

## Table 5A: Acute Care Bed Need Projections

2008 Thomson Reuters Utilization Data

County Specific Growth Rates

New Occupancy Factors

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Target Occupancy Rates: ADC 1-99: 70% ADC 100-199: 75% ADC >=200: 80%											
Target Occupancy Factors: ADC 1-99: 1.4286 ADC 100-199: 1.3333 ADC >200: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate	6 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy (All New Occ Factors)	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	45,843	1.0169	50,689	139	185	3	0
H0274	Alexander Hospital	Alexander	25	0	0		0		0		
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,785	-1.0356	2,785	8	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	4,152	-1.0356	4,152	11	16	-36	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,182	-1.0356	5,182	14	20	-56	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	6,433	-1.0356	6,433	18	25	-5	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,578	-1.0356	1,578	4	6	0	0
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,794	-1.0356	3,794	10	15	-33	0
H0036	Mission Hospitals	Buncombe	673	0	186,888	1.0326	226,594	621	776	103	103
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	105,542	1.0588	148,684	407	509	62	62
H0061	Caldwell Memorial Hospital	Caldwell	110	0	17,505	1.0502	23,489	64	92	-18	0
H0222	Carteret General Hospital	Carteret	135	0	27,483	-1.0341	27,483	75	108	-27	0
H0007	Chatham Hospital	Chatham	25	0	3,341	-1.0356	3,341	9	13	-12	0
H0239	Murphy Medical Center	Cherokee	57	0	8,473	-1.0356	8,473	23	33	-24	0
H0063	Chowan Hospital	Chowan	49	0	6,988	-1.0356	6,988	19	27	-22	0
H0045	Columbus County Hospital	Columbus	154	0	18,581	-1.0306	18,581	51	73	-81	0
H0201	CarolinaEast Medical Canter	Craven	270	37	77,706	1.0003	77,869	213	267	-40	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	145,017	1.0122	155,977	427	534	3	0
H0273	The Outer Banks Hospital	Dare	21	0	3,634	-1.0356	3,634	10	14	-7	0
H0171	Davie County Hospital	Davie	81	0	1,420	-1.0356	1,420	4	6	-75	0
H0166	Duplin General Hospital	Duplin	61	0	11,401	-1.0356	11,401	31	45	-16	0
H0258	Heritage Hospital	Edgecombe	101	0	15,631	1.0528	21,283	58	83	-18	0
H0261	Franklin Regional Medical Center	Franklin	70	0	11,342	-1.0356	11,342	31	44	-26	0
H0105	Gaston Memorial Hospital	Gaston	372	0	81,162	-1.0374	81,162	222	278	-94	0
H0098	Granville Medical Center	Granville	62	0	8,077	-1.0356	8,077	22	32	-30	0

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H0025	Haywood Regional Medical Center	Haywood	153	0	14,217	-1.0632	14,217	39	56	-97	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,323	-1.0356	14,323	39	56	-30	0
H0087	Harris Regional Hospital	Jackson	86	0	18,293	-1.0356	18,293	50	72	-14	0
H0151	Johnston Memorial Hospital	Johnston	157	22	37,952	1.0534	51,846	142	189	10	0
H0243	Central Carolina Hospital	Lee	127	0	19,687	-1.0268	19,687	54	77	-50	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	46,226	-1.0172	46,226	127	169	-49	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,253	-1.0073	15,253	42	60	-41	0
H0078	Martin General Hospital	Martin	49	0	7,965	-1.0356	7,965	22	31	-18	0
H0097	The McDowell Hospital	McDowell	65	0	6,525	-1.0356	6,525	18	26	-39	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,568	-1.0356	6,568	18	26	-20	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,835	-1.0356	1,835	5	7	-30	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	73,264	-1.0219	73,264	201	251	-69	0
H0228	Nash General Hospital	Nash	270	0	56,687	-1.0145	56,687	155	207	-63	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	139,307	-1.0280	139,307	382	477	-170	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,350	1.0262	38,948	107	142	-20	0
H0157	University of North Carolina Hospitals	Orange	621	72	199,848	1.0332	243,135	666	833	140	140
H0054	Albemarle Hospital	Pasquotank	182	0	27,437	-1.0789	27,437	75	107	-75	0
H0115	Pender Memorial Hospital	Pender	43	0	5,647	-1.0356	5,647	15	22	-21	0
H0066	Person Memorial Hospital	Person	50	0	9,717	-1.0356	9,717	27	38	-12	0
H0104	Pitt County Memorial Hospital	Pitt	667	67	197,218	1.0096	208,880	572	715	-19	0
H0079	St. Luke's Hospital	Polk	45	0	3,521	-1.0356	3,521	10	14	-31	0
H0013	Randolph Hospital	Randolph	145	0	27,782	1.0223	31,714	87	124	-21	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	60,085	-1.0325	60,085	165	219	-73	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,559	-1.0309	34,559	95	135	-88	0
H0039	Rutherford Hospital	Rutherford	129	0	17,359	-1.0135	17,359	48	68	-61	0

