

Hospice Services

Inpatient Hospice Petitions 1 through 5 Regarding the Proposed 2009 State Medical Facilities Plan

Attached is the Agency Report on the following Petitions:

- *Inpatient Hospice – 1: Hospice and Palliative Care Center of Alamance-Caswell
- *Inpatient Hospice – 2: Home Care Services of Haywood Regional Medical Center
- *Inpatient Hospice – 3: Hospice of the Carolina Foothills
- *Inpatient Hospice – 4: Hospice of Scotland County
- *Inpatient Hospice – 5: Hospice of Union County

NOTE: The Petitions and related comments follow:

AGENCY REPORT:

Proposed 2009 Plan

- Notes related to Petition Inpatient Hospice-1 from Hospice and Palliative Care Center of Alamance-Caswell
- Notes related to Petition Inpatient Hospice-2 from Home Care Services of Haywood Regional Medical Center
- Notes related to Petition Inpatient Hospice-3 from Hospice of the Carolina Foothills
- Notes related to Petition Inpatient Hospice-4 from Hospice of Scotland County
- Notes related to Petition Inpatient Hospice-5 from Hospice of Wake County

REQUEST

Petition Inpatient Hospice-1: Hospice and Palliative Care Center of Alamance-Caswell submitted a petition for five additional hospice inpatient beds in Alamance County.

Petition Inpatient Hospice-2: Home Care Services of Haywood Regional Medical Center submitted a petition for six hospice inpatient beds in Haywood County.

Petition Inpatient Hospice-3: Hospice of the Carolina Foothills submitted a petition to eliminate the need determination for six inpatient hospice in Polk County.

Petition Inpatient Hospice-4: Hospice of Scotland County submitted a petition for two hospice inpatient beds in Scotland County.

Petition Inpatient Hospice-5: Hospice of Wake County submitted a petition for ten additional hospice inpatient beds in Wake County.

BACKGROUND INFORMATION

The Proposed 2009 Plan makes single county determinations when the County deficit is 6 or more beds based on the Standard Methodology except for counties that have 300 percent or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior Plans. The hospice inpatient methodology bases total estimated inpatient days of care on 8% of total estimated days of care; projects inpatient beds based on 85% occupancy; and, adjusts projected beds for occupancy rates of existing facilities that are not at 85% occupancy.

Application of the methodology resulted in need determinations in eight counties for a total of 55 beds. The counties were Cabarrus, Catawba, Craven, Lincoln, Polk, Randolph, Sampson and Stokes. However, data revisions submitted for several hospice agencies results in changes to need determinations as published in the Proposed 2009 Plan. The data changes result in a six bed need determination for Alamance County, elimination of the six bed need determination for Randolph County, an increase in the need determination for Craven County from six to seven beds, and an increase in the need determination for Sampson County from ten to 11 beds. Attached to this report are revised Hospice Tables 13A, B and C incorporating

the data changes. It is noted that additional changes may be made to the data. Also, a need determination would be added for eight beds in Bladen County based on dismissal of a Certificate of Need (CON) appeal. In addition, due to no CON applications being filed for need determinations in Lee and Wilson Counties, there would be eight bed need determinations for Lee and Wilson counties.

Inventory Overview

There are 23 hospice inpatient facilities (187 beds) in 21 of the state's 100 counties.

The following table lists, based on the Proposed 2009 Plan, counties with inpatient and residential beds, number of beds, % of county and statewide median percent of deaths served by hospice, and hospice days of care per 1000 population for the county and state.

The table indicates that except for four counties, counties with inpatient and/or residential beds have higher % of deaths served by Hospice than the state median. The table also indicates 14 of 25 counties have higher hospice days of care compared to the state average.

County/State	# Inpatient Beds	# Residential Beds	% of deaths served by Hospice	Hospice Days of Care per 1000
Alamance	6	6	42.14	340.42
Buncombe	15	12	43.11	283.39
Burke	0	6	31.45	347.55
Cabarrus	6	6	40.31	277.05
Caldwell	6	0	44.11	533.36
Catawba	5	10	54.03	398.24
Cleveland	5	9	43.89	378.42
Cumberland	8	0	30.47	332.45
Forsyth	20	10	36.05	238.05
Gaston	6	6	35.67	244.9
Guilford	14	14	32.47	249.54
Harnett	7	0	30.9	518.44
Henderson	12	6	56.69	712.28
Iredell	9	6	34.03	255.36
Mecklenburg	19	5	38.74	189.2
New Hanover	12	0	44.5	302.78
Orange	6	0	50.92	177.59
Richmond	0	6	30.48	837.07
Robeson	12	0	25.33	931.42
Rockingham	3	5	21.48	197.1
Rutherford	4	8	48.23	660.13
Scotland	0	6	49.47	601.65
Union	0	14	27.39	132.36
Wake	6	0	39.3	183.85
Wayne	6	6	29.22	362.9
State	187	141	29.41	299.59

In addition to licensed beds in existing facilities noted in the table above, 16 additional counties have beds that are CON approved and are yet to be licensed.

County/State	# Inpatient Beds	# Residential Beds
Alamance	2	2
Beaufort	6	0
Burke	8	0
Caldwell	3	9
Catawba	6	0
Columbus	6	0
Davidson	8	4
Duplin	3	3
Durham	12	0
Harnett	1	0
Johnston	8	4
Moore	11	0
Nash	6	6
Pitt	8	0
Randolph	6	4
Richmond	6	0
Robeson	14	0
Rowan	7	7
Rutherford	6	0
Scotland	4	0
Surry	13	7
Union	6	6
Wake	8	6
Wayne	6	6
State	164	64

Further, as indicated in the following discussion regarding need determinations in plans prior to the Proposed 2009 Plan, several counties may be issued Certificates of Need to develop hospice inpatient beds in the future. They are: Brunswick (7), Cleveland (4), Cumberland (24), Forsyth (10), Gaston (7), Harnett (8), Henderson (7), and Johnston (4).

2002 Plan.

The 2002 Plan was the first Plan since 1995 to contain a need determination for inpatient hospice beds. The 1995 Plan identified a need for 14 inpatient beds in Forsyth County based on the standard methodology in effect at that time.

The 2002 Plan contained single county need determinations for five counties; Cleveland, Cumberland, Gaston, Richmond and Rutherford. The need determinations for Cleveland (two beds) and Rutherford (four beds) were based on adjusted need determinations recommended by the Long-Term Care Committee in response to petitions filed by hospice agencies in these counties. Both Cleveland and Rutherford counties exceeded the state average % deaths served by Hospice and Hospice days of care per 1000 population. Also, the number of beds requested by the petitioners agreed with the deficits identified in the 2002 Plan. The need determinations for Cumberland, Gaston and Richmond counties were based on the Standard Methodology. No CON applications were filed for the Gaston or Richmond need determinations identified in the 2002 Plan.

2003 Plan

The 2003 Plan contained single county need determinations for seven counties. The need determinations for Catawba, Forsyth, Iredell, Mecklenburg and Union counties were based on adjusted need determinations recommended by the Long-Term Care Committee in response to petitions filed by Hospices in these counties. The need determinations for Gaston (6 beds) and Richmond counties (9 beds) were based on the Standard Methodology. No CON applications were filed for the Richmond and Union County need determinations.

All counties (except Iredell) that received adjusted need determinations, exceeded the state average % deaths served by Hospice and two of the five counties exceeded the state average Hospice days of care per 1000 population. Also, with regard to Catawba and Iredell counties, the number of beds requested by the petitioners agreed with the deficits identified in the 2003 Plan. Union County requested four beds, but the adjustment was for 3 beds which was consistent with the deficit identified in the Plan.

With regard to Forsyth County, the committee recommended that the petition for 6 additional beds be approved even though there was a surplus of 2 beds based on the standard methodology. As noted in the Agency Report, the Forsyth County facility had a high utilization rate (approximately 97% occupancy). Also, the facility indicated a daily waiting list of 5-6 patients and that 3,312 inpatient days were denied due to lack of availability to inpatient beds in Forsyth County which would equate to 11.3 additional beds at 80% occupancy. It was also noted that the Forsyth facility served a larger area than just Forsyth County and there was support from the community, hospitals and physicians.

With regard to Mecklenburg County, the petition requested 21 inpatient beds. The eleven beds allocated by the committee were consistent with the standard methodology if the existing unit at Presbyterian Hospital had been at 80% occupancy.

2004 Plan

The 2004 Plan contained single county need determinations for seven counties. The need determinations for Duplin, Henderson and Surry counties were based on adjusted need determinations recommended by the Committee in response to petitions filed by Hospices in these counties. The need determinations for Guilford, Durham, Richmond, and Robeson counties were based on the Standard Methodology. No CON applications were filed for the Durham, Richmond, or Robeson county need determinations.

Two of the three counties that received adjusted need determinations, exceeded the state average % deaths served by Hospice and the state average Hospice days of care per 1000 population. Also, with regard to Surry/Yadkin counties, the number of beds requested by the petitioner agreed with the deficits identified in the 2004 Plan.

With regard to Henderson County, the committee recommended that the petition for 6 additional beds be approved even though there was a surplus of 3 beds based on the standard methodology. The petitioner noted inpatient days had been constrained by the limitation on the number of beds (inpatient days decreased from 14.1% in 2000 to 11.8% in 2003). As noted in the Agency Report, the Henderson County facility had a high utilization rate

(approximately 91.5% occupancy). It was also noted that there was support from the hospital, physicians and other hospices.

With regard to Duplin County, the petitioner requested 3 inpatient beds. The committee recommended that there be an adjusted need determination for 3 beds even though the projected deficit was only one bed based on the standard methodology. The petitioner indicated issues related to distance from other inpatient hospice facilities, occasions when beds were not available, broad community support, and availability of funds for the project.

2005 Plan

The 2005 Plan contained single county need determinations for seven counties. The need determinations for Davidson, Pitt, Rockingham, and Wake counties were based on adjusted need determinations recommended by the Committee in response to petitions. The need determinations for Cumberland, Harnett and Robeson counties were based on the Standard Methodology. No CON applications were filed for the Cumberland County need determination.

One of the four counties that received adjusted need determinations exceeded the state average % deaths served by Hospice.

With regard to Pitt County, the committee recommended that the petition for 8 additional beds be approved even though there was a deficit of only 2 beds based on the standard methodology. The petitioner noted a sizeable number of hospital based deaths with diagnoses approved for admission to a hospice inpatient facility, a large service area, lack of inpatient hospice facilities, and the possibility of reducing the cost of care. The petitioner also provided evidence of broad community support and funds pledged for a facility.

With regard to Wake County, the petitioner requested 8 inpatient beds. The eight beds allocated by the committee was consistent with the standard methodology if the existing unit at Rex Hospital had been at 80% occupancy.

With regard to Davidson County, the petitioner requested an adjusted need determination for 6 beds. The committee recommended that there be an adjusted need determination for 4 beds which was consistent with the deficit identified based on the standard methodology. Noted was the level of support for inpatient beds in the County.

Regarding Rockingham County, the petitioner requested an adjusted need determination for 3 beds. The committee recommended that there be an adjusted need determination for 3 beds even though the projected deficit was only two beds based on the standard methodology. Noted was the level of support for inpatient beds in the County.

2006 Plan

The 2006 Plan contained single county need determinations for 18 counties. The need determinations for Davidson, Durham (the standard methodology indicated a need for 7 versus the 12 beds identified in the Plan), Macon and Wayne counties were based on adjusted need determinations recommended by the Committee in response to petitions. The need

determinations for the other counties were based on the Standard Methodology. No CON applications were filed for the Macon County need determination.

One of the four counties that received adjusted need determinations exceeded the state average % deaths served by Hospice and the state average Hospice days of care per 1000 population.

With regard to Macon County, the committee recommended that the petition for 3 additional beds be approved. The closest facilities were in Buncombe and Henderson counties. Macon County had higher % of deaths served by Hospice and average days of care/1000 population than the State average. The petitioner provided evidence of community support and noted creation of a Foundation to provide financial support.

With regard to Durham County, the petitioner requested a total of 12 inpatient beds rather than the 7 bed need determination identified in the Plan. The Committee recommended approval of the petition. The petitioner provided evidence of community support. It was noted that Durham County had a relatively large population and was the site of an academic medical teaching center. Also noted was that the collective projected inpatient beds for the triangle area was 36 while the total number of beds currently licensed or available for CON review was only 27.

With regard to Davidson County, the petitioner requested an adjusted need determination for four beds which was approved by the Committee and was consistent with the deficit identified based on the standard methodology. Noted was the level of support for inpatient beds in the County.

Regarding Wayne County, the petitioner requested an adjusted need determination for 6 beds. The committee recommended that there be an adjusted need determination for 6 beds even though there was a projected surplus of one bed based on the standard methodology. Noted was the high level of utilization of the existing facility and the level of support for additional inpatient beds in the County.

2007 Plan

The 2007 Plan contains single county need determinations for 9 counties. The need determinations for Alamance, Caldwell, Catawba, Iredell, Rutherford and Scotland counties were based on adjusted need determinations recommended by the Committee in response to petitions. The need determinations for the other counties were based on the Standard Methodology. The CON application deadline is September 15 for Catawba, Iredell and Rutherford counties.

Five of the six counties that received adjusted need determinations, exceeded the state average % deaths served by Hospice and four exceeded the state average Hospice days of care per 1000 population.

With regard to Alamance County, the petitioner requested an adjusted need determination for four additional beds. The committee recommended that there be an adjusted need

determination for 2 beds which was consistent with the deficit identified based on the standard methodology. Noted was the level of utilization of hospice services and support for additional beds.

With regard to Caldwell County, the petitioner requested an adjusted need determination for three additional beds which was approved by the Committee and was consistent with the deficit identified based on the standard methodology. Noted was the level of utilization of hospice services and support for additional beds.

