

**Table 5A: Acute Care Bed Need Projections**

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	45,843	1.0271	51,014	140	189	7	0
H0274	Alexander Hospital	Alexander	25	0	0	0.0000	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,785	-1.0526	2,785	8	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	4,152	-1.1236	4,152	11	17	-35	0
H0099	Ashe Memorial Hospital	Ashe	76	0	5,182	-1.0104	5,182	14	21	-55	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	6,433	-1.0916	6,433	18	26	-4	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,578	1.0811	2,156	6	9	3	3
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,794	-1.0788	3,794	10	16	-32	0
H0036	Mission Hospitals	Buncombe	673	0	186,888	1.0307	210,877	578	722	40	40
	2010 Buncombe County SMFP Adjusted Need Determination	Buncombe		9			0				
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	105,542	1.0515	129,042	354	456	9	0
H0061	Caldwell Memorial Hospital	Caldwell	110	0	17,505	1.0514	21,391	59	88	-22	0
H0222	Carteret General Hospital	Carteret	135	0	27,483	-1.0229	27,483	75	113	-22	0
H0007	Chatham Hospital	Chatham	25	0	3,341	1.1061	5,001	14	21	-4	0
H0239	Murphy Medical Center	Cherokee	57	0	8,473	-1.0041	8,473	23	35	-22	0
H0063	Chowan Hospital	Chowan	49	0	6,988	1.0013	7,026	19	29	-20	0
H0045	Columbus County Hospital	Columbus	154	0	22,882	-1.0427	22,882	63	94	-60	0
H0201	CarolinaEast Medical Canter	Craven	270	37	77,706	-1.0001	77,706	213	275	-32	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	145,017	1.0303	163,414	448	560	29	29
H0273	The Outer Banks Hospital	Dare	21	0	3,634	-1.0403	3,634	10	15	-6	0
H0171	Davie County Hospital	Davie	81	-31	1,420	1.1059	2,124	6	9	-41	0
H0166	Duplin General Hospital	Duplin	61	0	9,460	-1.0516	9,460	26	39	-22	0
H0258	Heritage Hospital	Edgecombe	101	0	15,631	1.0567	19,490	53	80	-21	0
H0261	Franklin Regional Medical Center	Franklin	70	0	11,342	-1.0410	11,342	31	47	-23	0
H0105	Gaston Memorial Hospital	Gaston	372	0	81,162	-1.0434	81,162	222	287	-85	0
H0098	Granville Medical Center	Granville	62	0	8,077	1.0142	8,546	23	35	-27	0

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-")	2014 Need Determination
H0025	Haywood Regional Medical Center	Haywood	153	0	15,721	-1.0736	15,721	43	65	-88	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,323	-1.0609	14,323	39	59	-27	0
H0087	Harris Regional Hospital	Jackson	86	0	18,293	1.0130	19,265	53	79	-7	0
H0151	Johnston Memorial Hospital	Johnston	157	22	38,113	1.0138	40,267	110	149	-30	0
H0243	Central Carolina Hospital	Lee	127	0	19,687	1.0043	20,027	55	82	-45	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	46,226	-1.0109	46,226	127	171	-47	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,253	1.0165	16,285	45	67	-34	0
H0078	Martin General Hospital	Martin	49	0	7,965	1.0146	8,439	23	35	-14	0
H0097	The McDowell Hospital	McDowell	65	0	6,525	-1.0806	6,525	18	27	-38	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,568	-1.0039	6,568	18	27	-19	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,835	-1.0633	1,835	5	8	-29	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	73,264	-1.0096	73,264	201	259	-61	0
H0228	Nash General Hospital	Nash	270	0	56,687	-1.0187	56,687	155	210	-60	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	139,482	-1.0364	139,482	382	493	-154	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,350	1.0239	36,648	100	136	-26	0
H0157	University of North Carolina Hospitals	Orange	651	42	199,848	1.0521	244,824	671	838	109	109
	2010 Orange County SMFP Need Determination	Orange		36			0				
H0054	Albemarle Hospital	Pasquotank	182	0	27,437	-1.0889	27,437	75	113	-69	0
H0115	Pender Memorial Hospital	Pender	43	0	2,985	-1.1142	2,985	8	12	-31	0
H0066	Person Memorial Hospital	Person	50	0	9,717	-1.0215	9,717	27	40	-10	0
H0104	Pitt County Memorial Hospital	Pitt	734	0	197,218	1.0162	210,273	576	720	-14	0
H0079	St. Luke's Hospital	Polk	45	0	3,521	-1.0885	3,521	10	14	-31	0
H0013	Randolph Hospital	Randolph	145	0	26,549	1.0393	30,977	85	127	-18	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	60,085	-1.0409	60,085	165	222	-70	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,559	-1.0224	34,559	95	142	-81	0