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H0067	Sampson Regional Medical Center	Sampson	116	0	12,653	-1.1479	12,653	35	50	-66	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,706	-1.0213	24,706	68	97	-21	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,101	-1.0356	14,101	39	55	-42	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	842	-1.0356	842	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,607	-1.0356	1,607	4	6	-42	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,829	-1.0356	5,829	16	23	-19	0
H0050	Carolinas Medical Center - Union	Union	157	0	40,362	1.0610	57,576	158	210	53	53
H0267	Maria Parham Hospital	Vance	91	0	19,892	-1.0356	19,892	54	78	-13	0
H0006	Washington County Hospital	Washington	49	-37	1,849	-1.0356	1,849	5	7	-5	0
H0257	Wayne Memorial Hospital	Wayne	255	0	60,022	-1.0018	60,022	164	219	-36	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	16,184	-1.0358	16,184	44	63	-57	0
H0210	Wilson Medical Center	Wilson	294	-96	34,631	-1.0055	34,631	95	136	-62	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,069	-1.0356	1,069	3	4	-18	0

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H0188	Beaufort County Hospital	Beaufort	120	0	7,987	-1.0211	7,987	22	31	-89	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,259	-1.0211	2,259	6	9	-30	
<b>Beaufort Total</b>			159	0		-1.0211					0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,513	-1.0186	11,513	32	45	-29	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,630	-1.0186	4,630	13	18	-18	
<b>Brunswick Total</b>			96	14		-1.0186					0
H0062	Grace Hospital	Burke	162	0	20,541	-1.0092	20,541	56	80	-82	
H0091	Valdese General Hospital	Burke	131	0	11,794	-1.0092	11,794	32	46	-85	
<b>Burke Total</b>			293	0		-1.0092					
H0223	Catawba Valley Medical Center	Catawba	200	0	39,713	-1.0060	39,713	109	145	-55	
H0053	Frye Regional Medical Center	Catawba	209	0	47,695	-1.0060	47,695	131	174	-35	
<b>Catawba Total</b>			409	0		-1.0060					0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	37,156	-1.0468	37,156	102	136	-105	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	1	-1.0468	1	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,025	-1.0468	7,025	19	27	-45	
<b>Cleveland Total</b>			363	-50		-1.0468					0
H0027	Lexington Memorial Hospital	Davidson	94	0	11,231	1.0080	11,782	32	46	-48	
H0112	Thomasville Medical Center	Davidson	123	0	12,900	1.0080	13,532	37	53	-70	
<b>Davidson Total</b>			217	0		1.0080					0
H0015	Duke University Hospital	Durham	924	0	242,051	1.0049	249,201	683	853	-71	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,752	1.0049	66,665	183	244	-72	
<b>Duke/Durham Regional Hospital Totals</b>			1,240	0	306,803		315,865	865	1,097	-143	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,248	1.0049	3,344	9	13	-5	

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		Durham Total	1,258	0		1.0049					0

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H0209	Forsyth Medical Center	Forsyth	751	52	210,295	1.0063	218,325	598	748	-55	
H0229	Medical Park Hospital	Forsyth	22	0	4,906	1.0063	5,093	14	20	-2	
<b>Forsyth/Medical Park Hospital Totals</b>			<b>773</b>	<b>52</b>	<b>215,201</b>		<b>223,418</b>	<b>612</b>	<b>746</b>	<b>-57</b>	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	218,898	1.0063	227,256	623	778	-24	
<b>Forsyth Total</b>			<b>1,562</b>	<b>65</b>		<b>1.0063</b>					<b>0</b>
H0052	High Point Regional Health System	Guilford	291	16	67,906	-1.0109	67,906	186	248	-59	
H0159	Moses Cone Health System	Guilford	759	18	192,429	-1.0109	192,429	527	659	-118	
<b>Guilford Total</b>			<b>1,050</b>	<b>34</b>		<b>-1.0109</b>					<b>0</b>
H0230	Halifax Regional Medical Center	Halifax	186	0	33,056	-1.0110	33,056	91	129	-57	
H0004	Our Community Hospital	Halifax	20	0	52	-1.0110	52	0	0	-20	
<b>Halifax Total</b>			<b>206</b>	<b>0</b>		<b>-1.0110</b>					<b>0</b>
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,358	-1.0238	27,358	75	107	6	
	Harnett Health System Central Campus	Harnett	0	50	0		0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			<b>101</b>	<b>50</b>	<b>27,358</b>		<b>27,358</b>	<b>75</b>	<b>107</b>	<b>-44</b>	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0		0	0	0	-34	
<b>Harnett Total</b>			<b>101</b>	<b>84</b>		<b>-1.0238</b>					<b>0</b>
H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	23,211	-1.0194	23,211	64	91	-102	
H0019	Park Ridge Hospital	Henderson	62	0	14,135	-1.0194	14,135	39	55	-7	
<b>Henderson Total</b>			<b>255</b>	<b>0</b>		<b>-1.0194</b>					<b>0</b>
H0248	Davis Regional Medical Center	Iredell	120	-18	16,476	-1.0230	16,476	45	64	-38	
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,321	-1.0230	27,321	75	107	-16	
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			<b>225</b>	<b>0</b>	<b>43,797</b>		<b>43,797</b>	<b>120</b>	<b>171</b>	<b>-54</b>	
H0164	Iredell Memorial Hospital	Iredell	199	0	40,708	-1.0230	40,708	112	149	-50	
<b>Iredell Total</b>			<b>424</b>	<b>0</b>		<b>-1.0230</b>					<b>0</b>