With regard to Catawba County, the petitioner requested an adjusted need determination for six, or as an alternative, ten additional hospice inpatient beds. The Committee recommended approval of the petition for six beds. Noted was the level of utilization of hospice services and support for additional beds and the projected deficit of six beds.

With regard to Iredell County, the petitioner requested an adjusted need determination for six additional hospice inpatient beds. The Committee recommended approval of the petition for six beds. Noted was the level of support for additional beds. The plan projected a deficit of five beds.

With regard to Rutherford County, the petitioner requested an adjusted need determination for six additional hospice inpatient beds. The Committee recommended approval of the petition for six beds. Noted was the level of utilization of hospice services and support for additional beds. The plan projected a deficit of three beds.

Regarding Scotland County, the petitioner requested an adjusted need determination for four beds. The committee recommended that there be an adjusted need determination for four beds which was consistent with the deficit identified based on the standard methodology. Noted was the level of utilization of hospice services and the level of support for additional inpatient beds in the County.

2008 Plan

The 2008 Plan listed single county need determinations for 14 counties. The need determinations for Cleveland, Forsyth, Haywood, and Macon counties were based on adjusted need determinations recommended by the Committee in response to petitions. The need determinations for Cumberland, Harnett, Lee and Sampson counties were based on reallocation of need determinations identified based on the 2006 Plan using the 2007 Plan methodology. The need determinations for the other counties were based on the Standard Methodology. No CON applications were received for the Haywood, Lee, Lincoln, Macon, Sampson, or Wilson need determinations. The attached revised Table 13C incorporates the changes to the inventory based on no CON applications being filed for these counties. The CON application deadline is November 17 for Cumberland County.

Three of the four counties that received adjusted need determinations, exceeded the state average % deaths served by Hospice and two exceeded the state average Hospice days of care per 1000 population.

With regard to Cleveland County, the petitioner requested an adjusted need determination for four additional beds. The committee recommended that there be an adjusted need determination for four beds which was consistent with the deficit identified based on the standard methodology. Noted was the level of utilization of hospice services and support for additional beds.

With regard to Forsyth County, the petitioner requested an adjusted need determination for ten additional beds. The committee recommended that there be an adjusted need determination for ten beds even though there was a projected surplus of two beds in the county. Noted was the level of utilization of hospice services, the population of the county, the existence of two tertiary care centers in the county and the utilization of the existing facility within the Northern Piedmont.

With regard to Haywood County, the petitioner requested an adjusted need determination for six beds. The committee recommended that there be an adjusted need determination for six beds. There was a three bed deficit identified in the Plan. Noted were geographic access considerations.

With regard to Macon County, the petitioner requested an adjusted need determination for six beds. The committee recommended that there be an adjusted need determination six beds. There was a four bed deficit identified in the Plan. Noted were geographic access considerations and level of utilization of hospice services and support.

Other

It should be noted that anyone may apply for the beds if it were decided to approve petitions requesting need determinations for inpatient beds. CON applications could be submitted for a hospital based facility, nursing home based facility or a free-standing facility and the facility could be proposed for development anywhere within a county.

The petitions were posted on the Division of Health Service Regulation's web site. No written comments were received by the September 9, 2008 date that was identified for submission of comments on petitions and comments to the Division's Medical Facility Planning Section.

ANALYSIS OF INDIVIDUAL PETITIONS

Petition Inpatient Hospice-1 from Hospice and Palliative Care Center of Alamance-Caswell.

The petitioner requests an adjusted need determination for five additional hospice inpatient beds in Alamance County. The petitioner currently has an inpatient facility, Hospice Home, in Alamance County with six inpatient and six residential beds as well as approval for the development of two additional inpatient beds and two additional residential beds.

The Proposed 2009 Plan, page 320, identifies a deficit of five beds in Alamance County, and, as a result, does not identify a need determination for new inpatient hospice beds. However, as noted above, data revisions submitted for several hospice agencies results in changes to need determinations as published in the Proposed 2009 Plan. The revised data would result in a need determination for six beds in Alamance County.

Utilization of Existing Hospice Beds

The Alamance inpatient facility reported 89.59% occupancy for the inpatient beds based on 2008 License Renewal Application information. The previous year the facility reported 94.6% occupancy. Alamance County residents accounted for 93.9% of the days of care at the facility.

Four of the state's existing hospice inpatient facilities are in counties contiguous to Alamance County; two facilities in Guilford County, one in Orange County and one in Rockingham County. Based on 2008 License Renewal Application information, none of the facilities reported any days of care for Alamance County persons. Based on reported utilization, it does not appear that the petition would have a significant impact on utilization of other facilities.

A Certificate of Need has been issued for the development of a new facility with six inpatient beds in Randolph County. It is also noted that the Proposed 2009 Plan contained a six bed need determination for Randolph County; however, revised data would result in elimination of that need determination.

Other

As indicated in the Proposed 2009 Plan, Alamance County was higher than the state median % of deaths served by Hospice and the state average days of care/1000 population.

The petitioner provided evidence of community support with letters from the Mayor of Burlington, Alamance Regional Hospital, Kernodle Clinic and the Department of Social Services.

Agency Recommendation

The Agency supports the standard methodology. However, the Agency notes the level of utilization of hospice services in Alamance County and the support for additional inpatient beds. If, as a result of revised data, there is not a need determination for six or more beds in Alamance County based on the standard methodology, the Agency recommends that the petition be approved for an adjusted need determination in Alamance County for five inpatient hospice beds. Five beds is consistent with the deficit identified in the Proposed 2008 Plan.

Petition Inpatient Hospice-2: Home Care Services of Haywood Regional Medical Center.

The petitioner requests an adjusted need determination for six hospice inpatient beds in Haywood County. There is no hospice inpatient facility in Haywood County.

The Proposed 2009 Plan, page 321, identifies a surplus of two beds in Haywood County and, as a result, does not identify a need determination for new inpatient hospice beds. However, the inventory has been modified to reflect that no CON application was received for the six bed need determination that was identified in the 2008 Plan based on a petition that had been filed. Deletion of the six beds from the inventory results in a deficit of four beds in Haywood County.

Utilization of Existing Hospice Beds

Two of the state's existing hospice inpatient facilities are in counties contiguous to Haywood County; Solace in Buncombe County and Four Seasons in Henderson County. Based on 2008 License Renewal Application information, the Buncombe facility reported 93 days of care for Haywood County (of a total of 5727 days) and the Henderson facility reported no days for Haywood County. Based on reported utilization, it does not appear that the petition would have a significant impact on utilization of existing facilities.

The 2008 Plan contains a need determination for seven additional beds in Henderson County.

Other

As indicated in the Proposed 2009 Plan, Haywood County was higher than the state median percent of deaths served by Hospice and lower than the state average days of care/1000 population.

As indicated in the background information provided at the beginning of this report, the Committee has recommended allocations of less than six beds and has recommended as few as three beds for counties.

Agency Recommendation: The Agency supports the standard methodology. However, the Agency recommends that the petition be approved to the extent that there be an adjusted need determination for Haywood County in the 2009 Plan. The number of beds identified could be as few as four which is consistent with the deficit identified in the Proposed 2009 Plan or as high as six as requested by the petitioner.

Petition Inpatient Hospice-3: Hospice of the Carolina Foothills.

The petitioner requests removal of the need determination for six hospice inpatient beds in Polk County.

Utilization of Existing Hospice Beds

Two of the state's existing hospice inpatient facilities are in counties contiguous to Polk County; Four Seasons in Henderson County and Hospice Home in Rutherford County. Based on 2008 License Renewal Application information, Four Seasons reported no days of care for Polk County and Hospice Home reported that 17 of its total 1386 days were for Polk County residents. The 2008 Plan contains a need determination for seven additional beds in Henderson County. Rutherford County has been approved for the development of six additional beds.

Other

As indicated in the Proposed 2009 Plan, Polk County was higher than the state median % of deaths served by Hospice and higher than the state average days of care/1000 population.

The petitioner indicates that its service area includes portions of South Carolina. The petitioner states that it is developing a 12 bed hospice inpatient and residential facility in South Carolina approximately four miles from North Carolina. The petitioner indicates the facility is accessed from I-26 and State Highway 14. The petitioner projects a majority of the facility days of care will be for North Carolina residents.

As noted above, Polk County has higher days of care per thousand (1133.31) than the state average (299.59) based on the Proposed 2009 Plan. If the number of inpatient beds projected for Polk County were based on the State average, there would be a projected deficit of only one bed $[(299.59 * 19405/1000 * .08)/365/.85 = 1.49]$ rather than the six bed deficit projected in the Proposed 2009 Plan.

Agency Recommendation: The Agency supports the standard methodology. However, the Agency notes the higher days of care/1000 population for Polk County compared to the State average, the development of a hospice facility just four miles from Polk County and the projected utilization of that facility by Polk County residents. Therefore, the Agency recommends that the petition be approved and that there not be a need determination for hospice inpatient beds in the 2009 Plan for Polk County.

Petition Inpatient Hospice-4: Hospice of Scotland County.

The petitioner requests an adjusted need determination for two hospice inpatient beds in Scotland County. The petitioner has a six bed residential facility in Scotland County and has received a CON for development of four inpatient hospice beds. Based on 2008 License Renewal information, the residential facility had an occupancy rate of 84%.

The Proposed 2009 Plan, page 322, identifies a deficit of two beds in Scotland County and, as a result, does not identify a need determination for new inpatient hospice beds in the County.

Utilization of Existing Hospice Beds

One of the existing hospice inpatient facilities is in a county contiguous to Scotland County. Southeastern Regional Medical Center is licensed for 12 inpatient beds and did not report any days of care for Scotland County residents on its 2008 license renewal application. Certificates of Need have been issued for the development of beds in the following three counties which are contiguous to Scotland County; Moore – 11 beds, Richmond – 6 beds, and Robeson – 14 beds.

Other

As indicated in the Proposed 2009 Plan, Scotland County was higher than the state median % of deaths served by Hospice and higher than the state average days of care/1000 population.

The petitioner provided evidence of support with letters of support from Sandhills Regional Medical Center, Scotland Memorial Hospital, Scotland Cancer Treatment Center and citizens.

Agency Recommendation: The Agency supports the standard methodology. However, the Agency notes the level of utilization of hospice services in Scotland County and the support for inpatient beds. The Agency recommends that the petition be approved and that there be an adjusted need determination in Scotland County for two additional inpatient hospice beds.

Petition Inpatient Hospice-5: Hospice of Wake County, Inc...

The petitioner requests an adjusted need determination for ten additional hospice inpatient beds in Wake County.

The Proposed 2009 Plan, page 322, identifies a deficit of "0" beds in Wake County and, as a result, does not identify a need determination for new inpatient hospice beds in the County. The "0" bed deficit is based on the fact that the existing six licensed inpatient beds at Rex Hospital in Wake County only reported 76.62% occupancy based on their 2008 License Renewal Application. If the six beds had been utilized at 85%, there would have been a 33 bed deficit and a 33 bed need determination in the Proposed 2009 Plan for Wake County.

Utilization of Existing Hospice Beds

As noted earlier, the Rex Hospice unit reported only 76.62% occupancy last year. Based on Rex's 2007, 2006, 2005, and 2004 License Renewal Applications, occupancy was only 70.6%, 74.7%, 63.8%, and 55.8% respectively, in the four prior years.

The Rex inpatient unit reported providing 1,466 days of care to Wake County residents. Other than the Rex inpatient unit, the only other licensed inpatient hospice facilities in the State that reported providing inpatient days of care to Wake county residents were the facilities in Orange County which reported only 68 days of care and the facility in Wayne County with 8 days.

A Certificate of Need has been issued to Hospice of Wake County for development of eight inpatient beds in Wake County. These eight beds were identified in the 2005 Plan based on a petition. The petitioner indicates that the six beds currently located at Rex Hospital will be relocated to the new freestanding inpatient hospice facility upon its completion.

One of the existing hospice inpatient facilities is in a county contiguous to Wake County. E. Carlton Powell Hospice House in Harnett County is licensed for seven inpatient beds and did not report any days of care on its 2008 license renewal application for Wake County residents. Certificates of Need have been issued for the development of beds in the following counties which are contiguous to Wake County; Durham – 12, Harnett – 1, Johnston – 8, and Nash – 4. In addition, Certificates of Need may be issued for eight additional beds in Harnett County and four additional beds in Nash County based on prior need determinations.

Other

As indicated in the Proposed 2009 Plan, Wake County was higher than the state median % of deaths served by Hospice and lower than the state average days of care/1000 population. Based on the Proposed 2009 Plan, Wake County had the second highest number of hospice patient deaths (1,468) and the second highest days of care (153,001) of any county in the State.

As indicated in the background information provided at the beginning of this report, the Committee recommended adjusted need determinations for Wake County and Mecklenburg County both of whom had underutilized hospital based inpatient hospice units.

Agency Recommendation: The Agency supports the standard methodology. However, the Agency notes the special circumstances that exist in Wake County with regard to utilization of licensed inpatient hospice beds. The six licensed beds at Rex Hospital have been utilized at less than 85% occupancy for the past several years. Continued utilization at less than 85% will continue to result in no need determination in Wake County based on the standard

methodology. This does not appear to be reasonable in light of the size of Wake County (the second largest population of any county in the state) and the utilization of hospice services.

Therefore, the Agency recommends that the petition be approved and that there be an adjusted need determination in Wake County for ten inpatient hospice beds. With regard to the relocation of the hospice beds from Rex Hospital, the Agency assumes that this will not trigger application of Policy GEN-2: Changes in Need Determinations.

