0            |
| HC1498   | Yadkin        | Mountain Valley Hospice and Palliative Care       | 128           | 3            |
| <b>Totals for Forsyth</b>                                |               |   | <b>80,574</b> | <b>1,018</b> |
| <b>Agencies or Offices serving residents of Franklin</b> |               |   |               |              |
| HOS3005  | Franklin      | Community Home Care & Hospice                     | 5,067         | 54           |
| HOS2993  | Granville     | Community Home Care & Hospice                     | 58            | 1            |
| HOS0021  | Durham        | Duke Hospice                                      | 97            | 2            |
| HOS2125  | Wake          | Duke Hospice                                      | 155           | 5            |
| HOS2281  | Wake          | Heartland Home Health Care and Hospice            | 688           | 6            |
| HOS1595  | Wake          | Hospice of Wake County, Inc                       | 2,009         | 21           |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice          | 3,158         | 33           |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                | 220           | 3            |
| <b>Totals for Franklin</b>                               |               |   | <b>11,452</b> | <b>125</b>   |
| <b>Agencies or Offices serving residents of Gaston</b>   |               |   |               |              |
| HOS3132  | Mecklenburg   | Hospice & Palliative Care Charlotte Region        | 1,295         | 3            |
| HOS0371  | Cleveland     | Hospice & Palliative Care Cleveland County        | 2,215         | 36           |
| HC0369   | Mecklenburg   | Hospice & Palliative Care of Charlotte Region     | 1,078         | 5            |
| HOS0389  | Lincoln       | Hospice & Palliative Care of Lincoln County, Inc  | 675           | 25           |
| HC0374   | Guilford      | Hospice and Palliative Care of Greensboro         | 21            | 1            |
| HC0812   | Gaston        | Hospice of Gaston County, Inc.                    | 43,611        | 610          |
| HOS1445  | Mecklenburg   | Presbyterian Hospice                              | 353           | 8            |
| <b>Totals for Gaston</b>                                 |               |   | <b>49,248</b> | <b>688</b>   |
| <b>Agencies or Offices serving residents of Gates</b>    |               |   |               |              |
| HOS1677  | Pasquotank    | Albemarle Hospice                                 | 265           | 7            |
| HOS3301  | Pasquotank    | Community Home Care & Hospice                     | 57            | 0            |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice | 516           | 10           |
| <b>Totals for Gates</b>                                  |               |   | <b>838</b>    | <b>17</b>    |
| <b>Agencies or Offices serving residents of Graham</b>   |               |   |               |              |
| HC0298   | Swain         | Angel Home Health & Hospice                       | 55            | 3            |
| HC0157   | Jackson       | WestCare Home Health and Hospice Services         | 292           | 13           |

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| Lic. #  | Facility Cnty | Facility Name  | Days of Care   | Deaths       |
|---|---------------|--|----------------|--------------|
| <b>Totals for Graham</b>                                  |               |  | <b>347</b>     | <b>16</b>    |
| <b>Agencies or Offices serving residents of Granville</b> |               |  |                |              |
| HOS2993   | Granville     | Community Home Care & Hospice                          | 1,340          | 26           |
| HOS2561   | Vance         | Community Home Care & Hospice                          | 1,168          | 2            |
| HOS2125   | Wake          | Duke Hospice   | 25             | 1            |
| HOS0021   | Durham        | Duke Hospice   | 2,150          | 37           |
| HOS2281   | Wake          | Heartland Home Health Care and Hospice                 | 528            | 5            |
| HOS1595   | Wake          | Hospice of Wake County, Inc                            | 5              | 0            |
| HOS2004   | Cumberland    | Liberty Home Care and Hospice                          | 47             | 2            |
| HC0078  | Franklin      | Tender Loving Care Home Health & Hospice               | 1,642          | 23           |
| HOS3269   | Nash          | United Hospice of Eastern Carolina                     | 84             | 3            |
| <b>Totals for Granville</b>                               |               |  | <b>6,989</b>   | <b>99</b>    |
| <b>Agencies or Offices serving residents of Greene</b>    |               |  |                |              |
| HC0195  | Lenoir        | 3HC  | 1,257          | 7            |
| HC0228  | Wayne         | 3HC  | 34             | 0            |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                          | 23             | 2            |
| HOS3104   | Wayne         | Advantage Hospice & Home Care                          | 145            | 0            |
| HOS0331   | Pitt          | AseraCare Hospice                                      | 210            | 1            |
| HOS2984   | Lenoir        | Community Home Care & Hospice                          | 167            | 2            |
| HOS2241   | Wilson        | Community Home Care & Hospice                          | 1,283          | 19           |
| HC2361  | Wayne         | Community Home Care & Hospice                          | 153            | 1            |
| HC1209  | Onslow        | Continuum Home Care and Hospice                        | 41             | 1            |
| HOS3345   | Pitt          | United Hospice of Eastern Carolina, Farmville          | 309            | 1            |
| HOS1711   | Pitt          | University Health Systems Home Health and Hospice      | 437            | 14           |
| <b>Totals for Greene</b>                                  |               |  | <b>4,059</b>   | <b>48</b>    |
| <b>Agencies or Offices serving residents of Guilford</b>  |               |  |                |              |
| HOS3141   | Guilford      | Community Home Care & Hospice                          | 1,634          | 21           |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter                        | 930            | 11           |
| HC0361  | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 314            | 9            |
| HOS3148   | Guilford      | Hospice and Palliative Care of Greensboro              | 32,476         | 232          |
| HC0374  | Guilford      | Hospice and Palliative Care of Greensboro              | 57,089         | 569          |
| HOS0372   | Davidson      | Hospice of Davidson County, Inc                        | 318            | 0            |
| HC0397  | Randolph      | Hospice of Randolph County, Inc.                       | 42             | 1            |
| HOS1581   | Guilford      | Hospice of the Piedmont, Inc                           | 20,992         | 299          |
| HOS3049   | Alamance      | Liberty Home Care and Hospice                          | 79             | 1            |
| HOS3051   | Davidson      | Liberty Home Care and Hospice                          | 941            | 4            |
| HOS3110   | Guilford      | Liberty Home Care and Hospice                          | 168            | 0            |
| <b>Totals for Guilford</b>                                |               |  | <b>114,983</b> | <b>1,147</b> |
| <b>Agencies or Offices serving residents of Halifax</b>   |               |  |                |              |
| HOS3009   | Halifax       | Community Home Care & Hospice                          | 7,310          | 46           |

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. #  | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|---|---------------|--|---------------|------------|
| HC0765  | Halifax       | Home Health and Hospice of Halifax                   | 5,794         | 45         |
| HC0393  | Nash          | Hospice and Palliative Care of Nash General Hospital | 276           | 7          |
| HOS3269   | Nash          | United Hospice of Eastern Carolina                   | 1,497         | 10         |
| HOS3292   | Edgecombe     | University Health Systems Home Health and Hospice    | 39            | 1          |
| HOS0425   | Hertford      | University Health Systems Home Health and Hospice    | 40            | 1          |
| <b>Totals for Halifax</b>                                 |               |  | <b>14,956</b> | <b>110</b> |
| <b>Agencies or Offices serving residents of Harnett</b>   |               |  |               |            |
| HC0255  | Sampson       | 3HC  | 1,789         | 6          |
| HC0507  | Johnston      | 3HC  | 29            | 2          |
| HC2306  | Cumberland    | Advantage Hospice & Home Care                        | 54            | 2          |
| HC2575  | Johnston      | Advantage Hospice & Home Care                        | 53            | 1          |
| HC2324  | Harnett       | Advantage Hospice & Home Care                        | 17,100        | 67         |
| HC0283  | Cumberland    | Cape Fear Valley Home Health & Hospice               | 381           | 8          |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center                    | 51            | 2          |
| HOS2223   | Wake          | Community Home Care & Hospice                        | 300           | 0          |
| HOS2034   | Lee           | Community Home Care & Hospice                        | 1,471         | 25         |
| HOS2048   | Harnett       | Community Home Care & Hospice                        | 16,320        | 36         |
| HOS2135   | Johnston      | Community Home Care & Hospice                        | 725           | 1          |
| HOS3690   | Harnett       | E. Carlton Powell Hospice Center                     | 1,161         | 28         |
| HC0427  | Moore         | First Health Hospice & Palliative Care               | 92            | 1          |
| HOS2281   | Wake          | Heartland Home Health Care and Hospice               | 230           | 3          |
| HOS0375   | Harnett       | Hospice of Harnett County, Inc                       | 9,176         | 35         |
| HOS1595   | Wake          | Hospice of Wake County, Inc                          | 423           | 15         |
| HOS3067   | Harnett       | Liberty Home Care and Hospice                        | 4,019         | 15         |
| HOS3086   | Lee           | Liberty Home Care and Hospice                        | 526           | 2          |
| HOS2004   | Cumberland    | Liberty Home Care and Hospice                        | 61            | 0          |
| HOS0370   | Chatham       | UNC Hospice  | 11            | 1          |
| <b>Totals for Harnett</b>                                 |               |  | <b>53,972</b> | <b>250</b> |
| <b>Agencies or Offices serving residents of Haywood</b>   |               |  |               |            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services      | 144           | 10         |
| HC0109  | Haywood       | Home Care Services of Haywood Regional Medical Cente | 13,665        | 208        |
| HC0157  | Jackson       | WestCare Home Health and Hospice Services            | 45            | 4          |
| <b>Totals for Haywood</b>                                 |               |  | <b>13,854</b> | <b>222</b> |
| <b>Agencies or Offices serving residents of Henderson</b> |               |  |               |            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services      | 595           | 8          |
| HOS0386   | Henderson     | Four Seasons Hospice & Palliative Care               | 72,122        | 728        |
| HC0067  | Transylvania  | Home Care - TCH                                      | 101           | 1          |
| <b>Totals for Henderson</b>                               |               |  | <b>72,818</b> | <b>737</b> |
| <b>Agencies or Offices serving residents of Hertford</b>  |               |  |               |            |
| HC0228  | Wayne         | 3HC  | 4             | 1          |

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| Lic. #   | Facility Cnty | Facility Name                                     | Days of Care  | Deaths     |
|--|---------------|---|---------------|------------|
| HOS3009  | Halifax       | Community Home Care & Hospice                     | 24            | 0          |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice | 3,904         | 77         |
| <b>Totals for Hertford</b>                               |               |   | <b>3,932</b>  | <b>78</b>  |
| <b>Agencies or Offices serving residents of Hoke</b>     |               |   |               |            |
| HC2452   | Robeson       | Advantage Hospice & Home Care                     | 266           | 0          |
| HOS3160  | Hoke          | Advantage Hospice & Home Care                     | 1,369         | 6          |
| HC2306   | Cumberland    | Advantage Hospice & Home Care                     | 13            | 0          |
| HC0283   | Cumberland    | Cape Fear Valley Home Health & Hospice            | 2,829         | 7          |
| HOS2994  | Scotland      | Community Home Care & Hospice                     | 40            | 0          |
| HC1331   | Cumberland    | Community Home Care & Hospice                     | 1,204         | 8          |
| HOS2060  | Robeson       | Community Home Care & Hospice                     | 98            | 0          |
| HC0401   | Scotland      | Hospice of Scotland County                        | 211           | 2          |
| HOS2290  | Hoke          | Liberty Home Care and Hospice                     | 6,600         | 34         |
| HOS2861  | Robeson       | Native Angels Hospice                             | 695           | 0          |
| <b>Totals for Hoke</b>                                   |               |   | <b>13,325</b> | <b>57</b>  |
| <b>Agencies or Offices serving residents of Hyde</b>     |               |   |               |            |
| HOS3302  | Hyde          | Community Home Care & Hospice                     | 8,671         | 29         |
| <b>Totals for Hyde</b>                                   |               |   | <b>8,671</b>  | <b>29</b>  |
| <b>Agencies or Offices serving residents of Iredell</b>  |               |   |               |            |
| HOS3144  | Catawba       | Catawba Valley Hospice House                      | 302           | 1          |
| HOS3116  | Union         | Community Home Care & Hospice                     | 79            | 1          |
| HOS3181  | Iredell       | Gordon Hospice House                              | 705           | 37         |
| HOS1702  | Mecklenburg   | Hospice & Palliative Care Lake Norman             | 3,206         | 25         |
| HC0369   | Mecklenburg   | Hospice & Palliative Care of Charlotte Region     | 16            | 1          |
| HOS2425  | Rowan         | Hospice & Palliative CareCenter                   | 85            | 0          |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                   | 7             | 1          |
| HOS3084  | Davie         | Hospice & Palliative CareCenter                   | 72            | 1          |
| HOS1338  | Iredell       | Hospice of Iredell County, Inc                    | 11,998        | 95         |
| HOS0387  | Iredell       | Hospice of Iredell County, Inc                    | 21,924        | 274        |
| HOS1001  | Surry         | Mountain Valley Hospice and Palliative Care       | 12            | 1          |
| <b>Totals for Iredell</b>                                |               |   | <b>38,406</b> | <b>437</b> |
| <b>Agencies or Offices serving residents of Jackson</b>  |               |   |               |            |
| HC0298   | Swain         | Angel Home Health & Hospice                       | 196           | 3          |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services   | 125           | 4          |
| HOS0390  | Macon         | Highlands-Cashiers Hospice                        | 123           | 4          |
| HC0157   | Jackson       | WestCare Home Health and Hospice Services         | 8,276         | 110        |
| <b>Totals for Jackson</b>                                |               |   | <b>8,720</b>  | <b>121</b> |
| <b>Agencies or Offices serving residents of Johnston</b> |               |   |               |            |
| HC0507   | Johnston      | 3HC   | 6,510         | 32         |
| HC0228   | Wayne         | 3HC   | 40            | 4          |

