

Attachment H

North Carolina State Health Coordinating Council
May 28, 2008

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (Draft for May 28, 2008 Council Mtg.)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M
County	Total Days of Care (2007 data)	2007 Population (excluding military)	2007 Hospice Days of Care per 1000 Population	2012 Projected Population (excluding military)	2012 Estimated Days of Care	Estimated Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON App'd/Lic. Pending/Prev. Need Determ.	Adjusted Projected Beds	Existing Facility Occupancy Rate	Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. L)
Source or Formula =>	2008 Lic. Data Supplement	Office of State Budget and Management	Col. B / (Col. C /1000)	Office of State Budget and Management	Col. D * (Col. E /1000)	Col. F * 8%	(Col. G/365) / 85%	Licensure Inventory		Col. H - (Col. I + Col. J)	2008 Lic. Data Supplement	
Alamance	48,709	141,466	344.32	150,426	51,794	4,144	13	6	2	5	89.59%	5
Alexander	10,050	36,778	273.26	38,665	10,566	845	3			3		3
Alleghany	2,693	11,120	242.18	21,450	2,773	222	1			1		1
Anson	5,035	25,107	200.54	24,641	4,942	395	1			1		1
Ashe	3,451	26,120	132.12	27,191	3,593	287	1			1		1
Avery	3,583	18,256	196.26	18,506	3,632	291	1			1		1
Beaufort	21,922	46,770	468.72	47,912	22,457	1,797	6		6	(0)		0
Bertie	4,322	19,186	225.27	18,726	4,218	337	1			1		1
Bladen	28,919	32,972	877.08	33,675	29,536	2,363	8		7	1		1
Brunswick	30,407	100,107	303.74	116,695	35,446	2,836	9		7	2		2
Buncombe	64,010	226,175	283.01	241,027	68,213	5,457	18	15		3	100.00%	3
Burke	30,742	89,280	344.33	90,971	31,324	2,506	8		8	0		0
Cabarrus	45,542	163,804	278.03	186,717	51,912	4,153	13		6	7		7
Caldwell	42,340	79,940	529.65	81,692	43,268	3,461	11	6	3	2	94.57%	2
Camden	686	9,560	71.76	11,133	799	64	0			0		0
Carteret *	18,736	63,497	295.07	66,662	19,670	1,574	5			5		5
Caswell	5,304	23,457	226.12	23,854	5,394	432	1			1		1
Catawba	61,127	153,455	398.34	162,625	64,780	5,182	17	5	6	6	97.75%	6
Chatham	18,186	59,243	306.97	65,613	20,141	1,611	5			5		5
Cherokee	2,404	27,316	88.01	29,235	2,573	206	1			1		1
Chowan	2,456	14,921	164.60	15,328	2,523	202	1			1		1
Clay	1,386	10,356	133.84	11,288	1,511	121	0			0		0
Cleveland	36,747	96,744	379.84	98,031	37,236	2,979	10	5	4	1	99.62%	1
Columbus	54,571	55,087	990.63	55,893	55,369	4,430	14		6	8		**
Craven *	22,434	89,775	249.89	93,373	23,333	1,867	6			6		6
Cumberland *	92,096	271,678	338.99	279,565	94,770	7,582	24	8	24	(8)	99.52%	(8)
Currituck	2,207	24,171	91.31	27,945	2,552	204	1			1		1
Dare	3,188	34,945	91.23	38,115	3,477	278	1			1		1
Davidson	34,961	156,591	223.26	163,897	36,592	2,927	9		8	1		1
Davie	11,688	40,831	286.25	44,874	12,845	1,028	3		3	3		3
Duplin	26,174	53,640	487.96	57,447	22,032	2,243	7		3	4		4
Durham	50,984	251,667	202.59	270,542	54,808	4,385	14		12	2		2
Edgecombe	14,467	52,382	276.18	50,473	13,940	1,115	4			4		4
Forsyth	80,574	337,726	238.58	360,512	86,010	6,881	22	20	10	(8)	100.00%	(8)
Franklin	11,452	56,677	202.06	62,828	12,695	1,016	3		7	3		3
Gaston	49,248	200,415	245.73	207,932	51,095	4,088	13	6	7	0		0