Table 13A: Hospice Data by County of Patient Origin - 2007 Data

Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Agencies or Offices serving residents of Alamance				
HOS2958	Durham	Community Home Care & Hospice	341	3
HOS2997	Orange	Community Home Care & Hospice	1,757	0
HOS3063	Alamance	Community Home Care & Hospice	786	3
HOS0021	Durham	Duke Hospice	197	4
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	44,870	553
HOS3049	Alamance	Liberty Home Care and Hospice	1,180	4
HOS3110	Guilford	Liberty Home Care and Hospice	421	1
HOS0370	Chatham	UNC Hospice	314	0
Totals for Alamance			49,866	568
Agencies or Offices serving residents of Alexander				
HOS3181	Iredell	Gordon Hospice House	137	7
HC0362	Alexander	Hospice and Home Care of Alexander County, Inc.	4,917	52
HOS0387	Iredell	Hospice of Iredell County, Inc	1,462	27
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	3,534	33
Totals for Alexander			10,050	119
Agencies or Offices serving residents of Alleghany				
HOS1123	Alleghany	High Country Health Care System	2,684	27
HC0409	Forsyth	Hospice & Palliative CareCenter	9	1
Totals for Alleghany			2,693	28
Agencies or Offices serving residents of Anson				
HC1869	Anson	Anson Community Hospice, Inc.	2,260	15
HOS0405	Union	Hospice of Union County, Inc	23	1
HOS1898	Anson	Hospice Services of Anson County	1,995	21
HOS3064	Anson	Liberty Home Care and Hospice	757	7
Totals for Anson			5,035	44
Agencies or Offices serving residents of Ashe				
HOS1124	Ashe	High Country Health Care System	3,428	66
HC0409	Forsyth	Hospice & Palliative CareCenter	23	1
Totals for Ashe			3,451	67
Agencies or Offices serving residents of Avery				
HOS0363	Avery	Hospice and Palliative Care of Avery County, Inc	3,583	64
Totals for Avery			3,583	64
Agencies or Offices serving residents of Beaufort				
HOS3298	Pitt	Advantage Hospice & Home Care	12	1
HOS0331	Pitt	AseraCare Hospice	8,324	50
HOS2516	Beaufort	Community Home Care & Hospice	12,041	75
HOS3302	Hyde	Community Home Care & Hospice	24	0
HOS2302	Craven	Community Home Care & Hospice	346	0

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS3008	Martin	Community Home Care & Hospice	66	0
HOS3347	Craven	United Hospice of Coastal Carolina	145	3
HOS1711	Pitt	University Health Systems Home Health and Hospice	1,389	18
Totals for Beaufort			22,347	147
Agencies or Offices serving residents of Bertie				
HOS3298	Pitt	Advantage Hospice & Home Care	10	1
HOS3008	Martin	Community Home Care & Hospice	947	2
HOS3269	Nash	United Hospice of Eastern Carolina	17	0
HOS0425	Hertford	University Health Systems Home Health and Hospice	3,614	47
Totals for Bertie			4,588	50
Agencies or Offices serving residents of Bladen				
HC2307	Bladen	Advantage Hospice & Home Care	12,408	47
HC2968	Sampson	Advantage Hospice & Home Care	85	1
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	68	1
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	62	1
HOS3010	Brunswick	Community Home Care & Hospice	276	0
HOS3011	Columbus	Community Home Care & Hospice	1,159	0
HOS1945	Bladen	Community Home Care & Hospice	7,673	21
HOS2060	Robeson	Community Home Care & Hospice	140	0
HC1331	Cumberland	Community Home Care & Hospice	84	0
HOS2007	Columbus	Liberty Home Care and Hospice	553	4
HOS0415	Bladen	Lower Cape Fear Hospice, Inc	5,293	36
HOS2861	Robeson	Native Angels Hospice	1,670	0
HOS1599	Robeson	Southeastern Hospice	318	0
Totals for Bladen			29,789	111
Agencies or Offices serving residents of Brunswick				
HC2362	Columbus	Advantage Hospice & Home Care	6	0
HOS3196	Brunswick	Advantage Hospice & Home Care	261	0
HOS3010	Brunswick	Community Home Care & Hospice	1,174	4
HOS3011	Columbus	Community Home Care & Hospice	48	0
HOS2006	Brunswick	Liberty Home Care and Hospice	5,797	39
HOS2008	New Hanover	Liberty Home Care and Hospice	791	8
HOS0414	Brunswick	Lower Cape Fear Hospice, Inc	21,240	250
Totals for Brunswick			29,317	301
Agencies or Offices serving residents of Buncombe				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	63,026	930
HOS0386	Henderson	Four Seasons Hospice & Palliative Care	900	13
HC0419	Madison	Madison Home Care & Hospice	84	1
Totals for Buncombe			64,010	944

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Agencies or Offices serving residents of Burke				
HOS0364	Burke	Burke Hospice and Palliative Care, Inc.	28,580	244
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	581	7
HOS0363	Avery	Hospice and Palliative Care of Avery County, Inc	2	1
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	1,579	15
Totals for Burke			30,742	267
Agencies or Offices serving residents of Cabarrus				
HOS3116	Union	Community Home Care & Hospice	62	2
HOS3115	Mecklenburg	Community Home Care & Hospice	8	0
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	685	6
HOS1702	Mecklenburg	Hospice & Palliative Care Lake Norman	1,037	14
HOS0365	Cabarrus	Hospice & Palliative Care of Cabarrus County	42,033	478
HC0369	Mecklenburg	Hospice & Palliative Care of Charlotte Region	168	2
HOS2425	Rowan	Hospice & Palliative CareCenter	357	4
HOS0402	Stanly	Hospice of Stanly County, Inc	371	3
HOS0405	Union	Hospice of Union County, Inc	19	1
HC0399	Rowan	Rowan Regional Home Health & Hospice	856	2
Totals for Cabarrus			45,596	512
Agencies or Offices serving residents of Caldwell				
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	41,352	376
HC0362	Alexander	Hospice and Home Care of Alexander County, Inc.	51	0
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	937	6
Totals for Caldwell			42,340	382
Agencies or Offices serving residents of Camden				
HOS1677	Pasquotank	Albemarle Hospice	333	13
HOS3301	Pasquotank	Community Home Care & Hospice	353	5
Totals for Camden			686	18
Agencies or Offices serving residents of Carteret				
HC0506	Jones	3HC	43	2
HOS2998	Carteret	Community Home Care & Hospice	4,152	26
HOS3238	Craven	Continuum Home Care & Hospice of Craven County	227	2
HC1209	Onslow	Continuum Home Care and Hospice	332	7
HOS0613	Carteret	Hospice of Carteret County	12,494	133
HOS3048	Carteret	Liberty Home Care and Hospice	1,459	16
HOS3347	Craven	United Hospice of Coastal Carolina	46	1
Totals for Carteret			18,753	187
Agencies or Offices serving residents of Caswell				
HOS2997	Orange	Community Home Care & Hospice	25	1
HC0533	Person	Home Health and Hospice of Person County	10	1
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	5,269	45

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Totals for Caswell			5,304	47
Agencies or Offices serving residents of Catawba				
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	179	5
HOS3115	Mecklenburg	Community Home Care & Hospice	301	1
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	44	0
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	6	1
HOS1702	Mecklenburg	Hospice & Palliative Care Lake Norman	12	1
HOS0389	Lincoln	Hospice & Palliative Care of Lincoln County, Inc	653	6
HOS1338	Iredell	Hospice of Iredell County, Inc	457	3
HOS0387	Iredell	Hospice of Iredell County, Inc	4	1
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	59,772	713
Totals for Catawba			61,428	731
Agencies or Offices serving residents of Chatham				
HOS2034	Lee	Community Home Care & Hospice	725	2
HOS3075	Randolph	Community Home Care & Hospice	48	0
HOS2983	Chatham	Community Home Care & Hospice	7,653	47
HOS0021	Durham	Duke Hospice	258	8
HOS2281	Wake	Heartland Home Health Care and Hospice	393	7
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	537	2
HC0374	Guilford	Hospice and Palliative Care of Greensboro	1	1
HC0397	Randolph	Hospice of Randolph County, Inc.	14	1
HOS1595	Wake	Hospice of Wake County, Inc	430	4
HOS3086	Lee	Liberty Home Care and Hospice	4	1
HOS3149	Chatham	Liberty Home Care and Hospice	1,217	17
HOS0370	Chatham	UNC Hospice	7,379	78
Totals for Chatham			18,659	168
Agencies or Offices serving residents of Cherokee				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	6	2
HC0275	Cherokee	Good Shepherd Home Health and Hospice Agency, Inc.	2,398	43
Totals for Cherokee			2,404	45
Agencies or Offices serving residents of Chowan				
HOS1677	Pasquotank	Albemarle Hospice	1,556	18
HOS3301	Pasquotank	Community Home Care & Hospice	17	0
HOS0425	Hertford	University Health Systems Home Health and Hospice	883	12
Totals for Chowan			2,456	30
Agencies or Offices serving residents of Clay				
HC0318	Clay	Good Shepherd Home Health and Hospice Agency, Inc.	1,386	16
Totals for Clay			1,386	16
Agencies or Offices serving residents of Cleveland				
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	35,232	455

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS0389	Lincoln	Hospice & Palliative Care of Lincoln County, Inc	301	0
HC0812	Gaston	Hospice of Gaston County, Inc.	664	8
HOS0400	Rutherford	Hospice of Rutherford County, Inc	550	4
Totals for Cleveland			36,747	467
Agencies or Offices serving residents of Columbus				
HC2362	Columbus	Advantage Hospice & Home Care	25,832	74
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	38	1
HOS1945	Bladen	Community Home Care & Hospice	184	1
HOS3010	Brunswick	Community Home Care & Hospice	208	0
HOS3011	Columbus	Community Home Care & Hospice	11,228	21
HOS2007	Columbus	Liberty Home Care and Hospice	6,995	43
HOS0417	Columbus	Lower Cape Fear Hospice, Inc	9,824	81
HOS2861	Robeson	Native Angels Hospice	846	2
Totals for Columbus			55,155	223
Agencies or Offices serving residents of Craven				
HC0195	Lenoir	3HC	4	1
HC0506	Jones	3HC	431	7
HOS3298	Pitt	Advantage Hospice & Home Care	3	1
HOS3104	Wayne	Advantage Hospice & Home Care	842	0
HOS0331	Pitt	AseraCare Hospice	336	1
HOS2998	Carteret	Community Home Care & Hospice	2,180	10
HOS2302	Craven	Community Home Care & Hospice	11,035	39
HOS2984	Lenoir	Community Home Care & Hospice	2	1
HOS2996	Pitt	Community Home Care & Hospice	33	1
HOS3238	Craven	Continuum Home Care & Hospice of Craven County	268	1
HC1209	Onslow	Continuum Home Care and Hospice	327	5
HC0493	Craven	Craven County Health Dept. Home Health-Hospice Agenc	5,491	84
HOS3048	Carteret	Liberty Home Care and Hospice	44	1
HOS2005	Onslow	Liberty Home Care and Hospice	5	1
HOS3347	Craven	United Hospice of Coastal Carolina	3,738	47
HOS3345	Pitt	United Hospice of Eastern Carolina, Farmville	109	0
HOS1711	Pitt	University Health Systems Home Health and Hospice	23	1
Totals for Craven			24,871	201
Agencies or Offices serving residents of Cumberland				
HC0255	Sampson	3HC	3,889	13
HC1265	Cumberland	3HC	329	2
HC2324	Harnett	Advantage Hospice & Home Care	570	2
HC2306	Cumberland	Advantage Hospice & Home Care	20,997	81
HOS3160	Hoke	Advantage Hospice & Home Care	34	0
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	13,694	286

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	1,940	74
HOS2060	Robeson	Community Home Care & Hospice	131	0
HOS2034	Lee	Community Home Care & Hospice	511	0
HOS2048	Harnett	Community Home Care & Hospice	1,092	2
HC1331	Cumberland	Community Home Care & Hospice	36,362	145
HC1844	Sampson	Community Home Care & Hospice	208	1
HC0359	Cumberland	First Home Health and Hospice, Inc.	965	11
HOS0375	Harnett	Hospice of Harnett County, Inc	470	1
HOS2290	Hoke	Liberty Home Care and Hospice	10	1
HOS3067	Harnett	Liberty Home Care and Hospice	296	2
HOS2004	Cumberland	Liberty Home Care and Hospice	5,301	20
HOS2861	Robeson	Native Angels Hospice	4,865	4
HOS3346	Johnston	United Hospice of Eastern Carolina, Smithfield	1,378	5
Totals for Cumberland			93,042	650
Agencies or Offices serving residents of Currituck				
HOS1677	Pasquotank	Albemarle Hospice	1,173	41
HOS3301	Pasquotank	Community Home Care & Hospice	1,034	11
Totals for Currituck			2,207	52
Agencies or Offices serving residents of Dare				
HOS1677	Pasquotank	Albemarle Hospice	251	12
HOS3301	Pasquotank	Community Home Care & Hospice	545	4
HOS3302	Hyde	Community Home Care & Hospice	327	3
HC0494	Dare	Dare Home Health and Hospice	2,364	35
Totals for Dare			3,487	54
Agencies or Offices serving residents of Davidson				
HC1209	Onslow	Continuum Home Care and Hospice	220	0
HOS3181	Iredell	Gordon Hospice House	10	1
HOS2425	Rowan	Hospice & Palliative CareCenter	1,621	14
HC0409	Forsyth	Hospice & Palliative CareCenter	6,331	75
HC0374	Guilford	Hospice and Palliative Care of Greensboro	28	1
HOS0372	Davidson	Hospice of Davidson County, Inc	19,623	191
HC0397	Randolph	Hospice of Randolph County, Inc.	62	2
HOS1581	Guilford	Hospice of the Piedmont, Inc	5,585	66
HOS3051	Davidson	Liberty Home Care and Hospice	1,209	9
HC0399	Rowan	Rowan Regional Home Health & Hospice	272	2
Totals for Davidson			34,961	361
Agencies or Offices serving residents of Davie				
HOS3115	Mecklenburg	Community Home Care & Hospice	141	0
HC0496	Davie	Davie County Home Health Agency	201	0
HOS3084	Davie	Hospice & Palliative CareCenter	6,745	63