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| Lic. #  | Facility Cnty | Facility Name                                     | Days of Care  | Deaths     |
|---|---------------|---|---------------|------------|
| HOS3095   | Wake          | Advantage Hospice & Home Care                     | 14            | 0          |
| HOS3138   | Wilson        | Advantage Hospice & Home Care                     | 20            | 1          |
| HC2575  | Johnston      | Advantage Hospice & Home Care                     | 18,435        | 64         |
| HC2324  | Harnett       | Advantage Hospice & Home Care                     | 499           | 2          |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center                 | 2             | 1          |
| HC2361  | Wayne         | Community Home Care & Hospice                     | 2             | 1          |
| HOS2135   | Johnston      | Community Home Care & Hospice                     | 5,735         | 29         |
| HOS2281   | Wake          | Heartland Home Health Care and Hospice            | 1,789         | 15         |
| HOS0375   | Harnett       | Hospice of Harnett County, Inc                    | 482           | 3          |
| HOS1595   | Wake          | Hospice of Wake County, Inc                       | 2,358         | 34         |
| HC0383  | Johnston      | Johnston Memorial Home Care and Hospice           | 4,957         | 50         |
| HOS3067   | Harnett       | Liberty Home Care and Hospice                     | 4,427         | 23         |
| HOS3058   | Wake          | Liberty Home Care and Hospice                     | 2             | 1          |
| HOS3147   | Wake          | Tender Loving Care Home Health & Hospice          | 83            | 0          |
| HOS3346   | Johnston      | United Hospice of Eastern Carolina, Smithfield    | 831           | 2          |
| HOS0408   | Wilson        | WillMed Hospice                                   | 6,771         | 5          |
| <b>Totals for Johnston</b>                            |               |   | <b>52,957</b> | <b>267</b> |
| <b>Agencies or Offices serving residents of Jones</b> |               |   |               |            |
| HC0228  | Wayne         | 3HC   | 0             | 1          |
| HC0506  | Jones         | 3HC   | 512           | 7          |
| HOS3159   | Duplin        | Advantage Hospice & Home Care                     | 2,760         | 15         |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                     | 223           | 0          |
| HOS2302   | Craven        | Community Home Care & Hospice                     | 238           | 3          |
| HOS2984   | Lenoir        | Community Home Care & Hospice                     | 167           | 1          |
| HOS3006   | Onslow        | Community Home Care & Hospice                     | 446           | 2          |
| HOS2995   | Duplin        | Community Home Care & Hospice                     | 77            | 0          |
| HC1209  | Onslow        | Continuum Home Care and Hospice                   | 33            | 2          |
| HOS2005   | Onslow        | Liberty Home Care and Hospice                     | 119           | 0          |
| HOS1711   | Pitt          | University Health Systems Home Health and Hospice | 406           | 1          |
| <b>Totals for Jones</b>                               |               |   | <b>4,981</b>  | <b>32</b>  |
| <b>Agencies or Offices serving residents of Lee</b>   |               |   |               |            |
| HC0283  | Cumberland    | Cape Fear Valley Home Health & Hospice            | 71            | 0          |
| HOS3412   | Cumberland    | Carrol S. Roberson Hospice Center                 | 40            | 1          |
| HOS2034   | Lee           | Community Home Care & Hospice                     | 27,510        | 110        |
| HC0427  | Moore         | First Health Hospice & Palliative Care            | 52            | 1          |
| HOS0375   | Harnett       | Hospice of Harnett County, Inc                    | 313           | 0          |
| HOS3086   | Lee           | Liberty Home Care and Hospice                     | 2,579         | 33         |
| HOS0370   | Chatham       | UNC Hospice                                       | 145           | 7          |
| HOS3346   | Johnston      | United Hospice of Eastern Carolina, Smithfield    | 13            | 1          |

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| Lic. #  | Facility Cnty | Facility Name                                      | Days of Care  | Deaths     |
|---|---------------|--|---------------|------------|
| <b>Totals for Lee</b>                                   |               |  | <b>30,723</b> | <b>153</b> |
| <b>Agencies or Offices serving residents of Lenoir</b>  |               |  |               |            |
| HC0195  | Lenoir        | 3HC  | 4,692         | 58         |
| HC0228  | Wayne         | 3HC  | 36            | 3          |
| HOS3297   | Durham        | Advantage Hospice & Home Care                      | 70            | 1          |
| HOS3298   | Pitt          | Advantage Hospice & Home Care                      | 46            | 1          |
| HOS3104   | Wayne         | Advantage Hospice & Home Care                      | 1,210         | 1          |
| HOS0331   | Pitt          | AseraCare Hospice                                  | 362           | 3          |
| HOS1302   | Wayne         | Carolina East Home Care & Hospice, Inc.            | 1,337         | 9          |
| HC0053  | Duplin        | Carrol S. Roberson Hospice Center                  | 30            | 1          |
| HOS2984   | Lenoir        | Community Home Care & Hospice                      | 3,717         | 22         |
| HC1209  | Onslow        | Continuum Home Care and Hospice                    | 374           | 4          |
| HOS3345   | Pitt          | United Hospice of Eastern Carolina, Farmville      | 1,071         | 8          |
| HOS1711   | Pitt          | University Health Systems Home Health and Hospice  | 22            | 4          |
| <b>Totals for Lenoir</b>                                |               |  | <b>12,967</b> | <b>115</b> |
| <b>Agencies or Offices serving residents of Lincoln</b> |               |  |               |            |
| HOS3144   | Catawba       | Catawba Valley Hospice House                       | 2,835         | 19         |
| HOS3181   | Iredell       | Gordon Hospice House                               | 26            | 2          |
| HOS0371   | Cleveland     | Hospice & Palliative Care Cleveland County         | 75            | 3          |
| HOS0389   | Lincoln       | Hospice & Palliative Care of Lincoln County, Inc   | 17,990        | 177        |
| HC0812  | Gaston        | Hospice of Gaston County, Inc.                     | 758           | 19         |
| HOS1338   | Iredell       | Hospice of Iredell County, Inc                     | 4             | 1          |
| HOS1445   | Mecklenburg   | Presbyterian Hospice                               | 5             | 1          |
| <b>Totals for Lincoln</b>                               |               |  | <b>21,693</b> | <b>222</b> |
| <b>Agencies or Offices serving residents of Macon</b>   |               |  |               |            |
| HC0324  | Macon         | Angel Home Health & Hospice                        | 7,358         | 109        |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services    | 19            | 3          |
| HC0275  | Cherokee      | Good Shepherd Home Health and Hospice Agency, Inc. | 306           | 4          |
| HOS0390   | Macon         | Highlands-Cashiers Hospice                         | 1,030         | 9          |
| HC0157  | Jackson       | WestCare Home Health and Hospice Services          | 1,581         | 10         |
| <b>Totals for Macon</b>                                 |               |  | <b>10,294</b> | <b>135</b> |
| <b>Agencies or Offices serving residents of Madison</b> |               |  |               |            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services    | 13            | 15         |
| HC0419  | Madison       | Madison Home Care & Hospice                        | 4,316         | 60         |
| <b>Totals for Madison</b>                               |               |  | <b>4,329</b>  | <b>75</b>  |
| <b>Agencies or Offices serving residents of Martin</b>  |               |  |               |            |
| HC0509  | Pitt          | 3HC  | 557           | 0          |
| HOS0331   | Pitt          | AseraCare Hospice                                  | 332           | 4          |
| HOS3008   | Martin        | Community Home Care & Hospice                      | 4,624         | 51         |
| HC0498  | Edgecombe     | Edgecombe HomeCare & Hospice                       | 365           | 0          |

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| Lic. #  | Facility Cnty | Facility Name   | Days of Care   | Deaths       |
|---|---------------|---|----------------|--------------|
| HC0525  | Martin        | Roanoke Home Care & Hospice                             | 1,169          | 15           |
| HOS3292   | Edgecombe     | University Health Systems Home Health and Hospice       | 4              | 2            |
| HOS1711   | Pitt          | University Health Systems Home Health and Hospice       | 528            | 12           |
| <b>Totals for Martin</b>                                    |               |   | <b>7,579</b>   | <b>84</b>    |
| <b>Agencies or Offices serving residents of McDowell</b>    |               |   |                |              |
| HOS0185   | Caldwell      | Caldwell Hospice and Palliative Care, Inc               | 14             | 2            |
| HOS0113   | Buncombe      | CarePartners Hospice & Palliative Care Services         | 63             | 2            |
| HOS1153   | McDowell      | Hospice of McDowell County, Inc                         | 12,101         | 109          |
| HOS0400   | Rutherford    | Hospice of Rutherford County, Inc                       | 610            | 3            |
| <b>Totals for McDowell</b>                                  |               |   | <b>12,788</b>  | <b>116</b>   |
| <b>Agencies or Offices serving residents of Mecklenburg</b> |               |   |                |              |
| HOS3144   | Catawba       | Catawba Valley Hospice House                            | 3              | 1            |
| HOS3116   | Union         | Community Home Care & Hospice                           | 641            | 3            |
| HOS3115   | Mecklenburg   | Community Home Care & Hospice                           | 4,203          | 18           |
| HOS3181   | Iredell       | Gordon Hospice House                                    | 64             | 5            |
| HOS3132   | Mecklenburg   | Hospice & Palliative Care Charlotte Region              | 104,160        | 928          |
| HOS0371   | Cleveland     | Hospice & Palliative Care Cleveland County              | 32             | 1            |
| HOS1702   | Mecklenburg   | Hospice & Palliative Care Lake Norman                   | 17,592         | 201          |
| HOS0365   | Cabarrus      | Hospice & Palliative Care of Cabarrus County            | 170            | 4            |
| HC0369  | Mecklenburg   | Hospice & Palliative Care of Charlotte Region           | 3,273          | 80           |
| HC0409  | Forsyth       | Hospice & Palliative CareCenter                         | 10             | 1            |
| HC0812  | Gaston        | Hospice of Gaston County, Inc.                          | 711            | 3            |
| HOS1338   | Iredell       | Hospice of Iredell County, Inc                          | 499            | 7            |
| HOS0405   | Union         | Hospice of Union County, Inc                            | 351            | 15           |
| HOS3023   | Mecklenburg   | Hospice Services of Matthews                            | 712            | 5            |
| HOS3344   | Union         | Hospice Services of Northern Union County               | 161            | 1            |
| HOS3248   | Mecklenburg   | Liberty Home Care and Hospice                           | 2,455          | 36           |
| HOS1445   | Mecklenburg   | Presbyterian Hospice                                    | 28,208         | 557          |
| <b>Totals for Mecklenburg</b>                               |               |   | <b>163,245</b> | <b>1,866</b> |
| <b>Agencies or Offices serving residents of Mitchell</b>    |               |   |                |              |
| HOS0363   | Avery         | Hospice and Palliative Care of Avery County, Inc        | 249            | 0            |
| HOS0832   | Mitchell      | The Hospice & Palliative Care Center of Mitchell County | 11,984         | 72           |
| <b>Totals for Mitchell</b>                                  |               |   | <b>12,233</b>  | <b>72</b>    |
| <b>Agencies or Offices serving residents of Montgomery</b>  |               |   |                |              |
| HOS3199   | Montgomery    | Community Home Care & Hospice                           | 3,355          | 9            |
| HC0427  | Moore         | First Health Hospice & Palliative Care                  | 3,227          | 32           |
| HC0397  | Randolph      | Hospice of Randolph County, Inc.                        | 108            | 1            |
| HOS0402   | Stanly        | Hospice of Stanly County, Inc                           | 1,079          | 15           |
| HC0424  | Richmond      | Richmond County Hospice, Inc.                           | 305            | 2            |
| <b>Totals for Montgomery</b>                                |               |   | <b>8,074</b>   | <b>59</b>    |