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H0034	Angel Medical Center	Macon	59	0	5,607	-1.0356	5,607	15	22	-37	
H0193	Highlands-Cashiers Hospital	Macon	24	0	919	-1.0356	919	3	4	-20	
		<b>Macon Total</b>	<b>83</b>	<b>0</b>		<b>-1.0356</b>					<b>0</b>
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	61,844	1.0247	71,580	196	261	-69	
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,979	1.0247	25,439	70	100	6	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	233,864	1.0247	270,679	742	927	132	
		<b>Carolinas Medical Center Totals</b>	<b>1,219</b>	<b>0</b>	<b>317,687</b>		<b>367,698</b>	<b>1,007</b>	<b>1,288</b>	<b>69</b>	
H0010	Presbyterian Hospital	Mecklenburg	463	76	154,618	1.0247	178,958	490	613	74	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,081	1.0247	19,770	54	77	2	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	30,779	1.0247	35,624	98	139	25	
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.			0	-50		
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,803	1.0247	14,818	41	58	44	
		<b>Presbyterian Hospital Totals</b>	<b>765</b>	<b>27</b>	<b>215,281</b>		<b>249,171</b>	<b>683</b>	<b>888</b>	<b>96</b>	
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20	0		0				
		<b>Mecklenburg Total</b>	<b>1,984</b>	<b>47</b>		<b>1.0247</b>					<b>145</b>
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	12,731	-1.0141	12,731	35	50	-49	0
H0265	Sandhills Regional Medical Center*	Richmond	54	6	11,962	-1.0141	11,962	33	47	-13	
		<b>Richmond Total</b>	<b>153</b>	<b>6</b>		<b>-1.0141</b>					<b>0</b>
H0023	Annie Penn Hospital	Rockingham	110	0	13,555	-1.0295	13,555	37	53	-57	
H0072	Morehead Memorial Hospital	Rockingham	108	0	21,894	-1.0295	21,894	60	86	-22	
		<b>Rockingham Total</b>	<b>218</b>	<b>0</b>		<b>-1.0295</b>					<b>0</b>

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H0049	Hugh Chatham Memorial Hospital	Surry	81	0	18,817	1.0488	25,037	69	98	17	
H0184	Northern Hospital of Surry County	Surry	100	0	15,719	1.0488	20,915	57	82	-18	
<b>Surry Total</b>			<b>181</b>	<b>0</b>		<b>1.0488</b>					<b>18</b>
H0238	Duke Health Raleigh Hospital	Wake	186	0	23,215	1.0217	26,403	72	103	-83	
H0065	Rex Hospital	Wake	425	8	106,947	1.0217	121,635	333	417	-16	
H0276	WakeMed Cary Hospital	Wake	156	0	38,542	1.0217	43,835	120	160	4	
H0199	WakeMed Raleigh Campus	Wake	515	113	177,318	1.0217	201,671	553	691	63	
<b>WakeMed Totals</b>			<b>671</b>	<b>113</b>	<b>215,860</b>		<b>245,507</b>	<b>673</b>	<b>851</b>	<b>67</b>	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6	0		0				
<b>Wake Total</b>			<b>1,282</b>	<b>127</b>		<b>1.0217</b>					<b>61</b>
H0160	Blowing Rock Hospital	Watauga	28	0	585	-1.0448	585	2	2	-26	
H0077	Watauga Medical Center	Watauga	117	0	21,199	-1.0448	21,199	58	83	-34	
<b>Watauga Total</b>			<b>145</b>	<b>0</b>		<b>-1.0448</b>					
<b>Grand Total All Hospitals</b>			<b>20,413</b>	<b>480</b>							<b>582</b>

Projections based on 4 year average county specific Growth Rates compounded over 6 years.

For counties with <100 beds, days summed to state level and these numbers used to compute growth rate.

(ADC=Average Daily Census)