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC0409	Forsyth	Hospice & Palliative CareCenter	3,292	37
HOS0372	Davidson	Hospice of Davidson County, Inc	3	1
HOS0387	Iredell	Hospice of Iredell County, Inc	896	10
HOS3051	Davidson	Liberty Home Care and Hospice	74	0
HC0399	Rowan	Rowan Regional Home Health & Hospice	477	1
Totals for Davie			11,829	112
Agencies or Offices serving residents of Duplin				
HC0195	Lenoir	3HC	166	1
HC0228	Wayne	3HC	14	4
HC0255	Sampson	3HC	1,918	8
HOS3159	Duplin	Advantage Hospice & Home Care	10,337	13
HOS3296	Pender	Advantage Hospice & Home Care	144	1
HC0053	Duplin	Carolina East Home Care & Hospice, Inc.	10,241	61
HOS1302	Wayne	Carolina East Home Care & Hospice, Inc.	785	1
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	69	1
HOS2995	Duplin	Community Home Care & Hospice	1,017	4
HOS3006	Onslow	Community Home Care & Hospice	47	0
HC2361	Wayne	Community Home Care & Hospice	8	1
HC1209	Onslow	Continuum Home Care and Hospice	119	0
HOS3054	Sampson	Liberty Home Care and Hospice	200	1
HOS2005	Onslow	Liberty Home Care and Hospice	82	2
HOS2008	New Hanover	Liberty Home Care and Hospice	228	0
HOS3052	Pender	Lower Cape Fear Hospice and Life Care Center	868	12
Totals for Duplin			26,243	110
Agencies or Offices serving residents of Durham				
HC0507	Johnston	3HC	78	2
HOS3095	Wake	Advantage Hospice & Home Care	1,007	0
HOS3297	Durham	Advantage Hospice & Home Care	5,637	26
HOS2223	Wake	Community Home Care & Hospice	570	1
HOS2997	Orange	Community Home Care & Hospice	131	1
HOS2958	Durham	Community Home Care & Hospice	9,276	66
HOS2561	Vance	Community Home Care & Hospice	365	0
HOS2125	Wake	Duke Hospice	65	0
HOS0021	Durham	Duke Hospice	22,658	314
HOS2281	Wake	Heartland Home Health Care and Hospice	6,563	75
HC1306	Wake	Home Health and Hospice Care, Inc.	150	2
HC0409	Forsyth	Hospice & Palliative CareCenter	21	1
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	512	1
HOS1595	Wake	Hospice of Wake County, Inc	234	7

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS2004	Cumberland	Liberty Home Care and Hospice	85	3
HC0078	Franklin	Tender Loving Care Home Health & Hospice	1,626	24
HOS3147	Wake	Tender Loving Care Home Health & Hospice	297	6
HOS0370	Chatham	UNC Hospice	1,817	27
HOS3269	Nash	United Hospice of Eastern Carolina	876	12
Totals for Durham			51,968	568
Agencies or Offices serving residents of Edgecombe				
HC0508	Wilson	3HC	239	2
HOS3298	Pitt	Advantage Hospice & Home Care	131	0
HOS3138	Wilson	Advantage Hospice & Home Care	178	0
HOS0331	Pitt	AseraCare Hospice	2,245	19
HOS2424	Nash	Community Home Care & Hospice	437	0
HOS2985	Edgecombe	Community Home Care & Hospice	2,896	17
HC0498	Edgecombe	Edgecombe HomeCare & Hospice	4,193	54
HC0393	Nash	Hospice and Palliative Care of Nash General Hospital	2,508	22
HOS3269	Nash	United Hospice of Eastern Carolina	581	3
HOS3292	Edgecombe	University Health Systems Home Health and Hospice	1,091	17
HOS0425	Hertford	University Health Systems Home Health and Hospice	3	1
HOS0408	Wilson	WilMed Hospice	4	1
Totals for Edgecombe			14,506	136
Agencies or Offices serving residents of Forsyth				
HOS3141	Guilford	Community Home Care & Hospice	107	0
HOS3075	Randolph	Community Home Care & Hospice	178	0
HOS2425	Rowan	Hospice & Palliative CareCenter	13	2
HOS3295	Stokes	Hospice & Palliative CareCenter	3,675	28
HC0409	Forsyth	Hospice & Palliative CareCenter	75,382	966
HC0374	Guilford	Hospice and Palliative Care of Greensboro	375	5
HOS0554	Stokes	Hospice of Stokes County	103	2
HOS1581	Guilford	Hospice of the Piedmont, Inc	752	12
HOS3051	Davidson	Liberty Home Care and Hospice	39	0
HC1498	Yadkin	Mountain Valley Hospice and Palliative Care	128	3
Totals for Forsyth			80,752	1,018
Agencies or Offices serving residents of Franklin				
HOS3005	Franklin	Community Home Care & Hospice	5,066	53
HOS2993	Granville	Community Home Care & Hospice	58	1
HOS0021	Durham	Duke Hospice	97	2
HOS2125	Wake	Duke Hospice	155	5
HOS2281	Wake	Heartland Home Health Care and Hospice	688	6
HOS1595	Wake	Hospice of Wake County, Inc	2,009	21
HC0078	Franklin	Tender Loving Care Home Health & Hospice	3,158	33

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS3269	Nash	United Hospice of Eastern Carolina	220	3
Totals for Franklin			11,451	124
Agencies or Offices serving residents of Gaston				
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	1,295	3
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	2,215	36
HC0369	Mecklenburg	Hospice & Palliative Care of Charlotte Region	1,078	5
HOS0389	Lincoln	Hospice & Palliative Care of Lincoln County, Inc	675	25
HC0374	Guilford	Hospice and Palliative Care of Greensboro	21	1
HC0812	Gaston	Hospice of Gaston County, Inc.	43,611	610
HOS1445	Mecklenburg	Presbyterian Hospice	353	8
Totals for Gaston			49,248	688
Agencies or Offices serving residents of Gates				
HOS1677	Pasquotank	Albemarle Hospice	265	7
HOS3301	Pasquotank	Community Home Care & Hospice	57	0
HOS0425	Hertford	University Health Systems Home Health and Hospice	516	10
Totals for Gates			838	17
Agencies or Offices serving residents of Graham				
HC0298	Swain	Angel Home Health & Hospice	55	3
HC0157	Jackson	WestCare Home Health and Hospice Services	292	13
Totals for Graham			347	16
Agencies or Offices serving residents of Granville				
HOS2561	Vance	Community Home Care & Hospice	1,452	4
HOS2993	Granville	Community Home Care & Hospice	2,421	27
HOS2125	Wake	Duke Hospice	25	1
HOS0021	Durham	Duke Hospice	2,150	37
HOS2281	Wake	Heartland Home Health Care and Hospice	528	5
HOS1595	Wake	Hospice of Wake County, Inc	5	0
HOS2004	Cumberland	Liberty Home Care and Hospice	47	2
HC0078	Franklin	Tender Loving Care Home Health & Hospice	1,642	23
HOS3269	Nash	United Hospice of Eastern Carolina	84	3
Totals for Granville			8,354	102
Agencies or Offices serving residents of Greene				
HC0195	Lenoir	3HC	1,257	7
HC0228	Wayne	3HC	34	0
HOS3104	Wayne	Advantage Hospice & Home Care	145	0
HOS3298	Pitt	Advantage Hospice & Home Care	23	2
HOS0331	Pitt	AseraCare Hospice	210	1
HOS2241	Wilson	Community Home Care & Hospice	1,283	19
HC2361	Wayne	Community Home Care & Hospice	229	0
HOS2984	Lenoir	Community Home Care & Hospice	167	2

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC1209	Onslow	Continuum Home Care and Hospice	41	1
HOS3345	Pitt	United Hospice of Eastern Carolina, Farmville	309	1
HOS1711	Pitt	University Health Systems Home Health and Hospice	437	14
Totals for Greene			4,135	47
Agencies or Offices serving residents of Guilford				
HOS3075	Randolph	Community Home Care & Hospice	2,244	4
HOS2983	Chatham	Community Home Care & Hospice	4	1
HOS3141	Guilford	Community Home Care & Hospice	1,634	21
HC0409	Forsyth	Hospice & Palliative CareCenter	930	11
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	314	9
HC0374	Guilford	Hospice and Palliative Care of Greensboro	57,089	569
HOS3148	Guilford	Hospice and Palliative Care of Greensboro	32,476	232
HOS0372	Davidson	Hospice of Davidson County, Inc	318	0
HC0397	Randolph	Hospice of Randolph County, Inc.	42	1
HOS1581	Guilford	Hospice of the Piedmont, Inc	20,992	299
HOS3049	Alamance	Liberty Home Care and Hospice	79	1
HOS3051	Davidson	Liberty Home Care and Hospice	941	4
HOS3110	Guilford	Liberty Home Care and Hospice	168	0
Totals for Guilford			117,231	1,152
Agencies or Offices serving residents of Halifax				
HOS2424	Nash	Community Home Care & Hospice	192	0
HOS3009	Halifax	Community Home Care & Hospice	6,210	41
HC0765	Halifax	Home Health and Hospice of Halifax	5,794	45
HC0393	Nash	Hospice and Palliative Care of Nash General Hospital	276	7
HOS3269	Nash	United Hospice of Eastern Carolina	1,497	10
HOS0425	Hertford	University Health Systems Home Health and Hospice	40	1
HOS3292	Edgecombe	University Health Systems Home Health and Hospice	39	1
Totals for Halifax			14,048	105
Agencies or Offices serving residents of Harnett				
HC0255	Sampson	3HC	1,789	6
HC0507	Johnston	3HC	29	2
HC2306	Cumberland	Advantage Hospice & Home Care	54	2
HC2575	Johnston	Advantage Hospice & Home Care	53	1
HC2324	Harnett	Advantage Hospice & Home Care	17,100	67
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	381	8
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	51	2
HOS2983	Chatham	Community Home Care & Hospice	471	2
HOS2958	Durham	Community Home Care & Hospice	123	0
HOS2424	Nash	Community Home Care & Hospice	148	0
HOS2223	Wake	Community Home Care & Hospice	845	0

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS2135	Johnston	Community Home Care & Hospice	727	1
HC1844	Sampson	Community Home Care & Hospice	251	0
HOS3075	Randolph	Community Home Care & Hospice	129	0
HOS2034	Lee	Community Home Care & Hospice	3,771	29
HC2351	Moore	Community Home Care & Hospice	16	1
HOS3009	Halifax	Community Home Care & Hospice	92	1
HC1331	Cumberland	Community Home Care & Hospice	251	1
HOS2048	Harnett	Community Home Care & Hospice	15,910	40
HOS3690	Harnett	E. Carlton Powell Hospice Center	1,161	28
HC0427	Moore	First Health Hospice & Palliative Care	92	1
HOS2281	Wake	Heartland Home Health Care and Hospice	230	3
HOS0375	Harnett	Hospice of Harnett County, Inc	9,176	35
HOS1595	Wake	Hospice of Wake County, Inc	423	15
HOS3067	Harnett	Liberty Home Care and Hospice	4,019	15
HOS3086	Lee	Liberty Home Care and Hospice	526	2
HOS2004	Cumberland	Liberty Home Care and Hospice	61	0
HOS0370	Chatham	UNC Hospice	11	1
Totals for Harnett			57,890	263
Agencies or Offices serving residents of Haywood				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	144	10
HC0109	Haywood	Home Care Services of Haywood Regional Medical Center	13,665	208
HC0157	Jackson	WestCare Home Health and Hospice Services	45	4
Totals for Haywood			13,854	222
Agencies or Offices serving residents of Henderson				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	595	8
HOS0386	Henderson	Four Seasons Hospice & Palliative Care	72,122	728
HC0067	Transylvania	Home Care - TCH	101	1
Totals for Henderson			72,818	737
Agencies or Offices serving residents of Hertford				
HC0228	Wayne	3HC	4	1
HOS3008	Martin	Community Home Care & Hospice	157	0
HOS3009	Halifax	Community Home Care & Hospice	29	0
HOS0425	Hertford	University Health Systems Home Health and Hospice	3,904	77
Totals for Hertford			4,094	78
Agencies or Offices serving residents of Hoke				
HC2306	Cumberland	Advantage Hospice & Home Care	13	0
HC2452	Robeson	Advantage Hospice & Home Care	266	0
HOS3160	Hoke	Advantage Hospice & Home Care	1,369	6
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	2,829	7
HOS2994	Scotland	Community Home Care & Hospice	40	0