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| Lic. #   | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|--|---------------|--|---------------|------------|
| <b>Agencies or Offices serving residents of Moore</b>        |               |  |               |            |
| HC0283   | Cumberland    | Cape Fear Valley Home Health & Hospice               | 141           | 2          |
| HOS2034  | Lee           | Community Home Care & Hospice                        | 1,017         | 2          |
| HC2351   | Moore         | Community Home Care & Hospice                        | 14,253        | 68         |
| HC0427   | Moore         | First Health Hospice & Palliative Care               | 36,576        | 280        |
| HC0397   | Randolph      | Hospice of Randolph County, Inc.                     | 80            | 2          |
| HOS2290  | Hoke          | Liberty Home Care and Hospice                        | 93            | 1          |
| HOS3050  | Moore         | Liberty Home Care and Hospice                        | 940           | 1          |
| HOS3086  | Lee           | Liberty Home Care and Hospice                        | 256           | 2          |
| <b>Totals for Moore</b>                                      |               |  | <b>53,356</b> | <b>358</b> |
| <b>Agencies or Offices serving residents of Nash</b>         |               |  |               |            |
| HC0508   | Wilson        | 3HC  | 673           | 2          |
| HOS3138  | Wilson        | Advantage Hospice & Home Care                        | 481           | 1          |
| HOS2424  | Nash          | Community Home Care & Hospice                        | 10,176        | 55         |
| HOS3005  | Franklin      | Community Home Care & Hospice                        | 141           | 0          |
| HC0498   | Edgecombe     | Edgecombe HomeCare & Hospice                         | 65            | 2          |
| HOS2281  | Wake          | Heartland Home Health Care and Hospice               | 178           | 1          |
| HC0393   | Nash          | Hospice and Palliative Care of Nash General Hospital | 12,044        | 98         |
| HOS1595  | Wake          | Hospice of Wake County, Inc                          | 10            | 2          |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                   | 1,263         | 14         |
| HOS1711  | Pitt          | University Health Systems Home Health and Hospice    | 6             | 0          |
| HOS3292  | Edgecombe     | University Health Systems Home Health and Hospice    | 66            | 1          |
| HOS0408  | Wilson        | WillMed Hospice                                      | 694           | 4          |
| <b>Totals for Nash</b>                                       |               |  | <b>25,797</b> | <b>180</b> |
| <b>Agencies or Offices serving residents of New Hanover</b>  |               |  |               |            |
| HOS3196  | Brunswick     | Advantage Hospice & Home Care                        | 44            | 0          |
| HOS3296  | Pender        | Advantage Hospice & Home Care                        | 57            | 1          |
| HOS3010  | Brunswick     | Community Home Care & Hospice                        | 2,645         | 12         |
| HOS2008  | New Hanover   | Liberty Home Care and Hospice                        | 9,674         | 71         |
| HOS0416  | New Hanover   | Lower Cape Fear Hospice, Inc                         | 45,065        | 591        |
| <b>Totals for New Hanover</b>                                |               |  | <b>57,485</b> | <b>675</b> |
| <b>Agencies or Offices serving residents of Northhampton</b> |               |  |               |            |
| HOS3009  | Halifax       | Community Home Care & Hospice                        | 1,914         | 19         |
| HC0765   | Halifax       | Home Health and Hospice of Halifax                   | 968           | 8          |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                   | 105           | 2          |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice    | 1,599         | 30         |
| <b>Totals for Northhampton</b>                               |               |  | <b>4,586</b>  | <b>59</b>  |
| <b>Agencies or Offices serving residents of Onslow</b>       |               |  |               |            |
| HC0506   | Jones         | 3HC  | 775           | 17         |
| HOS3159  | Duplin        | Advantage Hospice & Home Care                        | 892           | 3          |

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| Lic. #   | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|--|---------------|--|---------------|------------|
| HOS1302  | Wayne         | Carolina East Home Care & Hospice, Inc.                | 7             | 0          |
| HC0053   | Duplin        | Carrol S. Roberson Hospice Center                      | 75            | 1          |
| HOS3006  | Onslow        | Community Home Care & Hospice                          | 1,731         | 14         |
| HOS2998  | Carteret      | Community Home Care & Hospice                          | 82            | 1          |
| HOS2995  | Duplin        | Community Home Care & Hospice                          | 20            | 0          |
| HOS3238  | Craven        | Continuum Home Care & Hospice of Craven County         | 62            | 1          |
| HC1209   | Onslow        | Continuum Home Care and Hospice                        | 5,516         | 56         |
| HOS3048  | Carteret      | Liberty Home Care and Hospice                          | 79            | 1          |
| HOS2005  | Onslow        | Liberty Home Care and Hospice                          | 1,936         | 29         |
| HOS0416  | New Hanover   | Lower Cape Fear Hospice, Inc                           | 70            | 10         |
| HC0531   | Onslow        | Onslow County Home Health And Hospice                  | 4,950         | 41         |
| HOS3347  | Craven        | United Hospice of Coastal Carolina                     | 55            | 3          |
| <b>Totals for Onslow</b>                                   |               |  | <b>16,250</b> | <b>177</b> |
| <b>Agencies or Offices serving residents of Orange</b>     |               |  |               |            |
| HOS3297  | Durham        | Advantage Hospice & Home Care                          | 887           | 0          |
| HOS2997  | Orange        | Community Home Care & Hospice                          | 2,509         | 18         |
| HOS2958  | Durham        | Community Home Care & Hospice                          | 36            | 3          |
| HOS0021  | Durham        | Duke Hospice   | 9,262         | 194        |
| HOS2281  | Wake          | Heartland Home Health Care and Hospice                 | 2,048         | 9          |
| HC0361   | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 687           | 6          |
| HOS1581  | Guilford      | Hospice of the Piedmont, Inc                           | 5             | 1          |
| HOS1595  | Wake          | Hospice of Wake County, Inc                            | 14            | 1          |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice               | 93            | 0          |
| HOS0370  | Chatham       | UNC Hospice  | 7,077         | 99         |
| <b>Totals for Orange</b>                                   |               |  | <b>22,618</b> | <b>331</b> |
| <b>Agencies or Offices serving residents of Pamlico</b>    |               |  |               |            |
| HOS2302  | Craven        | Community Home Care & Hospice                          | 1,065         | 6          |
| HC1209   | Onslow        | Continuum Home Care and Hospice                        | 102           | 0          |
| HC0493   | Craven        | Craven County Health Dept. Home Health-Hospice Agenc   | 14            | 1          |
| HOS0394  | Pamlico       | Hospice of Pamlico County, Inc                         | 602           | 17         |
| HOS3347  | Craven        | United Hospice of Coastal Carolina                     | 274           | 4          |
| <b>Totals for Pamlico</b>                                  |               |  | <b>2,057</b>  | <b>28</b>  |
| <b>Agencies or Offices serving residents of Pasquotank</b> |               |  |               |            |
| HOS1677  | Pasquotank    | Albemarle Hospice                                      | 6,464         | 64         |
| HOS3301  | Pasquotank    | Community Home Care & Hospice                          | 4,003         | 27         |
| <b>Totals for Pasquotank</b>                               |               |  | <b>10,467</b> | <b>91</b>  |
| <b>Agencies or Offices serving residents of Pender</b>     |               |  |               |            |
| HOS3159  | Duplin        | Advantage Hospice & Home Care                          | 1,056         | 2          |
| HOS3296  | Pender        | Advantage Hospice & Home Care                          | 2,631         | 6          |
| HC0053   | Duplin        | Carrol S. Roberson Hospice Center                      | 515           | 3          |

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| Lic. #   | Facility Cnty | Facility Name  | Days of Care  | Deaths     |
|--|---------------|--|---------------|------------|
| HOS1945  | Bladen        | Community Home Care & Hospice                          | 643           | 3          |
| HOS2995  | Duplin        | Community Home Care & Hospice                          | 85            | 0          |
| HC1209   | Onslow        | Continuum Home Care and Hospice                        | 11            | 1          |
| HOS2008  | New Hanover   | Liberty Home Care and Hospice                          | 23            | 2          |
| HOS3052  | Pender        | Lower Cape Fear Hospice and Life Care Center           | 10,056        | 162        |
| <b>Totals for Pender</b>                                   |               |  | <b>15,020</b> | <b>179</b> |
| <b>Agencies or Offices serving residents of Perquimans</b> |               |  |               |            |
| HOS1677  | Pasquotank    | Albemarle Hospice                                      | 1,178         | 25         |
| HOS3301  | Pasquotank    | Community Home Care & Hospice                          | 26            | 4          |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice      | 652           | 5          |
| <b>Totals for Perquimans</b>                               |               |  | <b>1,856</b>  | <b>34</b>  |
| <b>Agencies or Offices serving residents of Person</b>     |               |  |               |            |
| HOS2958  | Durham        | Community Home Care & Hospice                          | 266           | 0          |
| HOS0021  | Durham        | Duke Hospice   | 1,102         | 11         |
| HC0533   | Person        | Home Health and Hospice of Person County               | 6,117         | 93         |
| HC0361   | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 17            | 1          |
| HOS3147  | Wake          | Tender Loving Care Home Health & Hospice               | 41            | 1          |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice               | 31            | 3          |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                     | 83            | 2          |
| <b>Totals for Person</b>                                   |               |  | <b>7,657</b>  | <b>111</b> |
| <b>Agencies or Offices serving residents of Pitt</b>       |               |  |               |            |
| HC0509   | Pitt          | 3HC  | 1,751         | 13         |
| HC0195   | Lenoir        | 3HC  | 10            | 1          |
| HC0228   | Wayne         | 3HC  | 0             | 2          |
| HOS3138  | Wilson        | Advantage Hospice & Home Care                          | 57            | 0          |
| HOS3298  | Pitt          | Advantage Hospice & Home Care                          | 2,396         | 11         |
| HOS0331  | Pitt          | AseraCare Hospice                                      | 9,047         | 65         |
| HOS2516  | Beaufort      | Community Home Care & Hospice                          | 0             | 1          |
| HOS2996  | Pitt          | Community Home Care & Hospice                          | 10,208        | 47         |
| HC0498   | Edgecombe     | Edgecombe HomeCare & Hospice                           | 24            | 1          |
| HOS3345  | Pitt          | United Hospice of Eastern Carolina, Farmville          | 6,100         | 28         |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice      | 107           | 1          |
| HOS1711  | Pitt          | University Health Systems Home Health and Hospice      | 11,377        | 150        |
| HOS0408  | Wilson        | WillMed Hospice  | 152           | 0          |
| <b>Totals for Pitt</b>                                     |               |  | <b>41,229</b> | <b>320</b> |
| <b>Agencies or Offices serving residents of Polk</b>       |               |  |               |            |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services        | 25            | 1          |
| HOS0400  | Rutherford    | Hospice of Rutherford County, Inc                      | 49            | 3          |
| HOS0396  | Polk          | Hospice of the Carolina Foothills, Inc                 | 21,434        | 140        |
| <b>Totals for Polk</b>                                     |               |  | <b>21,508</b> | <b>144</b> |

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| Lic. #   | Facility Cnty | Facility Name  | Days of Care   | Deaths     |
|--|---------------|--|----------------|------------|
| <b>Agencies or Offices serving residents of Randolph</b>   |               |  |                |            |
| HOS3075  | Randolph      | Community Home Care & Hospice                          | 8,677          | 23         |
| HC0427   | Moore         | First Health Hospice & Palliative Care                 | 158            | 0          |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                        | 29             | 2          |
| HC0361   | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 313            | 4          |
| HC0374   | Guilford      | Hospice and Palliative Care of Greensboro              | 704            | 10         |
| HOS0372  | Davidson      | Hospice of Davidson County, Inc                        | 318            | 3          |
| HC0397   | Randolph      | Hospice of Randolph County, Inc.                       | 26,770         | 346        |
| HOS1581  | Guilford      | Hospice of the Piedmont, Inc                           | 6,365          | 65         |
| HOS3051  | Davidson      | Liberty Home Care and Hospice                          | 492            | 2          |
| <b>Totals for Randolph</b>                                 |               |  | <b>43,826</b>  | <b>455</b> |
| <b>Agencies or Offices serving residents of Richmond</b>   |               |  |                |            |
| HOS3007  | Richmond      | Community Home Care & Hospice                          | 10,276         | 21         |
| HC1209   | Onslow        | Continuum Home Care and Hospice                        | 62             | 1          |
| HC0427   | Moore         | First Health Hospice & Palliative Care                 | 299            | 0          |
| HC0401   | Scotland      | Hospice of Scotland County                             | 6,264          | 14         |
| HOS3064  | Anson         | Liberty Home Care and Hospice                          | 1,083          | 13         |
| HOS2861  | Robeson       | Native Angels Hospice                                  | 324            | 0          |
| HC0424   | Richmond      | Richmond County Hospice, Inc.                          | 20,763         | 115        |
| <b>Totals for Richmond</b>                                 |               |  | <b>39,071</b>  | <b>164</b> |
| <b>Agencies or Offices serving residents of Robeson</b>    |               |  |                |            |
| HC2452   | Robeson       | Advantage Hospice & Home Care                          | 29,824         | 81         |
| HC0283   | Cumberland    | Cape Fear Valley Home Health & Hospice                 | 1,266          | 3          |
| HOS3412  | Cumberland    | Carrol S. Roberson Hospice Center                      | 214            | 3          |
| HOS2060  | Robeson       | Community Home Care & Hospice                          | 23,990         | 42         |
| HOS2994  | Scotland      | Community Home Care & Hospice                          | 113            | 1          |
| HC0359   | Cumberland    | First Home Health and Hospice, Inc.                    | 13             | 0          |
| HC0401   | Scotland      | Hospice of Scotland County                             | 4,547          | 12         |
| HOS3066  | Robeson       | Liberty Home Care and Hospice                          | 6,244          | 23         |
| HOS2290  | Hoke          | Liberty Home Care and Hospice                          | 886            | 8          |
| HOS0417  | Columbus      | Lower Cape Fear Hospice, Inc                           | 172            | 1          |
| HOS2861  | Robeson       | Native Angels Hospice                                  | 44,292         | 50         |
| HOS1599  | Robeson       | Sotheastern Hospice                                    | 8,930          | 82         |
| <b>Totals for Robeson</b>                                  |               |  | <b>120,491</b> | <b>306</b> |
| <b>Agencies or Offices serving residents of Rockingham</b> |               |  |                |            |
| HOS3141  | Guilford      | Community Home Care & Hospice                          | 14             | 1          |
| HOS3295  | Stokes        | Hospice & Palliative CareCenter                        | 244            | 2          |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                        | 139            | 2          |
| HC0361   | Alamance      | Hospice and Palliative Care Center of Alamance-Caswell | 6              | 1          |
| HC0374   | Guilford      | Hospice and Palliative Care of Greensboro              | 843            | 5          |