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years. (ADC=Average Daily Census)

### Table 5A: Acute Care Bed Need Projections

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0039	Rutherford Hospital	Rutherford	129	0	17,431	-1.0111	17,431	48	72	-57	0
H0067	Sampson Regional Medical Center	Sampson	116	0	8,054	-1.2460	8,054	22	33	-83	0
H0107	Scotland Memorial Hospital	Scotland	97	21	24,706	-1.0212	24,706	68	102	-16	0
H0008	Stanly Regional Medical Center	Stanly	97	0	14,101	-1.0868	14,101	39	58	-39	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	842	-1.1944	842	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,607	-1.0345	1,607	4	7	-41	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,829	-1.0025	5,829	16	24	-18	0
H0050	Carolinas Medical Center - Union	Union	157	0	40,362	1.0920	57,394	157	212	30	30
	2010 Union County SMFP Adjusted Need Determination	Union		25			0				
H0267	Maria Parham Hospital	Vance	91	0	19,892	-1.0104	19,892	54	82	-9	0
H0006	Washington County Hospital	Washington	49	-37	1,849	-1.1079	1,849	5	8	-4	0
H0257	Wayne Memorial Hospital	Wayne	255	0	60,022	-1.0010	60,022	164	222	-33	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	16,184	-1.0878	16,184	44	67	-53	0
H0210	Wilson Medical Center	Wilson	294	-96	34,631	1.0011	34,784	95	143	-55	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	1,100	1.0634	1,407	4	6	-16	0

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)

### Table 5A: Acute Care Bed Need Projections

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0188	Beaufort County Hospital	Beaufort	120	0	11,530	-1.0891	11,530	32	47	-73	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,259	-1.0891	2,259	6	9	-30	
	<b>Beaufort Total</b>		159	0							0
H0250	Brunswick Community Hospital	Brunswick	60	14	11,513	-1.0080	11,513	32	47	-27	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,630	-1.0080	4,630	13	19	-17	
	<b>Brunswick Total</b>		96	14							0
H0062	Grace Hospital	Burke	162	0	20,541	-1.0266	20,541	56	84	-78	
H0091	Valdese General Hospital	Burke	131	0	11,794	-1.0266	11,794	32	48	-83	
	<b>Burke Total</b>		293	0							0
H0223	Catawba Valley Medical Center	Catawba	200	0	39,713	-1.0074	39,713	109	147	-53	
H0053	Frye Regional Medical Center	Catawba	209	0	47,695	-1.0074	47,695	131	176	-33	
	<b>Catawba Total</b>		409	0							0
H0024	Cleveland Regional Medical Center	Cleveland	241	0	37,156	-1.0587	37,156	102	137	-104	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	1	-1.0587	1	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,025	-1.0587	7,025	19	29	-43	
	<b>Cleveland Total</b>		363	-50							0
H0027	Lexington Memorial Hospital	Davidson	94	0	11,231	-1.0501	11,231	31	46	-48	
H0112	Thomasville Medical Center	Davidson	123	0	12,900	-1.0501	12,900	35	53	-70	
	<b>Davidson Total</b>		217	0							0

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)

### Table 5A: Acute Care Bed Need Projections

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0015	Duke University Hospital	Durham	924	0	242,051	1.0124	254,315	697	871	-53	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,752	1.0124	68,033	186	252	-64	
<b>Duke/Durham Regional Hospital Totals</b>			1,240	0	306,803		322,348	883	1,123	-117	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,248	1.0124	3,413	9	14	-4	
<b>Durham Total</b>			1,258	0							0
H0209	Forsyth Medical Center	Forsyth	751	62	210,295	1.0229	230,214	631	788	-25	
H0229	Medical Park Hospital	Forsyth	22	-10	4,906	1.0229	5,371	15	22	10	
<b>Forsyth/Medical Park Hospital Totals</b>			773	52	215,201		235,584	645	810	-15	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	218,907	1.0229	239,641	657	821	19	
<b>Forsyth Total</b>			1,562	65							0
H0052	High Point Regional Health System	Guilford	291	16	67,906	-1.0112	67,906	186	251	-56	
H0159	Moses Cone Health System	Guilford	759	18	192,429	-1.0112	192,429	527	659	-118	
<b>Guilford Total</b>			1,050	34							0
H0230	Halifax Regional Medical Center	Halifax	186	0	33,056	1.0177	35,457	97	146	-40	
H0004	Our Community Hospital	Halifax	20	0	52	1.0177	56	0	0	-20	
<b>Halifax Total</b>			206	0							0
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,358	-1.0263	27,358	75	112	11	
	Harnett Health System Central Campus	Harnett	0	50	0	0.0000	0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			101	50	27,358		27,358	75	112	-39	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0	-1.0263	0	0	0	-34	
<b>Harnett Total</b>			101	84							0