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC1331	Cumberland	Community Home Care & Hospice	2,599	13
HOS2060	Robeson	Community Home Care & Hospice	566	0
HC0401	Scotland	Hospice of Scotland County	211	2
HOS2290	Hoke	Liberty Home Care and Hospice	6,600	34
HOS2861	Robeson	Native Angels Hospice	695	0
		Totals for Hoke	15,188	62
Agencies or Offices serving residents of Hyde				
HC2361	Wayne	Community Home Care & Hospice	5	0
HOS3008	Martin	Community Home Care & Hospice	269	0
HOS3302	Hyde	Community Home Care & Hospice	8,762	29
		Totals for Hyde	9,036	29
Agencies or Offices serving residents of Iredell				
HOS3115	Mecklenburg	Community Home Care & Hospice	758	4
HOS3116	Union	Community Home Care & Hospice	81	1
HOS3181	Iredell	Gordon Hospice House	705	37
HOS1702	Mecklenburg	Hospice & Palliative Care Lake Norman	3,206	25
HC0369	Mecklenburg	Hospice & Palliative Care of Charlotte Region	16	1
HOS2425	Rowan	Hospice & Palliative CareCenter	85	0
HOS3084	Davie	Hospice & Palliative CareCenter	72	1
HC0409	Forsyth	Hospice & Palliative CareCenter	7	1
HOS0387	Iredell	Hospice of Iredell County, Inc	21,924	274
HOS1338	Iredell	Hospice of Iredell County, Inc	11,998	95
HOS1001	Surry	Mountain Valley Hospice and Palliative Care	12	1
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	302	1
		Totals for Iredell	39,166	441
Agencies or Offices serving residents of Jackson				
HC0298	Swain	Angel Home Health & Hospice	196	3
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	125	4
HOS0390	Macon	Highlands-Cashiers Hospice	123	4
HC0157	Jackson	WestCare Home Health and Hospice Services	8,276	110
		Totals for Jackson	8,720	121
Agencies or Offices serving residents of Johnston				
HC0228	Wayne	3HC	40	4
HC0507	Johnston	3HC	6,510	32
HC2575	Johnston	Advantage Hospice & Home Care	18,435	64
HOS3095	Wake	Advantage Hospice & Home Care	14	0
HOS3138	Wilson	Advantage Hospice & Home Care	20	1
HC2324	Harnett	Advantage Hospice & Home Care	499	2
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	2	1
HC2361	Wayne	Community Home Care & Hospice	2	0

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS2048	Harnett	Community Home Care & Hospice	335	0
HOS2135	Johnston	Community Home Care & Hospice	5,736	29
HOS2281	Wake	Heartland Home Health Care and Hospice	1,789	15
HOS0375	Harnett	Hospice of Harnett County, Inc	482	3
HOS1595	Wake	Hospice of Wake County, Inc	2,358	34
HC0383	Johnston	Johnston Memorial Home Care and Hospice	4,957	50
HOS3058	Wake	Liberty Home Care and Hospice	2	1
HOS3067	Harnett	Liberty Home Care and Hospice	4,427	23
HOS3147	Wake	Tender Loving Care Home Health & Hospice	83	0
HOS3346	Johnston	United Hospice of Eastern Carolina, Smithfield	831	2
HOS0408	Wilson	WilMed Hospice	6,771	5
Totals for Johnston			53,293	266
Agencies or Offices serving residents of Jones				
HC0506	Jones	3HC	512	7
HC0228	Wayne	3HC	0	1
HOS3159	Duplin	Advantage Hospice & Home Care	2,760	15
HOS3298	Pitt	Advantage Hospice & Home Care	223	0
HOS2995	Duplin	Community Home Care & Hospice	77	0
HOS2984	Lenoir	Community Home Care & Hospice	167	1
HOS2302	Craven	Community Home Care & Hospice	238	3
HOS3006	Onslow	Community Home Care & Hospice	446	2
HC1209	Onslow	Continuum Home Care and Hospice	33	2
HOS2005	Onslow	Liberty Home Care and Hospice	119	0
HOS1711	Pitt	University Health Systems Home Health and Hospice	406	1
Totals for Jones			4,981	32
Agencies or Offices serving residents of Lee				
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	71	0
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	40	1
HC1331	Cumberland	Community Home Care & Hospice	238	0
HOS2034	Lee	Community Home Care & Hospice	25,902	110
HOS2983	Chatham	Community Home Care & Hospice	185	0
HC2351	Moore	Community Home Care & Hospice	242	1
HC0427	Moore	First Health Hospice & Palliative Care	52	1
HOS0375	Harnett	Hospice of Harnett County, Inc	313	0
HOS3086	Lee	Liberty Home Care and Hospice	2,579	33
HOS0370	Chatham	UNC Hospice	145	7
HOS3346	Johnston	United Hospice of Eastern Carolina, Smithfield	13	1
Totals for Lee			29,780	154
Agencies or Offices serving residents of Lenoir				
HC0228	Wayne	3HC	36	3

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC0195	Lenoir	3HC	4,692	58
HOS3104	Wayne	Advantage Hospice & Home Care	1,210	1
HOS3298	Pitt	Advantage Hospice & Home Care	46	1
HOS3297	Durham	Advantage Hospice & Home Care	70	1
HOS0331	Pitt	AseraCare Hospice	362	3
HC0053	Duplin	Carolina East Home Care & Hospice, Inc.	30	1
HOS1302	Wayne	Carolina East Home Care & Hospice, Inc.	1,337	9
HOS2984	Lenoir	Community Home Care & Hospice	3,717	22
HC1209	Onslow	Continuum Home Care and Hospice	374	4
HOS3345	Pitt	United Hospice of Eastern Carolina, Farmville	1,071	8
HOS1711	Pitt	University Health Systems Home Health and Hospice	22	4
Totals for Lenoir			12,967	115
Agencies or Offices serving residents of Lincoln				
HOS3181	Iredell	Gordon Hospice House	26	2
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	75	3
HOS0389	Lincoln	Hospice & Palliative Care of Lincoln County, Inc	17,990	177
HC0812	Gaston	Hospice of Gaston County, Inc.	758	19
HOS1338	Iredell	Hospice of Iredell County, Inc	4	1
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	2,835	19
HOS1445	Mecklenburg	Presbyterian Hospice	5	1
Totals for Lincoln			21,693	222
Agencies or Offices serving residents of Macon				
HC0324	Macon	Angel Home Health & Hospice	7,358	109
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	19	3
HC0275	Cherokee	Good Shepherd Home Health and Hospice Agency, Inc.	306	4
HOS0390	Macon	Highlands-Cashiers Hospice	1,030	9
HC0157	Jackson	WestCare Home Health and Hospice Services	1,581	10
Totals for Macon			10,294	135
Agencies or Offices serving residents of Madison				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	13	15
HC0419	Madison	Madison Home Care & Hospice	4,316	60
Totals for Madison			4,329	75
Agencies or Offices serving residents of Martin				
HC0509	Pitt	3HC	557	0
HOS0331	Pitt	AseraCare Hospice	332	4
HOS3008	Martin	Community Home Care & Hospice	4,286	50
HOS2985	Edgecombe	Community Home Care & Hospice	39	1
HC0498	Edgecombe	Edgecombe HomeCare & Hospice	365	0
HC0525	Martin	Roanoke Home Care & Hospice	1,169	15
HOS3292	Edgecombe	University Health Systems Home Health and Hospice	4	2

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS1711	Pitt	University Health Systems Home Health and Hospice	528	12
		Totals for Martin	7,280	84
Agencies or Offices serving residents of McDowell				
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	14	2
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	63	2
HOS1153	McDowell	Hospice of McDowell County, Inc	12,101	109
HOS0400	Rutherford	Hospice of Rutherford County, Inc	610	3
		Totals for McDowell	12,788	116
Agencies or Offices serving residents of Mecklenburg				
HOS3116	Union	Community Home Care & Hospice	641	3
HOS3115	Mecklenburg	Community Home Care & Hospice	3,006	13
HOS3181	Iredell	Gordon Hospice House	64	5
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	104,160	928
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	32	1
HOS1702	Mecklenburg	Hospice & Palliative Care Lake Norman	17,592	201
HOS0365	Cabarrus	Hospice & Palliative Care of Cabarrus County	170	4
HC0369	Mecklenburg	Hospice & Palliative Care of Charlotte Region	3,273	80
HC0409	Forsyth	Hospice & Palliative CareCenter	10	1
HC0812	Gaston	Hospice of Gaston County, Inc.	711	3
HOS1338	Iredell	Hospice of Iredell County, Inc	499	7
HOS0405	Union	Hospice of Union County, Inc	351	15
HOS3023	Mecklenburg	Hospice Services of Matthews	712	5
HOS3344	Union	Hospice Services of Northern Union County	161	1
HOS3248	Mecklenburg	Liberty Home Care and Hospice	2,455	36
HOS0367	Catawba	Palliative Care Center & Hospice of Catawba Valley, Inc	3	1
HOS1445	Mecklenburg	Presbyterian Hospice	28,208	557
		Totals for Mecklenburg	162,048	1,861
Agencies or Offices serving residents of Mitchell				
HOS0363	Avery	Hospice and Palliative Care of Avery County, Inc	249	0
HOS0832	Mitchell	The Hospice & Palliative Care Center of Mitchell County	11,984	72
		Totals for Mitchell	12,233	72
Agencies or Offices serving residents of Montgomery				
HOS3199	Montgomery	Community Home Care & Hospice	3,355	9
HC0427	Moore	First Health Hospice & Palliative Care	3,227	32
HC0397	Randolph	Hospice of Randolph County, Inc.	108	1
HOS0402	Stanly	Hospice of Stanly County, Inc	1,079	15
HC0424	Richmond	Richmond County Hospice, Inc.	305	2
		Totals for Montgomery	8,074	59
Agencies or Offices serving residents of Moore				
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	141	2

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC2351	Moore	Community Home Care & Hospice	14,757	68
HOS3075	Randolph	Community Home Care & Hospice	43	1
HOS2983	Chatham	Community Home Care & Hospice	43	1
HOS2034	Lee	Community Home Care & Hospice	308	0
HC0427	Moore	First Health Hospice & Palliative Care	36,576	280
HC0397	Randolph	Hospice of Randolph County, Inc.	80	2
HOS2290	Hoke	Liberty Home Care and Hospice	93	1
HOS3050	Moore	Liberty Home Care and Hospice	940	1
HOS3086	Lee	Liberty Home Care and Hospice	256	2
Totals for Moore			53,237	358
Agencies or Offices serving residents of Nash				
HC0508	Wilson	3HC	673	2
HOS3138	Wilson	Advantage Hospice & Home Care	481	1
HOS2241	Wilson	Community Home Care & Hospice	123	1
HOS3005	Franklin	Community Home Care & Hospice	141	0
HOS2985	Edgecombe	Community Home Care & Hospice	700	6
HOS2424	Nash	Community Home Care & Hospice	9,690	55
HC0498	Edgecombe	Edgecombe HomeCare & Hospice	65	2
HOS2281	Wake	Heartland Home Health Care and Hospice	178	1
HC0393	Nash	Hospice and Palliative Care of Nash General Hospital	12,044	98
HOS1595	Wake	Hospice of Wake County, Inc	10	2
HOS3269	Nash	United Hospice of Eastern Carolina	1,263	14
HOS3292	Edgecombe	University Health Systems Home Health and Hospice	66	1
HOS1711	Pitt	University Health Systems Home Health and Hospice	6	0
HOS0408	Wilson	WilMed Hospice	694	4
Totals for Nash			26,134	187
Agencies or Offices serving residents of New Hanover				
HOS3196	Brunswick	Advantage Hospice & Home Care	44	0
HOS3296	Pender	Advantage Hospice & Home Care	57	1
HOS3010	Brunswick	Community Home Care & Hospice	3,129	12
HOS2008	New Hanover	Liberty Home Care and Hospice	9,674	71
HOS0416	New Hanover	Lower Cape Fear Hospice, Inc	45,065	591
Totals for New Hanover			57,969	675
Agencies or Offices serving residents of Northhampton				
HOS3009	Halifax	Community Home Care & Hospice	3,024	23
HC0765	Halifax	Home Health and Hospice of Halifax	968	8
HOS3269	Nash	United Hospice of Eastern Carolina	105	2
HOS0425	Hertford	University Health Systems Home Health and Hospice	1,599	30
Totals for Northhampton			5,696	63

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Agencies or Offices serving residents of Onslow				
HC0506	Jones	3HC	775	17
HOS3159	Duplin	Advantage Hospice & Home Care	892	3
HOS1302	Wayne	Carolina East Home Care & Hospice, Inc.	7	0
HC0053	Duplin	Carolina East Home Care & Hospice, Inc.	75	1
HOS3006	Onslow	Community Home Care & Hospice	1,731	14
HOS2998	Carteret	Community Home Care & Hospice	207	1
HOS2995	Duplin	Community Home Care & Hospice	20	0
HOS3238	Craven	Continuum Home Care & Hospice of Craven County	62	1
HC1209	Onslow	Continuum Home Care and Hospice	5,516	56
HOS3048	Carteret	Liberty Home Care and Hospice	79	1
HOS2005	Onslow	Liberty Home Care and Hospice	1,936	29
HOS0416	New Hanover	Lower Cape Fear Hospice, Inc	70	10
HC0531	Onslow	Onslow County Home Health And Hospice	4,950	41
HOS3347	Craven	United Hospice of Coastal Carolina	55	3
Totals for Onslow			16,375	177
Agencies or Offices serving residents of Orange				
HOS3297	Durham	Advantage Hospice & Home Care	887	0
HOS2997	Orange	Community Home Care & Hospice	2,514	18
HOS2983	Chatham	Community Home Care & Hospice	30	0
HOS2958	Durham	Community Home Care & Hospice	1,887	4
HOS0021	Durham	Duke Hospice	9,262	194
HOS2281	Wake	Heartland Home Health Care and Hospice	2,048	9
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	687	6
HOS1581	Guilford	Hospice of the Piedmont, Inc	5	1
HOS1595	Wake	Hospice of Wake County, Inc	14	1
HC0078	Franklin	Tender Loving Care Home Health & Hospice	93	0
HOS0370	Chatham	UNC Hospice	7,077	99
Totals for Orange			24,504	332
Agencies or Offices serving residents of Pamlico				
HOS2302	Craven	Community Home Care & Hospice	1,057	6
HC1209	Onslow	Continuum Home Care and Hospice	102	0
HC0493	Craven	Craven County Health Dept. Home Health-Hospice Agenc	14	1
HOS0394	Pamlico	Hospice of Pamlico County, Inc	602	17
HOS3347	Craven	United Hospice of Coastal Carolina	274	4
Totals for Pamlico			2,049	28
Agencies or Offices serving residents of Pasquotank				
HOS1677	Pasquotank	Albemarle Hospice	6,464	64
HOS3008	Martin	Community Home Care & Hospice	365	0
HOS3301	Pasquotank	Community Home Care & Hospice	4,003	27

