

Table 12C: 2010 Need Projections for Medicare-Certified Home Health Agencies or Offices
 Proposed 2009 Plan - Draft for May 28, 2008 Council Meeting

COUNTY	Placeholder Adjustment for Agencies Under Development	TOTALS			Need for New Agencies or Offices
		Adjusted Potential Total People Served	Projected Utilization in 2010	Surplus or Deficit ("-" = Deficit)**	
Cherokee	0	731	735	-4	0
Clay	0	223	227	-4	0
Graham	0	84	82	3	0
Haywood	0	1,290	1,250	40	0
Jackson	0	496	501	-4	0
Macon	0	748	748	0	0
Swain	0	270	266	4	0
Region A Totals	0	3,792	3,810	-18	
Buncombe	0	6,187	6,094	93	0
Henderson	0	2,946	2,938	8	0
Madison	0	604	596	7	0
Transylvania	0	986	981	4	0
Region B Totals	0	10,722	10,614	108	
Cleveland	0	2,547	2,579	-32	0
McDowell	0	1,495	1,537	-42	0
Polk	0	466	475	-9	0
Rutherford	0	2,074	2,101	-27	0
Region C Totals	0	6,582	6,693	-111	
Alleghany	0	249	247	2	0
Ashe	0	486	482	4	0
Avery	0	431	425	6	0
Mitchell	0	484	470	14	0
Watauga	0	599	591	9	0
Wilkes	0	1,867	1,832	36	0
Yancey	0	457	458	-1	0
Region D Totals	0	4,573	4,509	64	
Alexander	0	1,028	1,048	-21	0
Burke	0	2,852	2,825	27	0
Caldwell	0	2,687	2,680	8	0
Catawba	0	4,924	4,961	-37	0
Region E Totals	0	11,492	11,514	-22	
Anson	0	721	647	74	0
Cabarrus	0	3,448	3,395	53	0
Gaston	0	5,311	5,065	247	0
Iredell	0	3,433	3,411	22	0
Lincoln	0	1,607	1,570	37	0
Mecklenburg	275	13,269	12,912	358	0
Rowan	0	3,734	3,448	286	0
Stanly	0	1,341	1,242	99	0
Union	0	2,282	2,403	-121	0
Region F Totals	275	35,147	34,234	913	
Alamance	0	3,176	3,081	95	0
Caswell	0	601	579	23	0
Davidson	0	3,913	3,867	45	0
Guilford	0	10,023	9,891	133	0
Montgomery	0	807	784	23	0
Randolph	0	2,978	2,952	26	0
Rockingham	0	2,419	2,315	104	0
Region G Totals	0	23,917	23,477	440	
Davie	0	1,164	1,178	-14	0
Forsyth	0	8,588	8,475	113	0
Stokes	0	1,468	1,450	18	0
Surry	0	2,265	2,186	79	0
Yadkin	0	1,142	1,110	32	0
Region I Totals	0	14,626	14,397	228	
Chatham	0	1,013	1,014	-1	0
Durham	0	5,334	5,160	174	0
Johnston	0	2,975	2,980	-5	0
Lee	0	1,114	1,082	32	0
Moore*	0	2,290	2,222	68	0
Orange	0	1,980	1,924	56	0
Wake*	275	13,230	13,414	-184	0
Region J Totals	275	27,935	27,761	175	

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Franklin	0	1,624	1,680	-56	0
Granville	0	1,119	1,150	-32	0
Person	0	1,074	1,080	-6	0
Vance	0	1,109	1,099	11	0
Warren	0	738	721	17	0
Region K Totals	0	5,664	5,727	-63	
Edgecombe	0	1,418	1,394	24	0
Halifax	0	1,586	1,567	19	0
Nash	0	1,882	1,943	-61	0
Northampton	0	642	645	-3	0
Wilson	0	2,282	2,348	-65	0
Region L Totals	0	7,811	7,905	-94	
Cumberland*	0	4,399	4,344	54	0
Harnett*	0	2,023	2,009	13	0
Sampson	0	1,692	1,658	34	0
Region M Totals	0	8,113	8,024	90	
Bladen	0	1,121	1,112	9	0
Hoke*	0	872	926	-54	0
Richmond	0	1,246	1,216	30	0
Robeson	0	4,007	4,008	-1	0
Scotland	0	1,311	1,307	4	0
Region N Totals	0	8,557	8,580	-23	
Brunswick	0	3,757	3,904	-147	0
Columbus	0	3,250	2,985	266	0
New Hanover	0	5,612	5,486	126	0
Pender	0	1,422	1,415	7	0
Region O Totals	0	14,042	13,895	147	
Carters*	0	1,616	1,644	-28	0
Craven*	0	1,819	1,831	-11	0
Duplin	0	1,308	1,293	15	0
Greene	0	392	387	6	0
Jones	0	261	255	6	0
Lenoir	0	1,655	1,593	62	0
Onslow*	0	2,273	2,324	-51	0
Pamlico	0	83	82	1	0
Wayne *	0	2,690	2,640	50	0
Region P Totals	0	12,098	12,071	27	
Beaufort	0	1,057	1,038	18	0
Bertie	0	544	517	28	0
Hertford	0	692	672	20	0
Martin	0	725	686	39	0
Pitt	0	2,377	2,395	-18	0
Region Q Totals	0	5,395	5,326	69	
Camden	0	138	146	-8	0
Chowan	0	305	295	10	0
Currituck	0	410	422	-12	0
Dare	0	500	497	3	0
Gates	0	264	262	2	0
Hyde	0	78	73	5	0
Pasquotank	0	701	708	-7	0
Perquimans	0	281	278	3	0
Tyrrell	0	94	88	6	0
Washington	0	331	316	16	0
Region R Totals	0	3,101	3,089	12	
NC Totals	550	203,568	201,626	0	

* Adjustments for "Active Duty Military Personnel" have been applied to the "Age 18-64" population projections for these counties.

** A projected deficit of 400 patients is the threshold of need for a new home health agency or office.