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| Lic. #   | Facility Cnty | Facility Name                                   | Days of Care  | Deaths     |
|--|---------------|---|---------------|------------|
| HOS0398  | Rockingham    | Hospice of Rockingham County, Inc               | 16,816        | 229        |
| HOS0554  | Stokes        | Hospice of Stokes County                        | 2             | 1          |
| <b>Totals for Rockingham</b>                               |               |   | <b>18,064</b> | <b>241</b> |
| <b>Agencies or Offices serving residents of Rowan</b>      |               |   |               |            |
| HOS3116  | Union         | Community Home Care & Hospice                   | 14            | 1          |
| HOS3181  | Iredell       | Gordon Hospice House                            | 27            | 2          |
| HOS1702  | Mecklenburg   | Hospice & Palliative Care Lake Norman           | 25            | 1          |
| HOS0365  | Cabarrus      | Hospice & Palliative Care of Cabarrus County    | 4,543         | 50         |
| HOS2425  | Rowan         | Hospice & Palliative CareCenter                 | 6,849         | 60         |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                 | 1,405         | 17         |
| HOS1338  | Iredell       | Hospice of Iredell County, Inc                  | 398           | 5          |
| HOS0387  | Iredell       | Hospice of Iredell County, Inc                  | 318           | 4          |
| HOS0402  | Stanly        | Hospice of Stanly County, Inc                   | 55            | 3          |
| HOS3051  | Davidson      | Liberty Home Care and Hospice                   | 8             | 1          |
| HC0399   | Rowan         | Rowan Regional Home Health & Hospice            | 22,771        | 190        |
| <b>Totals for Rowan</b>                                    |               |   | <b>36,413</b> | <b>334</b> |
| <b>Agencies or Offices serving residents of Rutherford</b> |               |   |               |            |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services | 12            | 1          |
| HOS0386  | Henderson     | Four Seasons Hospice & Palliative Care          | 40            | 0          |
| HOS0371  | Cleveland     | Hospice & Palliative Care Cleveland County      | 489           | 11         |
| HOS0400  | Rutherford    | Hospice of Rutherford County, Inc               | 40,972        | 383        |
| <b>Totals for Rutherford</b>                               |               |   | <b>41,513</b> | <b>395</b> |
| <b>Agencies or Offices serving residents of Sampson</b>    |               |   |               |            |
| HC0228   | Wayne         | 3HC   | 96            | 5          |
| HC0255   | Sampson       | 3HC   | 2,278         | 20         |
| HC2968   | Sampson       | Advantage Hospice & Home Care                   | 10,958        | 20         |
| HOS3159  | Duplin        | Advantage Hospice & Home Care                   | 558           | 1          |
| HC2324   | Harnett       | Advantage Hospice & Home Care                   | 986           | 4          |
| HC0283   | Cumberland    | Cape Fear Valley Home Health & Hospice          | 1,992         | 5          |
| HC0053   | Duplin        | Carrol S. Roberson Hospice Center               | 279           | 4          |
| HOS3412  | Cumberland    | Carrol S. Roberson Hospice Center               | 481           | 5          |
| HC1844   | Sampson       | Community Home Care & Hospice                   | 10,955        | 56         |
| HOS0375  | Harnett       | Hospice of Harnett County, Inc                  | 247           | 1          |
| HOS2004  | Cumberland    | Liberty Home Care and Hospice                   | 134           | 1          |
| HOS3054  | Sampson       | Liberty Home Care and Hospice                   | 6,500         | 32         |
| HOS3067  | Harnett       | Liberty Home Care and Hospice                   | 196           | 1          |
| HOS0415  | Bladen        | Lower Cape Fear Hospice, Inc                    | 182           | 3          |
| HOS3346  | Johnston      | United Hospice of Eastern Carolina, Smithfield  | 311           | 1          |
| <b>Totals for Sampson</b>                                  |               |   | <b>36,153</b> | <b>159</b> |

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| Lic. #   | Facility Cnty | Facility Name                                   | Days of Care  | Deaths     |
|--|---------------|---|---------------|------------|
| <b>Agencies or Offices serving residents of Scotland</b> |               |   |               |            |
| HC2452   | Robeson       | Advantage Hospice & Home Care                   | 1,375         | 2          |
| HOS3412  | Cumberland    | Carrol S. Roberson Hospice Center               | 9             | 1          |
| HOS3007  | Richmond      | Community Home Care & Hospice                   | 652           | 0          |
| HOS2994  | Scotland      | Community Home Care & Hospice                   | 407           | 2          |
| HOS2060  | Robeson       | Community Home Care & Hospice                   | 2,280         | 1          |
| HC0401   | Scotland      | Hospice of Scotland County                      | 15,364        | 173        |
| HOS2290  | Hoke          | Liberty Home Care and Hospice                   | 378           | 1          |
| HOS3064  | Anson         | Liberty Home Care and Hospice                   | 269           | 1          |
| HOS2861  | Robeson       | Native Angels Hospice                           | 1,355         | 3          |
| HC0424   | Richmond      | Richmond County Hospice, Inc.                   | 65            | 1          |
| <b>Totals for Scotland</b>                               |               |   | <b>22,154</b> | <b>185</b> |
| <b>Agencies or Offices serving residents of Stanly</b>   |               |   |               |            |
| HOS3199  | Montgomery    | Community Home Care & Hospice                   | 220           | 1          |
| HOS3132  | Mecklenburg   | Hospice & Palliative Care Charlotte Region      | 23            | 1          |
| HOS0365  | Cabarrus      | Hospice & Palliative Care of Cabarrus County    | 858           | 7          |
| HOS2425  | Rowan         | Hospice & Palliative CareCenter                 | 71            | 0          |
| HOS0402  | Stanly        | Hospice of Stanly County, Inc                   | 13,511        | 220        |
| HOS1898  | Anson         | Hospice Services of Anson County                | 66            | 1          |
| <b>Totals for Stanly</b>                                 |               |   | <b>14,749</b> | <b>230</b> |
| <b>Agencies or Offices serving residents of Stokes</b>   |               |   |               |            |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                 | 4,951         | 60         |
| HOS3295  | Stokes        | Hospice & Palliative CareCenter                 | 4,606         | 35         |
| HOS0554  | Stokes        | Hospice of Stokes County                        | 13,776        | 55         |
| HOS0404  | Surry         | Mountain Valley Hospice and Palliative Care     | 1,855         | 12         |
| <b>Totals for Stokes</b>                                 |               |   | <b>25,188</b> | <b>162</b> |
| <b>Agencies or Offices serving residents of Surry</b>    |               |   |               |            |
| HOS3295  | Stokes        | Hospice & Palliative CareCenter                 | 338           | 2          |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                 | 446           | 5          |
| HOS0387  | Iredell       | Hospice of Iredell County, Inc                  | 23            | 1          |
| HOS0554  | Stokes        | Hospice of Stokes County                        | 360           | 1          |
| HC1498   | Yadkin        | Mountain Valley Hospice and Palliative Care     | 836           | 5          |
| HOS1001  | Surry         | Mountain Valley Hospice and Palliative Care     | 6,145         | 58         |
| HOS0404  | Surry         | Mountain Valley Hospice and Palliative Care     | 48,934        | 270        |
| <b>Totals for Surry</b>                                  |               |   | <b>57,082</b> | <b>342</b> |
| <b>Agencies or Offices serving residents of Swain</b>    |               |   |               |            |
| HC0298   | Swain         | Angel Home Health & Hospice                     | 3,732         | 31         |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services | 3             | 1          |
| HC0157   | Jackson       | WestCare Home Health and Hospice Services       | 1,080         | 25         |
| <b>Totals for Swain</b>                                  |               |   | <b>4,815</b>  | <b>57</b>  |

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| Lic. #   | Facility Cnty | Facility Name                                   | Days of Care  | Deaths     |
|--|---------------|---|---------------|------------|
| <b>Agencies or Offices serving residents of Transylvania</b> |               |   |               |            |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services | 3             | 0          |
| HOS0386  | Henderson     | Four Seasons Hospice & Palliative Care          | 404           | 0          |
| HC0067   | Transylvania  | Home Care - TCH                                 | 8,743         | 128        |
| <b>Totals for Transylvania</b>                               |               |   | <b>9,150</b>  | <b>128</b> |
| <b>Agencies or Offices serving residents of Tyrrell</b>      |               |   |               |            |
| HC0524   | Tyrrell       | Roanoke Home Care & Hospice                     | 430           | 6          |
| <b>Totals for Tyrrell</b>                                    |               |   | <b>430</b>    | <b>6</b>   |
| <b>Agencies or Offices serving residents of Union</b>        |               |   |               |            |
| HOS3116  | Union         | Community Home Care & Hospice                   | 3,184         | 13         |
| HOS3132  | Mecklenburg   | Hospice & Palliative Care Charlotte Region      | 5,228         | 76         |
| HOS0365  | Cabarrus      | Hospice & Palliative Care of Cabarrus County    | 1             | 1          |
| HC0369   | Mecklenburg   | Hospice & Palliative Care of Charlotte Region   | 503           | 8          |
| HOS0405  | Union         | Hospice of Union County, Inc                    | 8,815         | 128        |
| HOS1898  | Anson         | Hospice Services of Anson County                | 113           | 3          |
| HOS3023  | Mecklenburg   | Hospice Services of Matthews                    | 325           | 4          |
| HOS3344  | Union         | Hospice Services of Northern Union County       | 1,817         | 16         |
| HOS3294  | Union         | Hospice Services of Western Union County        | 3,292         | 28         |
| HOS1445  | Mecklenburg   | Presbyterian Hospice                            | 862           | 9          |
| <b>Totals for Union</b>                                      |               |   | <b>24,140</b> | <b>286</b> |
| <b>Agencies or Offices serving residents of Vance</b>        |               |   |               |            |
| HOS2561  | Vance         | Community Home Care & Hospice                   | 6,291         | 60         |
| HOS2993  | Granville     | Community Home Care & Hospice                   | 58            | 1          |
| HOS2958  | Durham        | Community Home Care & Hospice                   | 230           | 0          |
| HOS0021  | Durham        | Duke Hospice                                    | 400           | 8          |
| HC0812   | Gaston        | Hospice of Gaston County, Inc.                  | 1             | 1          |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice        | 963           | 16         |
| HOS3269  | Nash          | United Hospice of Eastern Carolina              | 395           | 7          |
| <b>Totals for Vance</b>                                      |               |   | <b>8,338</b>  | <b>93</b>  |
| <b>Agencies or Offices serving residents of Wake</b>         |               |   |               |            |
| HC0507   | Johnston      | 3HC   | 1,506         | 9          |
| HC0228   | Wayne         | 3HC   | 8             | 1          |
| HOS3297  | Durham        | Advantage Hospice & Home Care                   | 433           | 2          |
| HOS3095  | Wake          | Advantage Hospice & Home Care                   | 9,264         | 19         |
| HOS2135  | Johnston      | Community Home Care & Hospice                   | 4             | 1          |
| HOS3005  | Franklin      | Community Home Care & Hospice                   | 7             | 2          |
| HOS2993  | Granville     | Community Home Care & Hospice                   | 98            | 1          |
| HOS2223  | Wake          | Community Home Care & Hospice                   | 11,070        | 57         |
| HOS2125  | Wake          | Duke Hospice                                    | 3,932         | 75         |
| HOS2281  | Wake          | Heartland Home Health Care and Hospice          | 39,236        | 250        |