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Totals for Pasquotank			10,832	91
Agencies or Offices serving residents of Pender				
HOS3159	Duplin	Advantage Hospice & Home Care	1,056	2
HOS3296	Pender	Advantage Hospice & Home Care	2,631	6
HC0053	Duplin	Carolina East Home Care & Hospice, Inc.	515	3
HOS2995	Duplin	Community Home Care & Hospice	85	0
HOS3010	Brunswick	Community Home Care & Hospice	316	2
HOS1945	Bladen	Community Home Care & Hospice	470	3
HC1209	Onslow	Continuum Home Care and Hospice	11	1
HOS2008	New Hanover	Liberty Home Care and Hospice	23	2
HOS3052	Pender	Lower Cape Fear Hospice and Life Care Center	10,056	162
Totals for Pender			15,163	181
Agencies or Offices serving residents of Perquimans				
HOS1677	Pasquotank	Albemarle Hospice	1,178	25
HOS3301	Pasquotank	Community Home Care & Hospice	26	4
HOS0425	Hertford	University Health Systems Home Health and Hospice	652	5
Totals for Perquimans			1,856	34
Agencies or Offices serving residents of Person				
HOS2958	Durham	Community Home Care & Hospice	266	0
HOS0021	Durham	Duke Hospice	1,102	11
HC0533	Person	Home Health and Hospice of Person County	6,117	93
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	17	1
HOS3147	Wake	Tender Loving Care Home Health & Hospice	41	1
HC0078	Franklin	Tender Loving Care Home Health & Hospice	31	3
HOS3269	Nash	United Hospice of Eastern Carolina	83	2
Totals for Person			7,657	111
Agencies or Offices serving residents of Pitt				
HC0509	Pitt	3HC	1,751	13
HC0228	Wayne	3HC	0	2
HC0195	Lenoir	3HC	10	1
HOS3298	Pitt	Advantage Hospice & Home Care	2,396	11
HOS3138	Wilson	Advantage Hospice & Home Care	57	0
HOS0331	Pitt	AseraCare Hospice	9,047	65
HOS2985	Edgecombe	Community Home Care & Hospice	9	1
HOS2996	Pitt	Community Home Care & Hospice	10,180	46
HOS2516	Beaufort	Community Home Care & Hospice	0	1
HOS2241	Wilson	Community Home Care & Hospice	178	0
HC2361	Wayne	Community Home Care & Hospice	168	0
HOS3008	Martin	Community Home Care & Hospice	259	0
HC0498	Edgecombe	Edgecombe HomeCare & Hospice	24	1

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS3345	Pitt	United Hospice of Eastern Carolina, Farmville	6,100	28
HOS1711	Pitt	University Health Systems Home Health and Hospice	11,377	150
HOS0425	Hertford	University Health Systems Home Health and Hospice	107	1
HOS0408	Wilson	WilMed Hospice	152	0
Totals for Pitt			41,815	320
Agencies or Offices serving residents of Polk				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	25	1
HOS0400	Rutherford	Hospice of Rutherford County, Inc	49	3
HOS0396	Polk	Hospice of the Carolina Foothills, Inc	21,434	140
Totals for Polk			21,508	144
Agencies or Offices serving residents of Randolph				
HOS3075	Randolph	Community Home Care & Hospice	7,500	23
HC0427	Moore	First Health Hospice & Palliative Care	158	0
HC0409	Forsyth	Hospice & Palliative CareCenter	29	2
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	313	4
HC0374	Guilford	Hospice and Palliative Care of Greensboro	704	10
HOS0372	Davidson	Hospice of Davidson County, Inc	318	3
HC0397	Randolph	Hospice of Randolph County, Inc.	26,770	346
HOS1581	Guilford	Hospice of the Piedmont, Inc	6,365	65
HOS3051	Davidson	Liberty Home Care and Hospice	492	-2
Totals for Randolph			42,649	455
Agencies or Offices serving residents of Richmond				
HOS3007	Richmond	Community Home Care & Hospice	10,276	21
HOS3011	Columbus	Community Home Care & Hospice	365	0
HC1209	Onslow	Continuum Home Care and Hospice	62	1
HC0427	Moore	First Health Hospice & Palliative Care	299	0
HC0401	Scotland	Hospice of Scotland County	6,264	14
HOS3064	Anson	Liberty Home Care and Hospice	1,083	13
HOS2861	Robeson	Native Angels Hospice	324	0
HC0424	Richmond	Richmond County Hospice, Inc.	20,763	115
Totals for Richmond			39,436	164
Agencies or Offices serving residents of Robeson				
HC2452	Robeson	Advantage Hospice & Home Care	29,824	81
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	1,266	3
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	214	3
HC1331	Cumberland	Community Home Care & Hospice	54	1
HOS2994	Scotland	Community Home Care & Hospice	113	1
HOS2060	Robeson	Community Home Care & Hospice	24,532	42
HOS1945	Bladen	Community Home Care & Hospice	149	1
HC0359	Cumberland	First Home Health and Hospice, Inc.	13	0

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC0401	Scotland	Hospice of Scotland County	4,547	12
HOS3066	Robeson	Liberty Home Care and Hospice	6,244	23
HOS2290	Hoke	Liberty Home Care and Hospice	886	8
HOS0417	Columbus	Lower Cape Fear Hospice, Inc	172	1
HOS2861	Robeson	Native Angels Hospice	44,292	50
HOS1599	Robeson	Southeastern Hospice	8,930	82
Totals for Robeson			121,236	308
Agencies or Offices serving residents of Rockingham				
HOS3141	Guilford	Community Home Care & Hospice	14	1
HC0409	Forsyth	Hospice & Palliative CareCenter	139	2
HOS3295	Stokes	Hospice & Palliative CareCenter	244	2
HC0361	Alamance	Hospice and Palliative Care Center of Alamance-Caswell	6	1
HC0374	Guilford	Hospice and Palliative Care of Greensboro	843	5
HOS0398	Rockingham	Hospice of Rockingham County, Inc	16,816	229
HOS0554	Stokes	Hospice of Stokes County	2	1
Totals for Rockingham			18,064	241
Agencies or Offices serving residents of Rowan				
HOS3116	Union	Community Home Care & Hospice	14	1
HOS3181	Iredell	Gordon Hospice House	27	2
HOS1702	Mecklenburg	Hospice & Palliative Care Lake Norman	25	1
HOS0365	Cabarrus	Hospice & Palliative Care of Cabarrus County	4,543	50
HOS2425	Rowan	Hospice & Palliative CareCenter	6,849	60
HC0409	Forsyth	Hospice & Palliative CareCenter	1,405	17
HOS1338	Iredell	Hospice of Iredell County, Inc	398	5
HOS0387	Iredell	Hospice of Iredell County, Inc	318	4
HOS0402	Stanly	Hospice of Stanly County, Inc	55	3
HOS3051	Davidson	Liberty Home Care and Hospice	8	1
HC0399	Rowan	Rowan Regional Home Health & Hospice	22,771	190
Totals for Rowan			36,413	334
Agencies or Offices serving residents of Rutherford				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	12	1
HOS0386	Henderson	Four Seasons Hospice & Palliative Care	40	0
HOS0371	Cleveland	Hospice & Palliative Care Cleveland County	489	11
HOS0400	Rutherford	Hospice of Rutherford County, Inc	40,972	383
Totals for Rutherford			41,513	395
Agencies or Offices serving residents of Sampson				
HC0228	Wayne	3HC	96	5
HC0255	Sampson	3HC	2,278	20
HOS3159	Duplin	Advantage Hospice & Home Care	558	1
HC2324	Harnett	Advantage Hospice & Home Care	986	4

Figures were taken from the 2008 Hospice Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HC2968	Sampson	Advantage Hospice & Home Care	10,958	20
HC0283	Cumberland	Cape Fear Valley Home Health & Hospice	1,992	5
HC0053	Duplin	Carolina East Home Care & Hospice, Inc.	279	4
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	481	5
HOS1945	Bladen	Community Home Care & Hospice	172	1
HOS3010	Brunswick	Community Home Care & Hospice	27	1
HOS2995	Duplin	Community Home Care & Hospice	282	0
HOS2048	Harnett	Community Home Care & Hospice	198	0
HC1844	Sampson	Community Home Care & Hospice	12,915	61
HC1331	Cumberland	Community Home Care & Hospice	149	0
HOS0375	Harnett	Hospice of Harnett County, Inc	247	1
HOS3054	Sampson	Liberty Home Care and Hospice	6,500	32
HOS3067	Harnett	Liberty Home Care and Hospice	196	1
HOS2004	Cumberland	Liberty Home Care and Hospice	134	1
HOS0415	Bladen	Lower Cape Fear Hospice, Inc	182	3
HOS3346	Johnston	United Hospice of Eastern Carolina, Smithfield	311	1
Totals for Sampson			38,941	166
Agencies or Offices serving residents of Scotland				
HC2452	Robeson	Advantage Hospice & Home Care	1,375	2
HOS3412	Cumberland	Carrol S. Roberson Hospice Center	9	1
HOS3007	Richmond	Community Home Care & Hospice	652	0
HOS2994	Scotland	Community Home Care & Hospice	407	2
HOS2060	Robeson	Community Home Care & Hospice	2,230	1
HC0401	Scotland	Hospice of Scotland County	15,364	173
HOS3064	Anson	Liberty Home Care and Hospice	269	1
HOS2290	Hoke	Liberty Home Care and Hospice	378	1
HOS2861	Robeson	Native Angels Hospice	1,355	3
HC0424	Richmond	Richmond County Hospice, Inc.	65	1
Totals for Scotland			22,104	185
Agencies or Offices serving residents of Stanly				
HOS3199	Montgomery	Community Home Care & Hospice	220	1
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	23	1
HOS0365	Cabarrus	Hospice & Palliative Care of Cabarrus County	858	7
HOS2425	Rowan	Hospice & Palliative CareCenter	71	0
HOS0402	Stanly	Hospice of Stanly County, Inc	13,511	220
HOS1898	Anson	Hospice Services of Anson County	66	1
Totals for Stanly			14,749	230
Agencies or Offices serving residents of Stokes				
HOS3295	Stokes	Hospice & Palliative CareCenter	4,606	35
HC0409	Forsyth	Hospice & Palliative CareCenter	4,951	60

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS0554	Stokes	Hospice of Stokes County	13,776	55
HOS0404	Surry	Mountain Valley Hospice and Palliative Care	1,855	12
Totals for Stokes			25,188	162
Agencies or Offices serving residents of Surry				
HOS3295	Stokes	Hospice & Palliative CareCenter	338	2
HC0409	Forsyth	Hospice & Palliative CareCenter	446	5
HOS0387	Iredell	Hospice of Iredell County, Inc	23	1
HOS0554	Stokes	Hospice of Stokes County	360	1
HC1498	Yadkin	Mountain Valley Hospice and Palliative Care	836	5
HOS0404	Surry	Mountain Valley Hospice and Palliative Care	48,934	270
HOS1001	Surry	Mountain Valley Hospice and Palliative Care	6,145	58
Totals for Surry			57,082	342
Agencies or Offices serving residents of Swain				
HC0298	Swain	Angel Home Health & Hospice	3,732	31
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	3	1
HC0157	Jackson	WestCare Home Health and Hospice Services	1,080	25
Totals for Swain			4,815	57
Agencies or Offices serving residents of Transylvania				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	3	0
HOS0386	Henderson	Four Seasons Hospice & Palliative Care	404	0
HC0067	Transylvania	Home Care - TCH	8,743	128
Totals for Transylvania			9,150	128
Agencies or Offices serving residents of Tyrrell				
HC0524	Tyrrell	Roanoke Home Care & Hospice	430	6
Totals for Tyrrell			430	6
Agencies or Offices serving residents of Union				
HOS3116	Union	Community Home Care & Hospice	3,682	13
HOS3132	Mecklenburg	Hospice & Palliative Care Charlotte Region	5,228	76
HOS0365	Cabarrus	Hospice & Palliative Care of Cabarrus County	1	1
HC0369	Mecklenburg	Hospice & Palliative Care of Charlotte Region	503	8
HOS0405	Union	Hospice of Union County, Inc	8,815	128
HOS1898	Anson	Hospice Services of Anson County	113	3
HOS3023	Mecklenburg	Hospice Services of Matthews	325	4
HOS3344	Union	Hospice Services of Northern Union County	1,817	16
HOS3294	Union	Hospice Services of Western Union County	3,292	28
HOS1445	Mecklenburg	Presbyterian Hospice	862	9
Totals for Union			24,638	286
Agencies or Offices serving residents of Vance				
HOS2993	Granville	Community Home Care & Hospice	212	2
HOS2561	Vance	Community Home Care & Hospice	6,506	59