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.													
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%													
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25													
A	B	C	D	E	F	G	H	I	J	K	L		
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination		
H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	24,580	-1.0337	24,580	67	101	-92			
H0019	Park Ridge Hospital	Henderson	62	0	14,135	-1.0337	14,135	39	58	-4			
<b>Henderson Total</b>			255	0							0		
H0248	Davis Regional Medical Center	Iredell	120	-18	16,476	-1.0420	16,476	45	68	-34			
H0259	Lake Norman Regional Medical Center	Iredell	105	18	27,321	-1.0420	27,321	75	112	-11			
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			225	0	43,797		43,797	120	180	-45			
H0164	Iredell Memorial Hospital	Iredell	199	0	40,708	-1.0420	40,708	112	151	-48			
<b>Iredell Total</b>			424	0							0		
H0034	Angel Medical Center	Macon	59	0	5,607	-1.0106	5,607	15	23	-36			
H0193	Highlands-Cashiers Hospital	Macon	24	0	919	-1.0106	919	3	4	-20			
<b>Macon Total</b>			83	0							0		
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	61,844	1.0340	70,698	194	261	-69			
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,979	1.0340	25,126	69	103	9			
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	233,864	1.0340	267,345	732	916	121			
<b>Carolinas Medical Center Totals</b>			1,219	0	317,687		363,169	995	1,280	61			
H0010	Presbyterian Hospital	Mecklenburg	463	76	154,618	1.0340	176,754	484	605	66			
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,081	1.0340	19,526	53	80	5			
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	30,779	1.0340	35,185	96	145	31			
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.							-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,803	1.0340	14,636	40	60	46			
<b>Presbyterian Hospital Totals</b>			765	27	215,281		246,102	674	890	98			
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20									
<b>Mecklenburg Total</b>			1,984	47							140		

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

(2008 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
A	B	C	D	E	F	G	H	I	J	K	L
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2008 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2014 Projected Average Daily Census (ADC)	2014 Beds Adjusted for Target Occupancy	Projected 2014 Deficit or Surplus ("-" )	2014 Need Determination
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	12,731	-1.0455	12,731	35	52	-47	0
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	11,962	-1.0455	11,962	33	49	-11	
Note: Sandhills Regional Medical Center's 2008 Acute Care Days have not been verified as correct - service area need determination not affected.											
<b>Richmond Total</b>			153	6							0
H0023	Annie Penn Hospital	Rockingham	110	0	13,555	-1.0341	13,555	37	56	-54	
H0072	Morehead Memorial Hospital	Rockingham	108	0	23,357	-1.0341	23,357	64	96	-12	
<b>Rockingham Total</b>			218	0							0
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	18,817	1.0439	22,347	61	92	11	
H0184	Northern Hospital of Surry County	Surry	100	0	15,719	1.0439	18,668	51	77	-23	
<b>Surry Total</b>			181	0							11
H0238	Duke Health Raleigh Hospital	Wake	186	0	25,269	1.0326	28,730	79	118	-68	
H0065	Rex Hospital	Wake	425	8	106,947	1.0326	121,596	333	430	-3	
H0276	WakeMed Cary Hospital	Wake	156	0	38,542	1.0326	43,821	120	162	6	
H0199	WakeMed Raleigh Campus	Wake	515	113	177,318	1.0326	201,606	552	690	62	
<b>WakeMed Totals</b>			671	113	215,860		245,427	672	853	69	
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6							
<b>Wake Total</b>			1,282	127							63
H0160	Blowing Rock Hospital	Watauga	28	0	622	-1.0416	622	2	3	-25	
H0077	Watauga Medical Center	Watauga	117	0	21,199	-1.0416	21,199	58	87	-30	
<b>Watauga Total</b>			145								0
<b>Grand Total All Hospitals</b>			<b>20,510</b>	<b>422</b>							<b>425</b>

Projections based on 3 year average county specific Growth Rates compounded over the next 4 years.  
(ADC=Average Daily Census)