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|--|---------------|---|----------------|--------------|
| HC1306   | Wake          | Home Health and Hospice Care, Inc.                | 344            | 3            |
| HOS0375  | Harnett       | Hospice of Harnett County, Inc                    | 391            | 2            |
| HOS1595  | Wake          | Hospice of Wake County, Inc                       | 74,757         | 957          |
| HC0383   | Johnston      | Johnston Memorial Home Care and Hospice           | 12             | 2            |
| HOS2004  | Cumberland    | Liberty Home Care and Hospice                     | 52             | 0            |
| HOS3058  | Wake          | Liberty Home Care and Hospice                     | 3,625          | 30           |
| HOS3147  | Wake          | Tender Loving Care Home Health & Hospice          | 5,462          | 28           |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice          | 70             | 0            |
| HOS3347  | Craven        | United Hospice of Coastal Carolina                | 2              | 1            |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                | 2,728          | 28           |
|  |               | <b>Totals for Wake</b>                            | <b>153,001</b> | <b>1,468</b> |
| <b>Agencies or Offices serving residents of Warren</b>     |               |   |                |              |
| HOS2991  | Warren        | Community Home Care & Hospice                     | 4,579          | 27           |
| HC0765   | Halifax       | Home Health and Hospice of Halifax                | 35             | 3            |
| HC0078   | Franklin      | Tender Loving Care Home Health & Hospice          | 604            | 8            |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                | 33             | 0            |
|  |               | <b>Totals for Warren</b>                          | <b>5,251</b>   | <b>38</b>    |
| <b>Agencies or Offices serving residents of Washington</b> |               |   |                |              |
| HOS3008  | Martin        | Community Home Care & Hospice                     | 1,722          | 10           |
| HC0523   | Washington    | Roanoke Home Care & Hospice                       | 854            | 8            |
| HOS0425  | Hertford      | University Health Systems Home Health and Hospice | 65             | 5            |
|  |               | <b>Totals for Washington</b>                      | <b>2,641</b>   | <b>23</b>    |
| <b>Agencies or Offices serving residents of Watauga</b>    |               |   |                |              |
| HOS0185  | Caldwell      | Caldwell Hospice and Palliative Care, Inc         | 21             | 1            |
| HOS1122  | Watauga       | High Country Health Care System                   | 4,971          | 68           |
| HOS0363  | Avery         | Hospice and Palliative Care of Avery County, Inc  | 203            | 8            |
| HC0812   | Gaston        | Hospice of Gaston County, Inc.                    | 15             | 1            |
|  |               | <b>Totals for Watauga</b>                         | <b>5,210</b>   | <b>78</b>    |
| <b>Agencies or Offices serving residents of Wayne</b>      |               |   |                |              |
| HC0507   | Johnston      | 3HC   | 763            | 1            |
| HC0508   | Wilson        | 3HC   | 175            | 1            |
| HC0506   | Jones         | 3HC   | 73             | 0            |
| HC0255   | Sampson       | 3HC   | 1,119          | 0            |
| HC0228   | Wayne         | 3HC   | 17,338         | 220          |
| HC0195   | Lenoir        | 3HC   | 258            | 0            |
| HC0509   | Pitt          | 3HC   | 185            | 0            |
| HOS3104  | Wayne         | Advantage Hospice & Home Care                     | 6,417          | 25           |
| HOS1302  | Wayne         | Carolina East Home Care & Hospice, Inc.           | 1,307          | 6            |
| HC2361   | Wayne         | Community Home Care & Hospice                     | 12,457         | 54           |
| HOS2995  | Duplin        | Community Home Care & Hospice                     | 141            | 0            |

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. #   | Facility Cnty | Facility Name  | Days of Care     | Deaths        |
|--|---------------|--|------------------|---------------|
| HC1209   | Onslow        | Continuum Home Care and Hospice                      | 270              | 1             |
| HOS1711  | Pitt          | University Health Systems Home Health and Hospice    | 39               | 1             |
| HOS0408  | Wilson        | WillMed Hospice                                      | 15               | 1             |
| <b>Totals for Wayne</b>                                |               |  | <b>40,557</b>    | <b>310</b>    |
| <b>Agencies or Offices serving residents of Wilkes</b> |               |  |                  |               |
| HOS0185  | Caldwell      | Caldwell Hospice and Palliative Care, Inc            | 190              | 3             |
| HOS3181  | Iredell       | Gordon Hospice House                                 | 133              | 0             |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                      | 259              | 4             |
| HOS0387  | Iredell       | Hospice of Iredell County, Inc                       | 21               | 3             |
| HOS0407  | Wilkes        | Hospice of Wilkes Regional Medical Center            | 8,603            | 99            |
| HOS1001  | Surry         | Mountain Valley Hospice and Palliative Care          | 1,035            | 4             |
| HC1498   | Yadkin        | Mountain Valley Hospice and Palliative Care          | 4                | 2             |
| <b>Totals for Wilkes</b>                               |               |  | <b>10,245</b>    | <b>115</b>    |
| <b>Agencies or Offices serving residents of Wilson</b> |               |  |                  |               |
| HC0228   | Wayne         | 3HC  | 21               | 3             |
| HC0508   | Wilson        | 3HC  | 2,355            | 20            |
| HOS3138  | Wilson        | Advantage Hospice & Home Care                        | 7,773            | 20            |
| HOS2241  | Wilson        | Community Home Care & Hospice                        | 11,249           | 83            |
| HC0393   | Nash          | Hospice and Palliative Care of Nash General Hospital | 540              | 3             |
| HOS3269  | Nash          | United Hospice of Eastern Carolina                   | 749              | 0             |
| HOS3292  | Edgecombe     | University Health Systems Home Health and Hospice    | 64               | 2             |
| HOS0408  | Wilson        | WillMed Hospice                                      | 7,688            | 62            |
| <b>Totals for Wilson</b>                               |               |  | <b>30,439</b>    | <b>193</b>    |
| <b>Agencies or Offices serving residents of Yadkin</b> |               |  |                  |               |
| HOS3181  | Iredell       | Gordon Hospice House                                 | 15               | 1             |
| HC0409   | Forsyth       | Hospice & Palliative CareCenter                      | 1,923            | 24            |
| HOS3084  | Davie         | Hospice & Palliative CareCenter                      | 514              | 5             |
| HOS0387  | Iredell       | Hospice of Iredell County, Inc                       | 360              | 1             |
| HC1498   | Yadkin        | Mountain Valley Hospice and Palliative Care          | 6,842            | 67            |
| HOS0404  | Surry         | Mountain Valley Hospice and Palliative Care          | 302              | 1             |
| HOS1001  | Surry         | Mountain Valley Hospice and Palliative Care          | 589              | 8             |
| <b>Totals for Yadkin</b>                               |               |  | <b>10,545</b>    | <b>107</b>    |
| <b>Agencies or Offices serving residents of Yancey</b> |               |  |                  |               |
| HOS0113  | Buncombe      | CarePartners Hospice & Palliative Care Services      | 9                | 2             |
| HOS1027  | Yancey        | Hospice of Yancey County                             | 11,641           | 98            |
| <b>Totals for Yancey</b>                               |               |  | <b>11,650</b>    | <b>100</b>    |
| <b>Grand Total</b>                                     |               |  | <b>2,691,536</b> | <b>24,823</b> |