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS2958	Durham	Community Home Care & Hospice	230	0
HOS0021	Durham	Duke Hospice	400	8
HC0812	Gaston	Hospice of Gaston County, Inc.	1	1
HC0078	Franklin	Tender Loving Care Home Health & Hospice	963	16
HOS3269	Nash	United Hospice of Eastern Carolina	395	7
Totals for Vance			8,707	93
Agencies or Offices serving residents of Wake				
HC0228	Wayne	3HC	8	1
HC0507	Johnston	3HC	1,506	9
HOS3297	Durham	Advantage Hospice & Home Care	433	2
HOS3095	Wake	Advantage Hospice & Home Care	9,264	19
HOS2135	Johnston	Community Home Care & Hospice	4	1
HOS3005	Franklin	Community Home Care & Hospice	7	2
HOS2993	Granville	Community Home Care & Hospice	98	1
HOS2223	Wake	Community Home Care & Hospice	10,523	56
HOS2048	Harnett	Community Home Care & Hospice	48	0
HOS2125	Wake	Duke Hospice	3,932	75
HOS2281	Wake	Heartland Home Health Care and Hospice	39,236	250
HC1306	Wake	Home Health and Hospice Care, Inc.	344	3
HOS0375	Harnett	Hospice of Harnett County, Inc	391	2
HOS1595	Wake	Hospice of Wake County, Inc	74,757	957
HC0383	Johnston	Johnston Memorial Home Care and Hospice	12	2
HOS2004	Cumberland	Liberty Home Care and Hospice	52	0
HOS3058	Wake	Liberty Home Care and Hospice	3,625	30
HC0078	Franklin	Tender Loving Care Home Health & Hospice	70	0
HOS3147	Wake	Tender Loving Care Home Health & Hospice	5,462	28
HOS3347	Craven	United Hospice of Coastal Carolina	2	1
HOS3269	Nash	United Hospice of Eastern Carolina	2,728	28
Totals for Wake			152,502	1,467
Agencies or Offices serving residents of Warren				
HOS2561	Vance	Community Home Care & Hospice	620	0
HOS2991	Warren	Community Home Care & Hospice	4,579	27
HC0765	Halifax	Home Health and Hospice of Halifax	35	3
HC0078	Franklin	Tender Loving Care Home Health & Hospice	604	8
HOS3269	Nash	United Hospice of Eastern Carolina	33	0
Totals for Warren			5,871	38
Agencies or Offices serving residents of Washington				
HOS3008	Martin	Community Home Care & Hospice	2,138	11
HC0523	Washington	Roanoke Home Care & Hospice	854	8
HOS0425	Hertford	University Health Systems Home Health and Hospice	65	5

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
Totals for Washington			3,057	24
Agencies or Offices serving residents of Watauga				
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	21	1
HOS1122	Watauga	High Country Health Care System	4,971	68
HOS0363	Avery	Hospice and Palliative Care of Avery County, Inc	203	8
HC0812	Gaston	Hospice of Gaston County, Inc.	15	1
Totals for Watauga			5,210	78
Agencies or Offices serving residents of Wayne				
HC0255	Sampson	3HC	1,119	0
HC0509	Pitt	3HC	185	0
HC0508	Wilson	3HC	175	1
HC0506	Jones	3HC	73	0
HC0228	Wayne	3HC	17,338	220
HC0195	Lenoir	3HC	258	0
HC0507	Johnston	3HC	763	1
HOS3104	Wayne	Advantage Hospice & Home Care	6,417	25
HOS1302	Wayne	Carolina East Home Care & Hospice, Inc.	1,307	6
HC2361	Wayne	Community Home Care & Hospice	13,888	56
HOS2995	Duplin	Community Home Care & Hospice	141	0
HC1209	Onslow	Continuum Home Care and Hospice	270	1
HOS1711	Pitt	University Health Systems Home Health and Hospice	39	1
HOS0408	Wilson	WilMed Hospice	15	1
Totals for Wayne			41,988	312
Agencies or Offices serving residents of Wilkes				
HOS0185	Caldwell	Caldwell Hospice and Palliative Care, Inc	190	3
HOS3181	Iredell	Gordon Hospice House	133	0
HC0409	Forsyth	Hospice & Palliative CareCenter	259	4
HOS0387	Iredell	Hospice of Iredell County, Inc	21	3
HOS0407	Wilkes	Hospice of Wilkes Regional Medical Center	8,603	99
HOS1001	Surry	Mountain Valley Hospice and Palliative Care	1,035	4
HC1498	Yadkin	Mountain Valley Hospice and Palliative Care	4	2
Totals for Wilkes			10,245	115
Agencies or Offices serving residents of Wilson				
HC0228	Wayne	3HC	21	3
HC0508	Wilson	3HC	2,355	20
HOS3138	Wilson	Advantage Hospice & Home Care	7,773	20
HOS2424	Nash	Community Home Care & Hospice	5	1
HOS2241	Wilson	Community Home Care & Hospice	11,250	82
HOS2223	Wake	Community Home Care & Hospice	13	1
HC0393	Nash	Hospice and Palliative Care of Nash General Hospital	540	3

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Lic. #	Facility Cnty	Facility Name	Days of Care	Deaths
HOS3269	Nash	United Hospice of Eastern Carolina	749	0
HOS3292	Edgecombe	University Health Systems Home Health and Hospice	64	2
HOS0408	Wilson	WilMed Hospice	7,688	62
		Totals for Wilson	30,458	194
Agencies or Offices serving residents of Yadkin				
HOS3181	Iredell	Gordon Hospice House	15	1
HC0409	Forsyth	Hospice & Palliative CareCenter	1,923	24
HOS3084	Davie	Hospice & Palliative CareCenter	514	5
HOS0387	Iredell	Hospice of Iredell County, Inc	360	1
HC1498	Yadkin	Mountain Valley Hospice and Palliative Care	6,842	67
HOS0404	Surry	Mountain Valley Hospice and Palliative Care	302	1
HOS1001	Surry	Mountain Valley Hospice and Palliative Care	589	8
		Totals for Yadkin	10,545	107
Agencies or Offices serving residents of Yancey				
HOS0113	Buncombe	CarePartners Hospice & Palliative Care Services	9	2
HOS1027	Yancey	Hospice of Yancey County	11,641	98
		Totals for Yancey	11,650	100
Grand Total			2,717,865	24,881

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Table 13B: Year 2010 Hospice Home Care Need Projections for Proposed 2009 Plan (September 2008 Update)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L
2006 Number of Deaths	2007 Reported # of Hospice Patient Deaths	% Deaths Served by Hospice	2002-2006 Death Rate/1000 Population	2010 Population (excluding military)	Projected 2010 Deaths	Projected Hospice Deaths	Projected Number of Additional Patients in Need Surplus (Deficit)	Deficit Index	Additional Hospice Office Need		
2006 NC Vital Statistics	2008 Lic. Data Supplements	State is Median % for counties Each County is Col. C/Col. B	Deaths - NC Vital Statistics	Office of State Budget and Management	Col. G = 2.9%	Col. G = 2.9%	Col. C - Col. I - Col. H	Shown if Col. J => 50,000 of pop. => 50,000 or less Col. J => 75 and pop. > 50,000 and deficit index => 10%	Col. J => 50 and pop. <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index => 10%		
Source of Formula =>											
North Carolina	74,419	29.50%	8.5	9,453,738	80,357	23,705	316	1,492			
Alamance	1,343	42.29%	9.6	148,659	1,427	421		147			
Alexander	335	35.52%	8.5	37,695	320	95		24			
Alleghany	126	22.22%	12.6	11,312	143	42		(14)			
Anson	298	14.77%	11.1	24,892	276	82		(38)			
Ashe	276	24.28%	11.8	26,776	316	93		(26)			
Avery	181	35.36%	11	18,468	203	60		4			
Beaufort	566	25.97%	11.8	46,575	550	162		(15)			
Bertie	239	20.92%	12.4	19,660	244	72		(22)			
Bladen	362	30.66%	12	32,559	391	115		(4)			
Brunswick	917	32.82%	9.6	112,038	1,076	317		(16)			
Buncombe	2,190	43.11%	10.1	235,520	2,379	702		242			
Burke	849	31.45%	9.6	88,397	849	250		17			
Cabarrus	1,270	40.31%	8.3	180,631	1,499	442		70			
Caldwell	866	44.1%	10.1	80,270	811	239		143			
Camden	677	23.08%	7.9	10,612	84	25		(7)			
Carteret*	187	27.62%	11.3	64,239	726	214		(27)			
Caswell	221	21.27%	10.4	23,453	244	72		(25)			
Catawba	1,351	54.11%	8.9	158,842	1,414	417		314			
Chatham	497	33.80%	9	63,236	569	168		0	56%		
Cherokee	318	14.15%	12.3	28,330	348	103		(58)			
Chowan	172	17.44%	12.8	14,926	191	56		(26)			
Clay	120	13.33%	12.1	11,009	133	39		(23)			
Cleveland	1064	43.89%	10.4	97,218	1,011	298		169			
Columbus	684	32.60%	11.6	54,207	629	185		38			
Craven*	905	22.21%	9.5	91,868	873	257		(56)			
Cumberland*	2094	31.04%	6.7	280,932	1,882	555		95			
Currituck	187	27.81%	8	25,929	207	61		(9)			
Dare	231	23.38%	7.8	35,410	276	81		(27)			
Davidson	1511	23.89%	9.5	160,114	1,521	449		(88)	20%		
Davie	378	29.63%	9	42,951	387	114		(2)			
Duplin	512	21.48%	9.9	54,943	544	160		(50)			
Durham	1731	32.81%	7.1	288,139	1,904	562		6			
Edgecombe	573	23.73%	11.1	50,223	557	164		(28)			

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (September 2008 Update)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L
2008 NC Vital Statistics	2007 Reported # of Hospice Patient Deaths	% Deaths Served By Hospice	2002-2006 Death Rate/1000 Population	2010 Population (excluding military)	Projected 2010 Deaths	Projected Hospice Deaths	Place holder for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Deficit Index	Additional Hospice Office Need	
Source or Formula =>	2008 NC Vital Statistics	State & Median % for counties Each County is Col. C/Col. B	Deaths - NC Vital Statistics	Office of State Budget and Management	Col. G/Col. F*100%	Col. H/Col. G*29.5%		Col. C + Col. I - Col. H	Shown if Col. J => 50,000 or Col. J => 75 and pop. > 50,000 and deficit index => 10%		
Forsyth	2824	36.05%	8.7	353,998	3,080	909		109			
Franklin	444	27.93%	8.3	60,120	499	147		(23)			
Gaston	1929	35.67%	10	208,070	2,081	614		74			
Gates	113	15.04%	10.6	12,538	133	39		(22)			
Graham	104	15.38%	12.3	8,226	101	30		(14)			
Granville	498	20.48%	6.7	57,933	504	149		(47)			
Greene	170	27.65%	9.3	21,539	200	59		(12)			
Guilford	3532	32.62%	8.1	481,488	3,900	1,151		1			
Hallfax	635	16.54%	11.6	54,411	631	186	110	29			
Harnett*	809	32.51%	7.8	110,654	863	255		8			
Haywood	668	33.74%	11.9	58,072	691	204		18			
Henderson	1300	56.69%	12.5	108,036	1,350	398		339			
Hertford	251	31.08%	12.1	23,721	287	85		(7)			
Hoke*	251	24.70%	6.7	45,978	308	91		(29)			
Hyde	53	54.72%	11.7	5,269	62	18		11			
Iredell	1284	34.35%	8.7	163,367	1,421	419		22			
Jackson	327	37.00%	9	38,142	343	101		20			
Johnston	1023	26.00%	7.3	172,857	1,262	372		(106)	29%		
Jones	103	31.07%	10.7	10,404	111	33		(1)			
Lee	469	32.84%	9.1	59,623	543	160		(6)			
Lenoir	665	17.29%	11.9	57,007	678	200	110	25			
Lincoln	622	35.69%	8.8	77,056	678	200		22			
McDowell	471	24.63%	10.3	44,973	463	137		(21)			
Macon	420	32.14%	12.8	35,340	452	133		2			
Madison	209	35.89%	11	20,896	280	68		7			
Martin	307	27.36%	13.1	23,298	305	90		(6)			
Mecklenburg	4817	38.63%	6.1	943,079	5,753	1,697		164			
Mitchell	219	32.86%	12.7	15,982	203	60		12			
Montgomery	249	23.69%	10.4	27,972	291	86		(27)			
Moore*	914	39.17%	11.7	87,866	1,028	303		55			
Nash	908	20.59%	10	95,501	955	282	96	1			
New Hanover	1517	44.50%	8.3	203,417	1,688	498		177			
Northampton	260	24.23%	13.2	21,025	278	82		(19)			
Onslow*	819	21.61%	5.1	142,569	727	214		(37)			
Orange	650	51.08%	5.7	132,134	753	222		110			
Pamlico	122	22.95%	11.2	12,964	145	43		(15)			
Pasquotank	345	26.38%	9.5	43,509	413	122		(31)			

Table 13B: Year 2010 Hospice Home Care Office Need Projections for Proposed 2009 Plan (September 2008 Update)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L
	2006 Number of Deaths	2007 Reported # of Hospice Patient Deaths	% Deaths Served by Hospice	2002-2006 Death Rate/1000 Population	2010 Population (excluding military)	Projected 2010 Deaths	Projected Hospice Deaths	Place holder for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Deficit Index	Additional Hospice Office Need
Source or Formula =>	2006 NC Vital Statistics	2006 Lic. Data. Supplements	State is Median. % for counties. Each County is Col. C of Col. B.	Office of State Budget and Management Statistics	Col. G of Col. F	Col. G of Col. F	Col. G of Col. F	Col. C + Col. I - Col. H	Shown if Col. J => 50,000 and pop. <= 75 and pop. > 50,000 and deficit index => 10%	(Col. J => 50,000 and pop. <= 75 and pop. > 50,000 and deficit index => 10%)	
Pender	451	181	40.13%	8.7	55,091	479	141	40			
Perquimans	147	34	23.13%	12.4	13,491	167	49	(15)			
Person	389	111	28.53%	10.3	38,428	396	117	(6)			
Pitt	1081	320	29.60%	7.6	160,783	1,222	360	(40)			
Polk	272	144	52.94%	14.6	19,195	280	83	61			
Randolph	1223	455	37.20%	8.6	142,924	1,229	363	92			
Richmond	538	164	30.48%	11.3	46,926	530	156	8			
Robeson	1208	308	25.50%	9.2	132,139	1,216	359	(51)			
Rockingham	1122	241	21.48%	11.5	91,471	1,052	310	(69)			
Rowan	1342	334	24.89%	9.9	139,421	1,380	407	(73)			
Rutherford	819	395	48.23%	12.2	62,840	767	226	169			
Sampson	570	166	29.12%	9.7	66,486	645	190	(24)			
Scotland	374	165	49.47%	9.9	37,044	367	108	77			
Stanly	655	250	35.11%	10.3	59,608	614	181	49			
Stokes	435	162	37.24%	9.4	46,804	440	130	32			
Surry	845	342	40.47%	11	74,150	816	241	101			
Swain	182	57	31.32%	12.7	14,426	183	54	3			
Sylvania	308	128	41.42%	12.1	31,614	383	113	15			
Tyrrell	25	6	24.00%	9.5	4,326	41	12	(6)			1
Union	1044	286	27.39%	6.2	209,874	1,301	384	(95)			
Vance	422	93	22.04%	16.8	43,730	472	139	(46)			
Wake*	3735	1467	39.28%	4.9	927,245	4,544	1,340	127			
Warren	220	38	17.27%	11.4	19,830	226	67	(29)			
Washington	130	24	18.46%	11	13,038	143	42	(16)			
Watauga	321	78	24.30%	7	45,742	320	94	(16)			
Wayne*	1061	312	29.41%	9.2	112,994	1,040	307	5			
Wilkes	671	115	17.14%	10	67,708	677	200	(85)			1
Wilson	822	194	23.60%	10.1	79,861	807	238	(44)			
Yadkin	377	107	28.38%	10.2	38,633	394	116	(9)			
Yancey	216	100	46.30%	10.8	19,029	206	61	39			

*population projections were adjusted to exclude active duty military personnel.