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Source of Formula =>	2008 Lic. Data Supplement	Office of State Budget and Management	Col. B / (Col. C / 1000)	Office of State Budget and Management	Col. D * (Col. E / 1000)	Col. F * 8%	(Col. G/365) / 85%	Licensure Inventory		Col. H - (Col. J - Col. I)	2008 Lic. Data Supplement	
Gates	838	11,910	70.36	12,847	904	72	0			0		0
Graham	347	8,165	42.50	8,324	354	28	0			0		0
Granville	6,989	54,606	127.99	58,545	7,493	599	2			2		2
Greene	4,059	20,978	193.49	22,177	4,291	343	1			1		1
Guilford	114,983	456,757	251.74	487,656	122,761	9,821	32	14		18	63.97%	0
Hellfax	14,956	55,273	270.58	54,312	14,696	1,176	4	4		4		4
Harnett *	53,972	103,475	521.59	114,417	59,679	4,774	15	7	9	(1)	77.90%	(1)
Haywood	13,854	57,101	242.62	59,207	14,365	1,149	4	4	6	(2)		(2)
Henderson	72,818	102,424	710.95	111,792	79,478	6,358	20	12	7	1	92.67%	1
Hertford	3,932	24,004	163.81	24,037	3,937	315	1			1		1
Hoke*	13,325	42,388	314.36	49,941	15,699	1,256	4			4		4
Hyde	8,671	5,489	1,579.70	5,387	8,510	681	2			2		2
Iredell	38,406	150,787	254.70	169,746	43,235	3,459	11	3	6	2	100.00%	2
Jackson	8,720	36,920	236.19	38,794	9,163	733	2			2		2
Johnston	52,957	156,887	337.55	181,646	61,314	4,905	16		12	4		4
Jones	4,981	10,409	478.53	10,565	5,056	404	1			1		1
Lee	30,723	56,387	544.86	61,350	33,427	2,674	9		8	1		1
Lenoir	12,967	58,189	222.84	57,813	12,883	1,031	3			3		3
Lincoln	21,693	73,107	296.73	79,832	23,689	1,895	6			6		6
McDowell	12,788	44,167	289.54	45,955	13,306	1,064	3			3		3
Macon	10,294	33,797	304.58	36,697	11,177	894	3		6	(3)		(3)
Madison	4,329	20,673	209.40	21,490	4,500	360	1			1		1
Martin	7,579	24,338	311.41	23,777	7,404	592	2			2		2
Mecklenburg	163,245	857,379	190.40	975,288	185,695	14,856	48	19	0	29	84.45%	0
Mitchell	12,233	15,942	767.34	16,105	12,358	989	3			3		3
Montgomery	8,074	27,697	291.51	28,683	8,361	669	2			2		2
Moore*	53,356	83,383	639.89	90,165	57,696	4,616	15		11	4		4
Nash	25,797	93,088	277.12	97,385	26,988	2,159	7		6	1		1
New Hanover	57,485	188,206	305.44	208,605	63,716	5,097	16	12		4	94.13%	4
Northampton	4,586	21,554	212.77	21,482	4,571	366	1			1		1
Onslow *	16,250	131,304	123.76	134,658	16,665	1,333	4			4		4
Orange	22,618	125,046	180.88	132,700	24,002	1,920	6	6		0	54.34%	0
Pamlico	2,057	13,131	156.65	13,391	2,098	168	1			1		1
Pasquotank	10,467	41,069	254.86	44,688	11,389	911	3			3		3
Pender	15,020	50,757	295.92	57,590	17,042	1,363	4			4		4
Perquimans	1,856	12,757	145.49	13,649	1,986	159	1			1		1

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Person	7,657	37,776	202.69	39,544	8,015	641	2			2		2
Pitt	41,229	149,397	275.97	160,784	44,371	3,550	11			8		3
Polk	21,508	19,247	1,117.47	20,216	22,591	1,807	6			6		6
Randolph	43,826	140,134	312.74	148,512	46,446	3,716	12			6		6
Richmond	39,071	46,824	834.42	47,053	39,262	3,141	10			6		4
Robeson	120,491	130,474	923.49	136,524	126,078	10,086	33	12	14	7	25.90%	0
Rockingham	18,064	91,977	196.40	92,533	18,173	1,454	5	3		2		2
Rowan	36,413	135,931	267.88	141,833	37,994	3,040	10		7	3		3
Rutherford	41,513	63,226	656.58	64,056	42,058	3,365	11	4		6	94.93%	1
Sampson	36,153	64,764	558.23	69,374	38,726	3,098	10			10		10
Scotland	22,154	37,246	594.80	37,615	22,373	1,790	6		4	2		2
Stanly	14,749	59,431	248.17	60,872	15,107	1,209	4			4		4
Stokes	25,188	46,560	540.98	48,358	26,161	2,093	7			7		7
Surry	57,082	73,196	779.85	75,711	59,043	4,723	15		13	2		2
Swain	4,815	14,219	338.63	15,123	5,121	410	1			1		1
Transylvania	9,150	30,815	296.93	31,957	9,489	759	2			2		2
Tyrrell	430	4,289	100.26	4,355	437	35	0			0		0
Union	24,140	182,304	132.42	219,082	29,007	2,321	7		6	1		1
Vance	8,338	44,367	187.93	45,456	8,543	683	2			2		2
Wake *	153,001	821,692	186.20	959,958	178,746	14,300	46	6	8	32	76.62%	0
Warren	5,251	19,894	263.95	20,166	5,323	426	1			1		1
Washington	2,641	13,314	198.36	13,064	2,591	207	1			1		1
Watauga	5,210	43,775	119.02	44,808	5,333	427	1			1		1
Wayne *	40,557	111,613	363.37	114,510	41,610	3,329	11	6	6	(1)	100.00%	(1)
Wilkes	10,245	67,201	152.45	68,412	10,430	834	3			3		3
Wilson	30,439	78,224	389.13	81,473	31,703	2,536	8		8	0		0
Yadkin	10,545	38,229	275.84	40,194	11,087	887	3			3		3
Yancey	11,650	18,589	626.71	19,295	12,092	967	3			3		3
Total	2,691,536	8,955,467	300.55	9,676,973	2,881,618	230,529	743	175	282	282	82.61%	3

* population projections were adjusted to exclude active duty military personnel.

** There is an adjusted determination of no new need for hospice inpatient beds in Columbus County for the Proposed 2009 Plan. This adjustment is made for counties that have 300% or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior plans.