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A             | Column B                 | Column C                                  | Column D                   | Column E                             | Column F                              | Column G              | Column H                         | Column I                            | Column J  | Column K   | Column L  |
|----------------------|--------------------------|---|----------------------------|--------------------------------------|---------------------------------------|-----------------------|----------------------------------|-------------------------------------|---|--|---|
|                      | 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected 2010 Deaths | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index  | Additional Hospice Office Need  |
| Source or Formula => | 2006 NC Vital Statistics | 2008 Lic. Data Supplements                | Col. C/Col. B              | Deaths - NC Vital Statistics         | Office of State Budget and Management | Col. E*(Col.F/1000)   | Col. G *33.36%                   |                                     | Col. C + Col. J - Col. H  | Shown if Col. J => 50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index => 10% | (Col. J => 50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index => 10%) |
| North Carolina       | 74,419                   | 24,823                                    | 33.36%                     | 8.5                                  | 9,399,781                             | 79,898                | 26,654                           | 316                                 | (1,515)   |  |   |
| Alamance             | 1,343                    | 566                                       | 42.14%                     | 9.6                                  | 146,568                               | 1,407                 | 469                              |                                     | 97  |  |   |
| Alexander            | 335                      | 119                                       | 35.52%                     | 8.5                                  | 37,931                                | 322                   | 108                              |                                     | 11  |  |   |
| Alleghany            | 126                      | 28  | 22.22%                     | 12.6                                 | 11,335                                | 143                   | 48                               |                                     | (20)  |  |   |
| Anson                | 298                      | 44  | 14.77%                     | 11.1                                 | 24,719                                | 274                   | 92                               |                                     | (48)  |  |   |
| Ashe                 | 276                      | 67  | 24.28%                     | 11.8                                 | 26,850                                | 317                   | 108                              |                                     | (39)  |  |   |
| Avery                | 181                      | 64  | 35.36%                     | 11                                   | 18,381                                | 202                   | 67                               |                                     | (3)   |  |   |
| Beaufort             | 566                      | 147                                       | 25.97%                     | 11.8                                 | 47,555                                | 561                   | 187                              |                                     | (40)  |  |   |
| Bertie               | 239                      | 50  | 20.92%                     | 12.4                                 | 18,871                                | 234                   | 78                               |                                     | (28)  |  |   |
| Bladen               | 362                      | 111                                       | 30.66%                     | 12                                   | 33,360                                | 400                   | 134                              |                                     | (23)  |  |   |
| Brunswick            | 917                      | 302                                       | 32.93%                     | 9.6                                  | 111,076                               | 1,066                 | 356                              |                                     | (54)  |  |   |
| Buncombe             | 2,190                    | 944                                       | 43.11%                     | 10.1                                 | 235,401                               | 2,378                 | 793                              |                                     | 151   |  |   |
| Burke                | 849                      | 267                                       | 31.45%                     | 9.6                                  | 90,204                                | 866                   | 289                              |                                     | (22)  |  |   |
| Cabarrus             | 1,270                    | 512                                       | 40.31%                     | 8.3                                  | 177,879                               | 1,476                 | 493                              |                                     | 19  |  |   |
| Caldwell             | 866                      | 382                                       | 44.11%                     | 10.1                                 | 81,127                                | 819                   | 273                              |                                     | 109   |  |   |
| Camden               | 78                       | 18  | 23.08%                     | 7.9                                  | 10,560                                | 83                    | 28                               |                                     | (10)  |  |   |
| Carteret*            | 677                      | 187                                       | 27.62%                     | 11.3                                 | 65,646                                | 742                   | 247                              |                                     | (60)  |  |   |
| Caswell              | 221                      | 47  | 21.27%                     | 10.4                                 | 23,633                                | 246                   | 82                               |                                     | (35)  |  |   |
| Catawba              | 1,351                    | 730                                       | 54.03%                     | 8.9                                  | 158,930                               | 1,414                 | 472                              |                                     | 258   |  |   |
| Chatham              | 497                      | 167                                       | 33.60%                     | 9                                    | 63,088                                | 568                   | 189                              |                                     | (22)  |  |   |
| Cherokee             | 318                      | 45  | 14.15%                     | 12.3                                 | 28,586                                | 352                   | 117                              |                                     | (72)  |  | 62%   |
| Chowan               | 172                      | 30  | 17.44%                     | 12.8                                 | 15,207                                | 195                   | 65                               |                                     | (35)  |  |   |
| Clay                 | 120                      | 16  | 13.33%                     | 12.1                                 | 10,968                                | 133                   | 44                               |                                     | (28)  |  |   |
| Cleveland            | 1064                     | 467                                       | 43.89%                     | 10.4                                 | 97,253                                | 1,011                 | 337                              |                                     | 130   |  |   |
| Columbus             | 684                      | 221                                       | 32.31%                     | 11.6                                 | 55,616                                | 645                   | 215                              |                                     | 6   |  |   |
| Craven*              | 905                      | 200                                       | 22.10%                     | 9.5                                  | 92,200                                | 876                   | 292                              |                                     | (92)  |  | 32%   |
| Cumberland*          | 2094                     | 638                                       | 30.47%                     | 6.7                                  | 275,685                               | 1,847                 | 616                              |                                     | 22  |  |   |
| Currituck            | 187                      | 52  | 27.81%                     | 8                                    | 26,493                                | 212                   | 71                               |                                     | (19)  |  |   |
| Dare                 | 231                      | 54  | 23.38%                     | 7.8                                  | 36,619                                | 286                   | 95                               |                                     | (41)  |  | 43%   |
| Davidson             | 1511                     | 361                                       | 23.89%                     | 9.5                                  | 160,876                               | 1,528                 | 510                              |                                     | (149)   |  | 29%   |
| Davie                | 378                      | 112                                       | 29.63%                     | 9                                    | 43,354                                | 390                   | 130                              |                                     | (18)  |  |   |
| Duplin               | 512                      | 109                                       | 21.29%                     | 9.9                                  | 55,663                                | 553                   | 184                              |                                     | (75)  |  | 41%   |
| Durham               | 1731                     | 566                                       | 32.70%                     | 7.1                                  | 263,177                               | 1,869                 | 623                              |                                     | (57)  |  |   |
| Edgecombe            | 573                      | 143                                       | 24.96%                     | 11.1                                 | 51,184                                | 568                   | 190                              |                                     | (47)  |  |   |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A                 | Column B                                  | Column C                   | Column D                             | Column E                              | Column F              | Column G                         | Column H                            | Column I  | Column J   | Column K  | Column L |
|--------------------------|---|----------------------------|--------------------------------------|---------------------------------------|-----------------------|----------------------------------|-------------------------------------|---|--|---|----------|
| 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected 2010 Deaths | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index  | Additional Hospice Office Need  |          |
| 2006 NC Vital Statistics | 2008 Lic. Data Supplements                | Col. C/Col. B              | Deaths - NC Vital Statistics         | Office of State Budget and Management | E*(Col. F/1000)       | Col. G *33.36%                   |                                     | Col. C + Col. I - Col. H  | Shown if Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10% | (Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%) |          |
| Forsyth                  | 2824                                      | 1018                       | 36.05%                               | 8.7                                   | 351,854               | 3,061                            | 1,021                               | (3)   |  |   |          |
| Franklin                 | 444                                       | 125                        | 28.15%                               | 8.3                                   | 60,271                | 500                              | 167                                 | (42)  |  |   |          |
| Gaston                   | 1929                                      | 688                        | 35.67%                               | 10                                    | 205,760               | 2,058                            | 686                                 | 2   |  |   |          |
| Gates                    | 113                                       | 17                         | 15.04%                               | 10.6                                  | 12,553                | 133                              | 44                                  | (27)  |  |   |          |
| Graham                   | 104                                       | 16                         | 15.38%                               | 12.3                                  | 8,265                 | 102                              | 34                                  | (18)  |  |   |          |
| Granville                | 498                                       | 98                         | 19.88%                               | 8.7                                   | 56,856                | 495                              | 165                                 | (66)  |  |   |          |
| Greene                   | 170                                       | 48                         | 28.24%                               | 9.3                                   | 21,645                | 201                              | 67                                  | (19)  |  |   |          |
| Guilford                 | 3632                                      | 1147                       | 32.47%                               | 8.1                                   | 476,055               | 3,856                            | 1,286                               | (139)   |  | 11%   |          |
| Halifax                  | 635                                       | 110                        | 17.32%                               | 11.6                                  | 54,560                | 633                              | 211                                 | 9   |  |   |          |
| Harnett*                 | 809                                       | 250                        | 30.90%                               | 7.8                                   | 109,832               | 857                              | 286                                 | (36)  |  |   |          |
| Haywood                  | 658                                       | 222                        | 33.74%                               | 11.9                                  | 58,256                | 693                              | 231                                 | (9)   |  |   |          |
| Henderson                | 1300                                      | 737                        | 56.69%                               | 12.5                                  | 108,136               | 1,352                            | 451                                 | 286   |  |   |          |
| Hertford                 | 251                                       | 78                         | 31.08%                               | 12.1                                  | 24,090                | 291                              | 97                                  | (19)  |  |   |          |
| Hoke*                    | 251                                       | 57                         | 22.71%                               | 6.7                                   | 47,046                | 315                              | 105                                 | (48)  |  |   |          |
| Hyde                     | 53  | 29                         | 54.72%                               | 11.7                                  | 5,409                 | 63                               | 21                                  | 8   |  |   |          |
| Iredell                  | 1284                                      | 437                        | 34.03%                               | 8.7                                   | 182,470               | 1,413                            | 472                                 | (35)  |  |   |          |
| Jackson                  | 327                                       | 9                          | 37.00%                               | 9                                     | 38,163                | 343                              | 115                                 | 6   |  | 36%   |          |
| Johnston                 | 1023                                      | 267                        | 26.10%                               | 7.3                                   | 171,639               | 1,253                            | 418                                 | (151)   |  |   |          |
| Jones                    | 103                                       | 32                         | 31.07%                               | 10.7                                  | 10,529                | 113                              | 38                                  | (6)   |  |   |          |
| Lee                      | 469                                       | 153                        | 32.62%                               | 9.1                                   | 59,421                | 541                              | 180                                 | (27)  |  |   |          |
| Lenoir                   | 685                                       | 115                        | 17.29%                               | 11.9                                  | 58,007                | 690                              | 230                                 | (5)   |  |   |          |
| Lincoln                  | 622                                       | 222                        | 35.69%                               | 8.8                                   | 77,277                | 680                              | 227                                 | (5)   |  |   |          |
| McDowell                 | 471                                       | 116                        | 24.63%                               | 10.3                                  | 45,233                | 466                              | 155                                 | (39)  |  |   |          |
| Macon                    | 420                                       | 135                        | 32.14%                               | 12.8                                  | 35,591                | 456                              | 152                                 | (17)  |  |   |          |
| Madison                  | 209                                       | 75                         | 35.89%                               | 11                                    | 21,183                | 233                              | 78                                  | (3)   |  |   |          |
| Marlin                   | 307                                       | 84                         | 27.36%                               | 13.1                                  | 23,997                | 314                              | 105                                 | (21)  |  |   |          |
| Mecklenburg              | 4817                                      | 1866                       | 38.74%                               | 6.1                                   | 930,663               | 5,877                            | 1,894                               | (28)  |  |   |          |
| Mitchell                 | 219                                       | 72                         | 32.88%                               | 12.7                                  | 16,004                | 203                              | 68                                  | 4   |  |   |          |
| Montgomery               | 249                                       | 59                         | 23.69%                               | 10.4                                  | 28,273                | 294                              | 98                                  | (39)  |  |   |          |
| Moore*                   | 914                                       | 358                        | 39.17%                               | 11.7                                  | 87,588                | 1,025                            | 342                                 | 16  |  |   |          |
| Nash                     | 908                                       | 180                        | 19.82%                               | 10                                    | 95,712                | 957                              | 319                                 | (43)  |  |   |          |
| New Hanover              | 1517                                      | 675                        | 44.50%                               | 8.3                                   | 201,313               | 1,671                            | 557                                 | 118   |  |   |          |
| Northampton              | 260                                       | 59                         | 22.69%                               | 13.2                                  | 21,517                | 284                              | 95                                  | (36)  |  |   |          |
| Onslow*                  | 819                                       | 177                        | 21.61%                               | 5.1                                   | 134,415               | 686                              | 229                                 | (52)  |  |   |          |
| Orange                   | 650                                       | 331                        | 50.92%                               | 5.7                                   | 129,689               | 739                              | 247                                 | 84  |  |   |          |
| Pamlico                  | 122                                       | 28                         | 22.95%                               | 11.2                                  | 13,292                | 149                              | 50                                  | (22)  |  |   |          |
| Pasquotank               | 345                                       | 91                         | 26.36%                               | 9.5                                   | 43,519                | 413                              | 138                                 | (47)  |  |   |          |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A             | Column B                 | Column C                                  | Column D                   | Column E                             | Column F                              | Column G              | Column H                         | Column I                            | Column J  | Column K  | Column L  |
|----------------------|--------------------------|---|----------------------------|--------------------------------------|---------------------------------------|-----------------------|----------------------------------|-------------------------------------|---|---|---|
|                      | 2006 Number Of Deaths    | 2007 Reported # of Hospice Patient Deaths | % Deaths Served By Hospice | 2002-2006 Death Rate/1000 Population | 2010 Population (excluding military)  | Projected 2010 Deaths | Projected Average Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index   | Additional Hospice Office Need  |
| Source or Formula => | 2006 NC Vital Statistics | 2008 Lic. Dela Supplements                | Col. C/Col. B              | Deaths - NC Vital Statistics         | Office of State Budget and Management | Col. E*(Col.F/1000)   | Col. G *33.36%                   |                                     | Col. C + Col. I - Col. H  | Shown if Col. J => 50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10% | (Col. J =>50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index =>10%) |
| Pender               | 451                      | 179                                       | 39.69%                     | 8.7                                  | 55,185                                | 480                   | 160                              |                                     | 19  |   |   |
| Perquimans           | 147                      | 34  | 23.13%                     | 12.4                                 | 13,385                                | 166                   | 55                               |                                     | (21)  |   |   |
| Person               | 389                      | 111                                       | 28.53%                     | 10.3                                 | 38,775                                | 399                   | 133                              |                                     | (22)  | 17%   | 1   |
| Pitt                 | 1081                     | 320                                       | 29.60%                     | 7.6                                  | 156,531                               | 1,190                 | 397                              |                                     | (77)  | 19%   | 1   |
| Polk                 | 272                      | 144                                       | 52.94%                     | 14.6                                 | 19,776                                | 289                   | 96                               |                                     | 48  |   |   |
| Randolph             | 1223                     | 455                                       | 37.20%                     | 8.6                                  | 145,072                               | 1,248                 | 416                              |                                     | 39  |   |   |
| Richmond             | 538                      | 164                                       | 30.48%                     | 11.3                                 | 47,047                                | 532                   | 177                              |                                     | (13)  |   |   |
| Robeson              | 1208                     | 306                                       | 25.33%                     | 9.2                                  | 134,281                               | 1,235                 | 412                              |                                     | (106)   | 26%   | 1   |
| Rockingham           | 1122                     | 241                                       | 21.48%                     | 11.5                                 | 92,256                                | 1,061                 | 354                              |                                     | (113)   | 32%   | 1   |
| Rowan                | 1342                     | 334                                       | 24.89%                     | 9.9                                  | 139,253                               | 1,379                 | 460                              |                                     | (126)   | 27%   | 1   |
| Rutherford           | 819                      | 395                                       | 48.23%                     | 12.2                                 | 63,660                                | 777                   | 259                              |                                     | 136   |   |   |
| Sampson              | 570                      | 159                                       | 27.89%                     | 9.7                                  | 67,447                                | 654                   | 218                              |                                     | (59)  |   |   |
| Scotland             | 374                      | 185                                       | 49.47%                     | 9.9                                  | 37,574                                | 372                   | 124                              |                                     | 61  |   |   |
| Stanly               | 655                      | 230                                       | 35.11%                     | 10.3                                 | 60,216                                | 620                   | 207                              |                                     | 23  |   |   |
| Stokes               | 435                      | 162                                       | 37.24%                     | 9.4                                  | 47,608                                | 448                   | 149                              |                                     | 13  |   |   |
| Surry                | 845                      | 342                                       | 40.47%                     | 11                                   | 74,749                                | 822                   | 274                              |                                     | 68  |   |   |
| Swain                | 182                      | 57  | 31.32%                     | 12.7                                 | 14,805                                | 188                   | 63                               |                                     | (6)   |   |   |
| Transylvania         | 309                      | 128                                       | 41.42%                     | 12.1                                 | 31,617                                | 383                   | 128                              |                                     | 0   |   |   |
| Tyrrell              | 25                       | 6   | 24.00%                     | 9.5                                  | 4,343                                 | 41                    | 14                               |                                     | (8)   |   |   |
| Union                | 1044                     | 286                                       | 27.39%                     | 6.2                                  | 205,253                               | 1,273                 | 425                              |                                     | (139)   | 33%   | 1   |
| Vance                | 422                      | 93  | 22.04%                     | 10.8                                 | 44,953                                | 485                   | 162                              |                                     | (69)  | 43%   | 1   |
| Wake*                | 3735                     | 1468                                      | 39.30%                     | 4.9                                  | 906,136                               | 4,440                 | 1,481                            |                                     | (13)  |   |   |
| Warren               | 220                      | 38  | 17.27%                     | 11.4                                 | 19,996                                | 228                   | 76                               |                                     | (38)  |   |   |
| Washington           | 130                      | 23  | 17.69%                     | 11                                   | 13,185                                | 145                   | 48                               |                                     | (25)  |   |   |
| Watauga              | 321                      | 78  | 24.30%                     | 7                                    | 44,474                                | 311                   | 104                              |                                     | (26)  |   |   |
| Wayne*               | 1061                     | 310                                       | 29.22%                     | 9.2                                  | 113,351                               | 1,043                 | 348                              |                                     | (38)  |   |   |
| Wilkes               | 671                      | 115                                       | 17.14%                     | 10                                   | 67,849                                | 678                   | 226                              |                                     | (111)   | 49%   | 1   |
| Wilson               | 822                      | 193                                       | 23.48%                     | 10.1                                 | 80,220                                | 810                   | 270                              |                                     | (77)  | 29%   | 1   |
| Yadkin               | 377                      | 107                                       | 28.38%                     | 10.2                                 | 39,435                                | 402                   | 134                              |                                     | (27)  |   |   |
| Yancey               | 216                      | 100                                       | 46.30%                     | 10.8                                 | 19,061                                | 206                   | 69                               |                                     | 31  |   |   |

\*population projections were adjusted to exclude active duty military personnel.