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (September 2008 Update)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M
County	2007 Population (excluding military)	2007 Hospice Caregiver Population (excluding military)	2012 Projected Population (excluding military)	2012 Estimated Days of Care /1000	Estimated Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	Apply/d/Lic Pending/Prev. Need (determ.)	Adjusted Projected Beds	Existing Facility Occupancy Rate	Deficit/(Surplus) facilities not at 85% occupancy (Col. L)	
Source of Formula =>	Col. B / (Col. C * 1000)	Col. D / (Col. E * 1000)	Col. F * 8%	Col. G * 6%	Col. H * 85%	Col. I * (Col. J - Col. K)	Col. L * (Col. M - Col. N)	Col. O * (Col. P - Col. Q)	Col. R * (Col. S - Col. T)	Col. U * (Col. V - Col. W)	Col. X * (Col. Y - Col. Z)	
Alamance	49,866	143,063	348,511	53,109	4,249	14	6	2	6	89.59%	6	
Alexander	10,050	36,664	274,111	38,300	10,498	3	3		3		3	
Allegany	2,693	11,088	242,888	2,771	222	1	1		1		1	
Anson	5,035	25,332	198,766	4,906	393	1	1		1		1	
Ashe	3,451	26,006	132,700	3,603	288	1	1		1		1	
Avery	3,583	18,298	195,811	3,637	291	1	1		1		1	
Beaufort	22,347	46,076	485,000	22,699	1,816	6	6		6		6	
Bertie	4,588	19,964	229,811	4,484	359	1	1		1		1	
Bladen	29,789	32,572	914,566	29,797	2,384	8	8		8		8	
Brunswick	29,317	99,364	295,050	35,140	2,811	9	9		9		9	
Buncombe	64,010	225,870	283,399	68,377	5,470	18	15		18	100.00%	3	
Burke	30,742	88,454	347,555	30,677	2,454	8	8		8		8	
Cabarrus	45,596	164,379	277,388	52,914	4,233	14	6		6	94.57%	2	
Caldwell	42,340	79,383	533,366	42,995	3,440	11	6		3		0	
Gardner	686	9,499	72,222	820	66	0	0		0		5	
Carteret *	18,753	62,601	299,566	19,521	1,562	5	5		5		1	
Caswell	5,304	23,524	225,477	5,287	423	1	1		1		1	
Catawba	61,428	153,493	400,200	64,892	5,191	17	5		6	97.75%	6	
Chatham	18,659	59,170	315,355	66,022	20,820	1,666	5		5		5	
Cherokee	2,404	27,067	88,822	29,003	2,066	1	1		1		1	
Chowan	2,456	14,662	167,511	15,059	2,523	1	1		1		1	
Clay	1,386	10,340	134,044	11,394	1,527	0	0		0		0	
Cleveland	36,747	97,106	378,422	36,874	2,950	10	5		4	99.62%	1	
Columbus	55,155	54,273	1,016,250	54,058	4,395	14	14		6		**	
Craven *	24,871	89,329	278,422	93,338	25,987	7	7		7		7	
Cumberland *	93,042	277,023	335,866	284,247	7,637	25	8		24	99.52%	(7)	
Currituck	2,207	23,720	93,044	27,493	2,558	1	1		1		1	
Dare	3,487	34,386	101,411	36,586	3,710	1	1		1		1	
Davidson	34,961	156,379	223,577	162,590	2,908	9	3		8		3	
Davie	11,829	40,458	292,388	44,502	1,041	3	3		3		3	
Duplin	26,243	53,136	493,888	56,182	2,747	7	7		4		4	
Durham	51,968	254,588	204,133	276,563	4,516	15	15		12		4	
Edgecombe	14,506	51,820	279,933	49,254	13,788	4	4		4		4	
Forsyth	80,752	338,480	238,577	363,510	6,938	22	22		10	100.00%	(8)	
Franklin	11,451	56,470	202,788	62,735	12,721	3	3		3		3	
Gaston	49,248	201,094	244,900	211,065	51,690	13	6		7		0	

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (September 2008 Update)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M
County	Total Days of Care (2007 data)	2007 Population (excluding military)	2007 Hospice Days of Care per 1000 Population	2012 Projected Population (excluding military)	2012 Estimated Days of Care (Col. D * Col. E / 1000)	Estimated Inpatient Days (Col. F * 85%)	Projected Total Inpatient Beds (Col. G / 85%)	Currently Licensed Beds (License Inventory)	CON Approved/Pending/Prev. Need Determin.	Adjusted Projected Beds (Col. H - Col. I)	Existing Facility Occupancy Rate (2008 Lic. Data Supplement)	Deficit/ (Surplus) Adjusted for Facilities not at 85% occupancy (Col. L)
Source of Formula	2008 Lic. Data Supplement	Office of State Budget and Management	Col. B / (Col. C) / 1000	Office of State Budget and Management	Col. D * (Col. E) / 1000	Col. F * 85%	(Col. G / 85%)	License Inventory		Col. H - (Col. I)	2008 Lic. Data Supplement	
Gates	838	11,803	71.00	12,910	917	73	0	0		0		0
Graham	347	8,146	42.60	8,257	352	28	0	0		0		0
Granville	8,354	55,676	150.05	59,569	8,938	715	2	2		2		2
Greene	4,135	21,116	195.82	21,915	4,291	343	1	1		1		1
Guilford	117,231	460,784	254.42	493,167	125,470	10,038	32	14		18	63.97%	0
Hallfax	14,048	55,348	253.81	53,925	13,687	1,095	4	4		4		4
Harnett *	57,890	104,105	556.07	115,118	64,014	5,121	17	7		9	77.90%	0
Haywood	13,854	57,041	242.88	58,854	14,294	1,144	4	4		4		4
Henderson	72,818	102,232	712.28	111,569	79,540	6,363	21	12		7	92.67%	2
Hertford	4,094	23,755	172.34	23,645	4,075	326	1	1		1		1
Hoke *	15,188	41,463	366.30	48,850	17,894	1,432	5	5		5		5
Hyde	9,036	5,449	1,658.29	5,175	8,582	687	2	2		2		2
Iredell	39,166	150,402	260.41	171,479	44,655	3,572	12	9		3	100.00%	2
Jackson	8,720	36,806	236.92	38,831	9,200	736	2	2		2		2
Johnston	53,293	157,267	338.87	183,333	62,126	4,970	16	12		4		4
Jones	4,981	10,312	483.03	10,400	5,024	402	1	1		1		1
Lee	29,760	56,388	528.13	61,741	32,607	2,609	8	8		8		8
Lenoir	12,967	57,648	224.93	56,499	12,709	1,017	3	3		3		3
Lincoln	21,693	72,805	297.96	79,610	23,721	1,898	6	6		6		6
McDowell	12,788	44,075	290.14	45,471	13,193	1,055	3	3		3		3
Macon	10,294	33,640	306.00	36,400	11,139	891	3	3		3		3
Madison	4,329	20,502	211.15	21,115	4,458	357	1	1		1		1
Martin	7,280	23,911	304.46	22,899	6,972	558	2	2		2		2
Mecklenburg	162,048	862,835	187.81	992,723	186,442	14,915	48	19		29	84.45%	0
Mitchell	12,233	15,955	766.72	16,044	12,301	984	3	3		3		3
Montgomery	8,074	27,592	292.62	28,218	8,257	661	2	2		2		2
Moore *	53,237	83,396	638.36	90,282	57,614	4,609	15	11		4		4
Nash	26,134	92,928	281.23	97,063	27,297	2,184	7	6		1		1
New Hanover	57,959	189,856	305.33	211,463	64,566	5,165	17	12		5	94.13%	5
Northampton	5,696	21,238	268.20	20,860	5,595	448	1	1		1		1
Onslow *	16,375	137,082	119.45	144,350	17,243	1,379	4	4		4		4
Orange	24,504	127,363	192.39	134,836	25,942	2,075	7	6		1	54.34%	0
Pamlico	2,049	12,949	158.24	12,966	2,052	164	1	1		1		1
Pasquotank	10,832	40,833	265.28	45,040	11,948	956	3	3		3		3
Pender	15,163	50,352	301.14	57,709	17,378	1,390	4	4		4		4
Perquimans	1,856	12,727	145.83	13,860	2,021	162	1	1		1		1

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the Proposed 2009 Plan (September 2008 Update)

Column A County	Column B Total Days of Care (2007 data)	Column C 2007 Population (excluding military)	Column D 2007 Hospice Days of Care per 1000 Population	Column E 2012 Projected Population (excluding military)	Column F 2012 Estimated Days of Care	Column G Estimated Inpatient Days	Column H Projected Total Inpatient Beds	Column I Currently Licensed Beds	Column J CON Apply/Lic Pending/Prey Need/Determ.	Column K Adjusted Projected Beds	Column L Existing Facility Occupancy Rate	Column M Deficit (Surplus) Adjusted for facilities not at 85% occupancy (Col. J)
Source of Formula =>	2008 Lic. Supplement	Office of State Budget and Management	Col. B / (Col. C / 1000)	Office of State Budget and Management	Col. D * (Col. E / 1000)	Col. F * 9%	Col. G * 85%	License Inventory		Col. H - (Col. J)	2008 Lic. Supplement	
Person	7,657	37,652	203.36	38,998	7,931	634	2			2		2
Pitt	41,815	151,996	275.11	165,983	45,663	3,653	12			8		4
Polk	21,508	18,978	1,133.31	19,405	21,992	1,759	6			6		6
Randolph	42,649	139,218	306.35	145,362	44,531	3,562	11			5		5
Richmond	39,436	46,676	844.89	46,908	39,632	3,171	10			4		4
Robeson	121,236	129,363	937.18	133,627	125,232	10,019	32			14		6
Rockingham	18,064	91,650	197.10	91,355	18,006	1,440	5			2		2
Rowan	36,413	136,370	267.02	141,385	37,752	3,020	10			7		3
Rutherford	41,513	62,886	660.13	62,818	41,468	3,317	11			6		1
Sampson	38,941	64,536	603.40	67,807	40,915	3,273	11			11		11
Scotland	22,104	36,822	600.29	37,036	22,232	1,779	6			4		2
Stanly	14,749	59,166	249.28	59,915	14,936	1,195	4			4		4
Stokes	25,188	46,266	544.42	47,161	25,675	2,054	7			7		7
Surry	57,082	73,161	780.22	74,656	58,248	4,660	15			13		2
Swain	4,815	13,892	346.60	14,731	5,106	408	1			1		1
Transylvania	9,150	30,760	297.46	31,945	9,502	760	2			2		2
Tyrrell	430	4,310	99.77	4,323	431	35	0			0		0
Union	24,638	182,380	135.09	226,963	30,661	2,453	8			6		2
Vance	8,707	43,589	199.75	43,928	8,775	702	2			2		2
Wake *	152,502	832,211	183.25	988,136	181,075	14,486	47			6		0
Warren	5,871	19,926	294.64	19,817	5,839	467	2			2		2
Washington	3,057	13,218	231.28	12,899	2,983	239	1			1		1
Watauga	5,210	44,714	116.52	46,189	5,382	431	1			1		1
Wayne *	41,988	111,757	375.71	113,759	42,740	3,419	11			6		(1)
Wilkes	10,245	67,196	152.46	68,015	10,370	830	3			3		3
Wilson	30,458	77,977	390.60	81,012	31,643	2,531	8			8		8
Yadkin	10,545	37,856	278.56	39,087	10,888	871	3			3		3
Yancey	11,650	18,556	627.83	19,225	12,070	966	3			3		3
Total	2,717,865	8,984,013	302.52	9,743,241	2,909,783	232,783	750	187	235			82.61%

* population projections were adjusted to exclude active duty military personnel.

** There is an adjusted determination of no new need for hospice inpatient beds in Columbus County for the Proposed 2009 Plan. This adjustment is made for counties that have 300% or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior plans.