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A             | Column B                       | Column C                              | Column D                                      | Column E                                       | Column F                    | Column G                 | Column H                       | Column I                | Column J                                  | Column K                   | Column L                         | Column M   |
|----------------------|--------------------------------|---------------------------------------|---|--|-----------------------------|--------------------------|--------------------------------|-------------------------|---|----------------------------|----------------------------------|--|
| County               | Total Days of Care (2007 data) | 2007 Population (excluding military)  | 2007 Hospice Days of Care per 1000 Population | 2012 Projected Population (excluding military) | 2012 Estimated Days of Care | Estimated Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Appvd/Lic. Pending/Prev. Need Determ. | Adjusted Projected Beds    | Existing Facility Occupancy Rate | Deficit/(Surplus) Facilities not at 85% occupancy (Col. L) |
| Source of Formula => | 2008 Lic. Data Supplement      | Office of State Budget and Management | Col. B / (Col. C / 1000)                      | Office of State Budget and Management          | Col. D * (Col. E / 1000)    | Col. F * 8%              | (Col. G/365) / 85%             | Licensure Inventory     |   | Col. H - (Col. I + Col. J) | 2008 Lic. Data Supplement        |  |
| Alamance             | 48,709                         | 141,466                               | 344.32  | 150,426  | 51,794                      | 4,144                    | 13                             | 6                       | 2   | 5                          | 89.59%                           | 5  |
| Alexander            | 10,050                         | 36,778                                | 273.26  | 38,665   | 10,566                      | 845                      | 3                              |                         |   | 3                          |                                  | 3  |
| Alleghany            | 2,693                          | 11,120                                | 242.18  | 11,450   | 2,773                       | 222                      | 1                              |                         |   | 1                          |                                  | 1  |
| Anson                | 5,035                          | 25,107                                | 200.54  | 24,641   | 4,942                       | 395                      | 1                              |                         |   | 1                          |                                  | 1  |
| Ash                  | 3,451                          | 26,120                                | 132.12  | 27,191   | 3,593                       | 287                      | 1                              |                         |   | 1                          |                                  | 1  |
| Avery                | 3,583                          | 18,256                                | 196.26  | 18,506   | 3,632                       | 291                      | 1                              |                         |   | (0)                        |                                  | 0  |
| Beaufort             | 21,922                         | 46,770                                | 468.72  | 47,912   | 22,457                      | 1,797                    | 6                              |                         | 6   |                            |                                  | 1  |
| Bertie               | 4,322                          | 19,186                                | 225.27  | 18,726   | 4,218                       | 337                      | 1                              |                         |   | 1                          |                                  | 1  |
| Bladen               | 28,919                         | 32,972                                | 877.08  | 33,675   | 29,536                      | 2,363                    | 8                              |                         | 7   | 1                          |                                  | 1  |
| Brunswick            | 30,407                         | 100,107                               | 303.74  | 116,695  | 35,446                      | 2,836                    | 9                              |                         | 7   | 2                          |                                  | 2  |
| Buncombe             | 64,010                         | 226,175                               | 283.01  | 241,027  | 68,213                      | 5,457                    | 18                             | 15                      | 8   | 3                          | 100.00%                          | 3  |
| Burke                | 30,742                         | 89,280                                | 344.33  | 90,971   | 31,324                      | 2,506                    | 8                              |                         | 6   | 7                          |                                  | 7  |
| Cabarrus             | 45,542                         | 163,804                               | 278.03  | 186,717  | 51,912                      | 4,153                    | 13                             |                         | 3   | 2                          | 94.57%                           | 2  |
| Caldwell             | 42,340                         | 79,940                                | 529.65  | 81,692   | 43,268                      | 3,461                    | 11                             |                         | 0   | 0                          |                                  | 0  |
| Camden               | 686                            | 9,560                                 | 71.76   | 11,133   | 799                         | 64                       | 0                              |                         |   | 5                          |                                  | 5  |
| Carteret *           | 18,736                         | 63,497                                | 295.07  | 66,662   | 19,670                      | 1,574                    | 5                              |                         |   | 1                          |                                  | 1  |
| Caswell              | 5,304                          | 23,457                                | 226.12  | 23,854   | 5,394                       | 432                      | 1                              |                         |   | 1                          |                                  | 1  |
| Catawba              | 61,127                         | 153,455                               | 398.34  | 162,625  | 64,780                      | 5,182                    | 17                             | 5                       | 6   | 6                          | 97.75%                           | 6  |
| Chatham              | 18,186                         | 59,243                                | 306.97  | 65,613   | 20,141                      | 1,611                    | 5                              |                         |   | 5                          |                                  | 5  |
| Cherokee             | 2,404                          | 27,316                                | 88.01   | 29,235   | 2,573                       | 206                      | 1                              |                         |   | 1                          |                                  | 1  |
| Chowan               | 2,456                          | 14,921                                | 164.60  | 15,328   | 2,523                       | 202                      | 1                              |                         |   | 1                          |                                  | 1  |
| Clay                 | 1,386                          | 10,356                                | 133.84  | 11,288   | 1,511                       | 121                      | 0                              |                         |   | 0                          |                                  | 0  |
| Cleveland            | 36,747                         | 96,744                                | 379.84  | 98,031   | 37,236                      | 2,979                    | 10                             | 5                       | 4   | 1                          | 99.62%                           | 1  |
| Columbus             | 54,571                         | 55,087                                | 990.63  | 55,893   | 55,369                      | 4,430                    | 14                             |                         | 6   | 8                          |                                  | 8  |
| Craven *             | 22,434                         | 89,775                                | 249.89  | 93,373   | 23,333                      | 1,867                    | 6                              |                         |   | 6                          |                                  | 6  |
| Cumberland *         | 92,096                         | 271,678                               | 338.99  | 279,565  | 94,770                      | 7,582                    | 24                             | 8                       | 24  | (8)                        | 99.52%                           | (8)  |
| Currituck            | 2,207                          | 24,171                                | 91.31   | 27,945   | 2,552                       | 204                      | 1                              |                         |   | 1                          |                                  | 1  |
| Dare                 | 3,188                          | 34,945                                | 91.23   | 38,115   | 3,477                       | 278                      | 1                              |                         |   | 1                          |                                  | 1  |
| Davidson             | 34,961                         | 156,591                               | 223.26  | 163,897  | 36,592                      | 2,927                    | 9                              |                         | 8   | 1                          |                                  | 1  |
| Davie                | 11,688                         | 40,831                                | 286.25  | 44,874   | 12,845                      | 1,028                    | 3                              |                         |   | 3                          |                                  | 3  |
| Duplin               | 26,174                         | 53,640                                | 487.96  | 57,447   | 28,032                      | 2,243                    | 7                              |                         | 3   | 4                          |                                  | 4  |
| Durham               | 50,984                         | 251,667                               | 202.59  | 270,542  | 54,808                      | 4,385                    | 14                             |                         | 12  | 2                          |                                  | 2  |
| Edgecombe            | 14,467                         | 52,382                                | 276.18  | 50,473   | 13,940                      | 1,115                    | 4                              |                         | 4   | 4                          |                                  | 4  |
| Forsyth              | 80,574                         | 337,726                               | 238.58  | 360,512  | 86,010                      | 6,881                    | 22                             | 20                      | 10  | (8)                        | 100.00%                          | (8)  |
| Franklin             | 11,452                         | 56,677                                | 202.06  | 62,828   | 12,695                      | 1,016                    | 3                              |                         |   | 3                          |                                  | 3  |
| Gaston               | 49,248                         | 200,415                               | 245.73  | 207,932  | 51,095                      | 4,088                    | 13                             | 6                       | 7   | 0                          |                                  | 0  |

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A             | Column B                       | Column C                              | Column D                                      | Column E                                       | Column F                    | Column G                 | Column H                       | Column I                | Column J                           | Column K                   | Column L                         | Column M  |
|----------------------|--------------------------------|---------------------------------------|---|--|-----------------------------|--------------------------|--------------------------------|-------------------------|------------------------------------|----------------------------|----------------------------------|---|
| County               | Total Days of Care (2007 data) | 2007 Population (excluding military)  | 2007 Hospice Days of Care per 1000 Population | 2012 Projected Population (excluding military) | 2012 Estimated Days of Care | Estimated Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Appv'd/Lic. Prev. Need Determ. | Adjusted Projected Beds    | Existing Facility Occupancy Rate | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. L) |
| Source of Formula => | 2008 Lic. Data Supplement      | Office of State Budget and Management | Col. B / (Col. C / 1000)                      | Office of State Budget and Management          | Col. D * (Col. E / 1000)    | Col. F * 8%              | (Col. G / 365) / 85%           | Licensure Inventory     |                                    | Col. H - (Col. I + Col. J) | 2008 Lic. Data Supplement        |   |
| Gates                | 838                            | 11,910                                | 70.36   | 12,847   | 904                         | 72                       | 0                              |                         |                                    | 0                          |                                  | 0   |
| Graham               | 347                            | 8,165                                 | 42.50   | 8,324  | 354                         | 28                       | 0                              |                         |                                    | 0                          |                                  | 0   |
| Granville            | 6,989                          | 54,606                                | 127.99  | 58,545   | 7,493                       | 599                      | 2                              |                         |                                    | 2                          |                                  | 2   |
| Greene               | 4,059                          | 20,978                                | 193.49  | 22,177   | 4,291                       | 343                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Guilford             | 114,983                        | 456,757                               | 251.74  | 487,656  | 122,761                     | 9,821                    | 32                             | 14                      |                                    | 18                         | 63.97%                           | 0   |
| Hallfax              | 14,956                         | 55,273                                | 270.58  | 54,312   | 14,996                      | 1,176                    | 4                              |                         |                                    | 4                          |                                  | 4   |
| Harnett*             | 53,972                         | 103,475                               | 521.59  | 114,417  | 59,679                      | 4,774                    | 15                             | 7                       |                                    | 9                          | 77.90%                           | (1)   |
| Haywood              | 13,854                         | 57,101                                | 242.62  | 59,207   | 14,365                      | 1,149                    | 4                              |                         |                                    | 6                          |                                  | (2)   |
| Henderson            | 72,818                         | 102,424                               | 710.95  | 111,792  | 79,478                      | 6,358                    | 20                             | 12                      |                                    | 7                          | 92.67%                           | 1   |
| Hertford             | 3,932                          | 24,004                                | 163.81  | 24,037   | 3,937                       | 315                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Hoke*                | 13,325                         | 42,388                                | 314.36  | 49,941   | 15,699                      | 1,256                    | 4                              |                         |                                    | 4                          |                                  | 4   |
| Hyde                 | 8,671                          | 5,489                                 | 1,579.70                                      | 5,387  | 8,510                       | 681                      | 2                              |                         |                                    | 2                          |                                  | 2   |
| Iredell              | 38,406                         | 150,787                               | 254.70  | 169,746  | 43,235                      | 3,459                    | 11                             | 3                       |                                    | 6                          | 100.00%                          | 2   |
| Jackson              | 8,720                          | 36,920                                | 236.19  | 38,794   | 9,163                       | 733                      | 2                              |                         |                                    | 2                          |                                  | 2   |
| Johnston             | 52,957                         | 156,887                               | 337.55  | 181,646  | 61,314                      | 4,905                    | 16                             |                         | 12                                 | 4                          |                                  | 4   |
| Jones                | 4,981                          | 10,409                                | 478.53  | 10,565   | 5,056                       | 404                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Lee                  | 30,723                         | 56,387                                | 544.86  | 61,350   | 33,427                      | 2,674                    | 9                              |                         |                                    | 8                          |                                  | 1   |
| Lenoir               | 12,967                         | 58,189                                | 222.84  | 57,813   | 12,883                      | 1,031                    | 3                              |                         |                                    | 3                          |                                  | 3   |
| Lincoln              | 21,693                         | 73,107                                | 296.73  | 79,832   | 23,689                      | 1,895                    | 6                              |                         |                                    | 6                          |                                  | 0   |
| McDowell             | 12,788                         | 44,167                                | 289.54  | 45,955   | 13,306                      | 1,064                    | 3                              |                         |                                    | 3                          |                                  | 3   |
| Macon                | 10,294                         | 33,797                                | 304.58  | 36,697   | 11,177                      | 894                      | 3                              |                         |                                    | 6                          |                                  | (3)   |
| Madison              | 4,329                          | 20,673                                | 209.40  | 21,490   | 4,500                       | 360                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Martin               | 7,579                          | 24,338                                | 311.41  | 23,777   | 7,404                       | 592                      | 2                              |                         |                                    | 2                          |                                  | 2   |
| Mecklenburg          | 163,245                        | 857,379                               | 190.40  | 975,288  | 185,695                     | 14,856                   | 48                             | 19                      |                                    | 29                         | 84.45%                           | 0   |
| Mitchell             | 12,233                         | 15,942                                | 767.34  | 16,105   | 12,358                      | 989                      | 3                              |                         |                                    | 3                          |                                  | 3   |
| Montgomery           | 8,074                          | 27,697                                | 291.51  | 28,683   | 8,361                       | 669                      | 2                              |                         |                                    | 2                          |                                  | 2   |
| Moore*               | 53,356                         | 83,383                                | 639.89  | 90,165   | 57,696                      | 4,616                    | 15                             |                         | 11                                 | 4                          |                                  | 4   |
| Nash                 | 25,797                         | 93,088                                | 277.12  | 97,385   | 26,988                      | 2,159                    | 7                              |                         |                                    | 7                          |                                  | 7   |
| New Hanover          | 57,485                         | 188,206                               | 305.44  | 208,605  | 63,716                      | 5,097                    | 16                             | 12                      |                                    | 4                          | 94.13%                           | 4   |
| Northampton          | 4,586                          | 21,554                                | 212.77  | 21,482   | 4,571                       | 366                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Onslow*              | 16,250                         | 131,304                               | 123.76  | 134,658  | 16,665                      | 1,333                    | 4                              |                         |                                    | 4                          |                                  | 4   |
| Orange               | 22,618                         | 125,046                               | 180.88  | 132,700  | 24,002                      | 1,920                    | 6                              |                         |                                    | 6                          |                                  | 0   |
| Pamlico              | 2,057                          | 13,131                                | 156.65  | 13,391   | 2,098                       | 168                      | 1                              |                         |                                    | 1                          |                                  | 1   |
| Pasquotank           | 10,467                         | 41,069                                | 254.86  | 44,688   | 11,389                      | 911                      | 3                              |                         |                                    | 3                          |                                  | 3   |
| Pender               | 15,020                         | 50,757                                | 295.92  | 57,590   | 17,042                      | 1,363                    | 4                              |                         |                                    | 4                          |                                  | 4   |
| Perquimans           | 1,856                          | 12,757                                | 145.49  | 13,649   | 1,986                       | 159                      | 1                              |                         |                                    | 1                          |                                  | 1   |

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (Draft for May 16, 2008 Meeting)

| Column A             | Column B                       | Column C                              | Column D                                      | Column E                                       | Column F                    | Column G                 | Column H                       | Column I                | Column J                                  | Column K                   | Column L                         | Column M  |
|----------------------|--------------------------------|---------------------------------------|---|--|-----------------------------|--------------------------|--------------------------------|-------------------------|---|----------------------------|----------------------------------|---|
| County               | Total Days of Care (2007 data) | 2007 Population (excluding military)  | 2007 Hospice Days of Care per 1000 Population | 2012 Projected Population (excluding military) | 2012 Estimated Days of Care | Estimated Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON App'd/Lic. Pending/Prev. Need Determ. | Adjusted Projected Beds    | Existing Facility Occupancy Rate | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. L) |
| Source or Formula => | 2008 Lic. Data Supplement      | Office of State Budget and Management | Col. B / (Col. C /1000)                       | Office of State Budget and Management          | Col. D * (Col. E /1000)     | Col. F * 8%              | (Col. G/365) / 85%             | Licensure Inventory     |   | Col. H - (Col. I + Col. J) | 2008 Lic. Data Supplement        |   |
| Person               | 7,657                          | 37,776                                | 202.69  | 39,544   | 8,015                       | 641                      | 2                              |                         |   | 2                          |                                  | 2   |
| Pitt                 | 41,229                         | 149,397                               | 275.97  | 160,784  | 44,371                      | 3,550                    | 11                             |                         | 8   | 3                          |                                  | 3   |
| Polk                 | 21,508                         | 19,247                                | 1,117.47                                      | 20,216   | 22,591                      | 1,807                    | 6                              |                         |   | 6                          |                                  | 6   |
| Randolph             | 43,826                         | 140,134                               | 312.74  | 148,512  | 46,446                      | 3,716                    | 12                             |                         | 6   | 6                          |                                  | 6   |
| Richmond             | 39,071                         | 46,824                                | 834.42  | 47,053   | 39,262                      | 3,141                    | 10                             |                         | 6   | 4                          |                                  | 4   |
| Robeson              | 120,491                        | 130,474                               | 923.49  | 136,524  | 126,078                     | 10,086                   | 33                             | 12                      | 14  | 7                          | 25.90%                           | 0   |
| Rockingham           | 18,064                         | 91,977                                | 196.40  | 92,533   | 18,173                      | 1,454                    | 5                              | 3                       |   | 2                          |                                  | 2   |
| Rowan                | 36,413                         | 135,931                               | 267.88  | 141,833  | 37,994                      | 3,040                    | 10                             | 4                       | 7   | 3                          |                                  | 3   |
| Rutherford           | 41,513                         | 63,226                                | 656.58  | 64,056   | 42,058                      | 3,365                    | 11                             |                         | 6   | 1                          | 94.93%                           | 1   |
| Sampson              | 36,153                         | 64,764                                | 558.23  | 69,374   | 38,726                      | 3,098                    | 10                             |                         | 4   | 10                         |                                  | 10  |
| Scotland             | 22,154                         | 37,246                                | 594.80  | 37,615   | 22,373                      | 1,790                    | 6                              |                         |   | 2                          |                                  | 2   |
| Stanly               | 14,749                         | 59,431                                | 248.17  | 60,872   | 15,107                      | 1,209                    | 4                              |                         |   | 4                          |                                  | 4   |
| Stokes               | 25,188                         | 46,560                                | 540.98  | 48,358   | 26,161                      | 2,093                    | 7                              |                         |   | 7                          |                                  | 7   |
| Surry                | 57,082                         | 73,196                                | 779.85  | 75,711   | 59,043                      | 4,723                    | 15                             |                         | 13  | 2                          |                                  | 2   |
| Swain                | 4,815                          | 14,219                                | 338.63  | 15,123   | 5,121                       | 410                      | 1                              |                         |   | 1                          |                                  | 1   |
| Transylvania         | 9,150                          | 30,815                                | 296.93  | 31,957   | 9,489                       | 759                      | 2                              |                         |   | 2                          |                                  | 2   |
| Tyrrell              | 430                            | 4,289                                 | 100.26  | 4,355  | 437                         | 35                       | 0                              |                         |   | 0                          |                                  | 0   |
| Union                | 24,140                         | 182,304                               | 132.42  | 219,082  | 29,007                      | 2,321                    | 7                              |                         | 6   | 1                          |                                  | 1   |
| Vance                | 8,338                          | 44,367                                | 187.93  | 45,456   | 8,543                       | 683                      | 2                              |                         |   | 2                          |                                  | 2   |
| Wake *               | 153,001                        | 821,692                               | 186.20  | 959,958  | 178,746                     | 14,300                   | 46                             | 6                       | 8   | 32                         | 76.62%                           | 0   |
| Warren               | 5,251                          | 19,894                                | 263.95  | 20,166   | 426                         | 426                      | 1                              |                         |   | 1                          |                                  | 1   |
| Washington           | 2,641                          | 13,314                                | 198.36  | 13,064   | 2,591                       | 207                      | 1                              |                         |   | 1                          |                                  | 1   |
| Watauga              | 5,210                          | 43,775                                | 119.02  | 44,808   | 5,333                       | 427                      | 1                              |                         |   | 1                          |                                  | 1   |
| Wayne *              | 40,557                         | 111,613                               | 363.37  | 114,510  | 41,610                      | 3,329                    | 11                             | 6                       | 6   | (1)                        | 100.00%                          | (1)   |
| Wilkes               | 10,245                         | 67,201                                | 152.45  | 68,412   | 10,430                      | 834                      | 3                              |                         |   | 3                          |                                  | 3   |
| Wilson               | 30,439                         | 78,224                                | 389.13  | 81,473   | 31,703                      | 2,536                    | 8                              |                         | 8   | 0                          |                                  | 0   |
| Yadkin               | 10,545                         | 38,229                                | 275.84  | 40,194   | 11,087                      | 887                      | 3                              |                         |   | 3                          |                                  | 3   |
| Yancey               | 11,650                         | 18,589                                | 626.71  | 19,295   | 12,092                      | 967                      | 3                              |                         |   | 3                          |                                  | 3   |
| Total                | 2,691,536                      | 8,955,467                             | 300.55  | 9,676,973                                      | 2,881,618                   | 230,529                  | 743                            | 175                     | 288                                       |                            |                                  |   |

\* population projections were adjusted to exclude active duty military personnel.

**Hospice Inpatient Facilities: (Proposed 2009 Plan)**  
(Draft for May 16, 2008 Committee Meeting)

| County       | Facility  | Number of Licensed Beds | Number of Beds CON Approved/ Lic. Pending | Days of Care Per 2008 Data Supplement | Occ. Rate *     |
|--------------|---|-------------------------|---|---------------------------------------|-----------------|
| Alamance     | Hospice of Alamance / Hospice Home                  | 6                       | 2   | 1962                                  | 89.59%          |
| Beaufort     | Pamlico/Tar Hospice House                           |                         | 6   | NA                                    | NA              |
| Buncombe     | Carepartners Hospice and Palliative Care/ Solace    | 15                      |   | 5727                                  | 100.0%          |
| Burke        | Burke Palliative Care Center                        |                         | 8   | NA                                    | NA              |
| Cabarrus     | Hospice/Palliative Care of Cabarrus County          |                         | 6   | NA                                    | NA              |
| Caldwell     | Caldwell Hospice and Palliative Care/ Kirkwood      | 6                       | -2  | 2071                                  | 94.57%          |
| Caldwell     | Caldwell Hospice and Palliative Care/ Hospice House |                         | 5   | NA                                    | NA              |
| Catawba      | Catawba Valley Hospice House                        | 5                       | 6   | 1784                                  | 97.75%          |
| Cleveland    | Hospice/Palliative Care Cleveland County / Wendover | 5                       |   | 1818                                  | 99.62%          |
| Columbus     | Columbus County / Hospice Care Center               |                         | 6   | NA                                    | NA              |
| Cumberland   | Carroll S. Roberson Center                          | 8                       |   | 2906                                  | 99.52%          |
| Davidson     | Hospice of Davidson County                          |                         | 8   | NA                                    | NA              |
| Duplin       | Carolina East Hospice Center                        |                         | 3   | NA                                    | NA              |
| Durham       | Duke Hospice  |                         | 12  | NA                                    | NA              |
| Forsyth      | Kate B. Reynolds Hospice Home                       | 20                      |   | 7695                                  | 100.00%         |
| Gaston       | Robin Johnson House - Gaston Hospice                | 6                       |   | NA                                    | NA              |
| Guilford     | Hospice/Palliative Care of Greensboro/ Beacon Place | 8                       |   | 1755                                  | 60.10%          |
| Guilford     | Hospice Home at High Point                          | 6                       |   | 1514                                  | 69.13%          |
| Harnett      | E. Carlton Powell Hospice House                     | 7                       | 1   | 1161                                  | 77.90% *        |
| Henderson    | Four Seasons Hospice and Palliative Care            | 12                      |   | 4059                                  | 92.67%          |
| Iredell      | Hospice of Iredell County/Gordon Hospice House      | 3                       |   | 1161                                  | 100.00%         |
| Johnston     | Johnston Memorial Hospital                          |                         | 8   | NA                                    | NA              |
| Mecklenburg  | Presbyterian Hospital / Harris Hospital Unit        | 8                       |   | 2466                                  | 84.45%          |
| Mecklenburg  | Levine and Dickson Hospice House                    | 11                      |   | NA                                    | NA              |
| Moore        | First Health Hospice/Palliative Care                |                         | 11  | NA                                    | NA              |
| New Hanover  | Lower Cape Fear Hospice / Hospice Care Center       | 12                      |   | 4123                                  | 94.13%          |
| Orange       | Duke Hospice at the Meadowlands                     | 6                       |   | 1190                                  | 54.34%          |
| Pitt         | University Health System Hospice Care               |                         | 8   | NA                                    | NA              |
| Randolph     | Hospice of Randolph County                          |                         | 6   | NA                                    | NA              |
| Richmond     | Hospice Haven of Richmond County                    |                         | 6   | NA                                    | NA              |
| Robeson      | Southeastern Regional Medical Center                | 12                      | 6   | 717                                   | 25.90% *        |
| Rockingham   | Hospice of Rockingham County                        | 3                       |   | NA                                    | NA              |
| Rowan        | Rowan Regional Medical Center                       |                         | 7   | NA                                    | NA              |
| Rutherford   | Hospice of Rutherford County / Hospice Home         | 4                       | 6   | 1386                                  | 94.93%          |
| Scotland     | Hospice of Scotland County/Hospice House            |                         | 4   | NA                                    | NA              |
| Surry        | Hospice of Surry County                             |                         | 13  | NA                                    | NA              |
| Union        | Hospice of Union County                             |                         | 6   | NA                                    | NA              |
| Wake         | Rex Hospital  | 6                       | -6  | 1678                                  | 76.62%          |
| Wake         | Hospice of Wake County                              |                         | 14  | NA                                    | NA              |
| Wayne        | 3HC/Kitty Askins Hospice Center                     | 6                       | 6   | 2232                                  | 100.00%         |
| <b>Total</b> |   | <b>175</b>              | <b>156</b>                                | <b>47405</b>                          | <b>82.61% *</b> |

\* Adjusted for beds opened for part of year.