

## Table 5A: Acute Care Bed Need Projections

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Counties with one hospital shown first, followed by counties with more than one hospital.											
Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 74% ADC>200 and <400: 77%, ADC>=400: 80%											
Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.35 ADC>200 and <400: 1.29 ADC>=400: 1.25											
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License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2009 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit or Surplus ("-" )	2013 Need Determination
H0272	Alamance Regional Medical Center	Alamance	182	0	37,807	-1.0235	37,807	104	140	-42	0
H0274	Alexander Hospital	Alexander	25	0	0	0.0000	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,316	-1.0816	2,316	6	10	-31	0
H0082	Anson Community Hospital	Anson	52	0	4,088	-1.0966	4,088	11	17	-35	0
H0099	Ashe Memorial Hospital	Ashe	76	0	4,814	-1.0256	4,814	13	20	-56	0
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	7,038	-1.0452	7,038	19	29	-1	0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,674	1.0760	2,244	6	9	3	3
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,082	-1.1060	3,082	8	13	-35	0
H0036	Mission Hospitals	Buncombe	673	0	191,139	1.0287	214,024	586	733	51	51
	2010 Buncombe County SMFP Adjusted Need Determination	Buncombe		9	0	0.0000	0				
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	101,362	1.0288	113,533	311	401	-46	0
H0061	Caldwell Memorial Hospital	Caldwell	110	0	18,446	1.0520	22,591	62	93	-17	0
H0222	Carteret General Hospital	Carteret	135	0	25,847	-1.0321	25,847	71	106	-29	0
H0007	Chatham Hospital	Chatham	25	0	3,309	1.0772	4,455	12	18	-7	0
H0239	Murphy Medical Center	Cherokee	57	0	9,615	1.0306	10,849	30	45	-12	0
H0063	Chowan Hospital	Chowan	49	0	6,819	-1.0050	6,819	19	28	-21	0
H0045	Columbus County Hospital	Columbus	154	0	16,905	-1.0973	16,905	46	69	-85	0
H0201	CarolinaEast Medical Center	Craven	270	37	68,398	-1.0300	68,398	187	253	-54	0
H0213	Cape Fear Valley Medical Center	Cumberland	487	44	149,907	1.0312	169,485	464	580	49	49
H0273	The Outer Banks Hospital	Dare	21	0	3,162	-1.0627	3,162	9	13	-8	0
H0171	Davie County Hospital	Davie	81	-31	831	-1.0243	831	2	3	-47	0
H0166	Duplin General Hospital	Duplin	61	0	9,119	-1.0477	9,119	25	37	-24	0
H0258	Heritage Hospital	Edgecombe	101	0	14,399	1.0228	15,759	43	65	-36	0
H0261	Franklin Regional Medical Center	Franklin	70	0	6,130	-1.1457	6,130	17	25	-45	0
H0105	Gaston Memorial Hospital	Gaston	372	0	79,067	-1.0390	79,067	217	279	-93	0
H0098	Granville Medical Center	Granville	62	0	7,490	-1.0075	7,490	21	31	-31	0

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H0025	Haywood Regional Medical Center	Haywood	153	0	17,623	-1.0249	17,623	48	72	-81	0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,058	-1.0503	14,058	39	58	-28	0
H0087	Harris Regional Hospital	Jackson	86	0	15,041	-1.0347	15,041	41	62	-24	0
H0151	Johnston Memorial Hospital	Johnston	157	22	34,709	-1.0120	34,709	95	143	-36	0
H0243	Central Carolina Hospital	Lee	127	0	20,832	1.0178	22,352	61	92	-35	0
H0043	Lenoir Memorial Hospital	Lenoir	218	0	42,389	-1.0289	42,389	116	157	-61	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,881	1.0227	17,371	48	71	-30	0
H0078	Martin General Hospital	Martin	49	0	8,115	1.0156	8,634	24	35	-14	0
H0097	The McDowell Hospital	McDowell	65	0	5,745	-1.0903	5,745	16	24	-41	0
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,744	1.0038	6,847	19	28	-18	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,357	-1.1126	1,357	4	6	-31	0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	78,996	1.0124	82,977	227	293	-27	0
H0228	Nash General Hospital	Nash	270	0	50,978	-1.0392	50,978	140	189	-81	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	148,135	-1.0118	148,135	406	507	-140	0
H0048	Onslow Memorial Hospital	Onslow	162	0	31,018	1.0004	31,069	85	128	-34	0
H0157	University of North Carolina Hospitals	Orange	651	42	188,516	1.0249	207,978	570	712	-17	0
	2010 Orange County SMFP Need Determination	Orange		36	0	0.0000	0				
H0054	Albemarle Hospital	Pasquotank	182	0	23,942	-1.0985	23,942	66	98	-84	0
H0115	Pender Memorial Hospital	Pender	43	0	2,639	-1.1146	2,639	7	11	-32	0
H0066	Person Memorial Hospital	Person	50	0	9,093	-1.0322	9,093	25	37	-13	0
H0104	Pitt County Memorial Hospital	Pitt	734	0	204,768	1.0217	223,117	611	764	30	30
H0079	St. Luke's Hospital	Polk	45	0	3,817	-1.0454	3,817	10	16	-29	0
H0013	Randolph Hospital	Randolph	145	0	27,065	1.0343	30,979	85	127	-18	0
H0064	Southeastern Regional Medical Center	Robeson	292	0	57,851	-1.0399	57,851	158	214	-78	0
H0040	Rowan Regional Medical Center	Rowan	223	0	34,188	-1.0195	34,188	94	140	-83	0

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H0039	Rutherford Hospital	Rutherford	129	0	20,648	1.0378	23,955	66	98	-31	0
H0067	Sampson Regional Medical Center	Sampson	116	0	8,990	-1.1555	8,990	25	37	-79	0
H0107	Scotland Memorial Hospital	Scotland	97	21	23,251	-1.0306	23,251	64	96	-22	0
H0008	Stanly Regional Medical Center	Stanly	97	0	13,600	-1.0740	13,600	37	56	-41	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	706	-1.1862	706	2	3	-50	0
H0069	Swain County Hospital	Swain	48	0	1,588	-1.0289	1,588	4	7	-41	0
H0111	Transylvania Community Hospital	Transylvania	42	0	5,646	-1.0098	5,646	15	23	-19	0
H0050	Carolinas Medical Center - Union	Union	157	0	39,695	1.0649	51,042	140	189	7	0
	2010 Union County SMFP Adjusted Need Determination	Union		25	0	0.0000	0				
H0267	Maria Parham Hospital	Vance	91	0	18,367	-1.0270	18,367	50	75	-16	0
H0006	Washington County Hospital	Washington	49	-37	1,855	-1.0801	1,855	5	8	-4	0
H0257	Wayne Memorial Hospital	Wayne	255	0	56,438	-1.0157	56,438	155	209	-46	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	15,339	-1.0789	15,339	42	63	-57	0
H0210	Wilson Medical Center	Wilson	294	-96	33,344	-1.0085	33,344	91	137	-61	0
H0155	Hoots Memorial Hospital	Yadkin	22	0	792	-1.0224	792	2	3	-19	0

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H0188	Beaufort County Hospital	Beaufort	120	0	8,891	-1.1202	8,891	24	37	-83	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	1,955	-1.1202	1,955	5	8	-31	
		<b>Beaufort Total</b>	<b>159</b>	<b>0</b>							<b>0</b>
H0250	Brunswick Community Hospital	Brunswick	60	14	11,333	-1.0129	11,333	31	47	-27	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,363	-1.0129	4,363	12	18	-18	
		<b>Brunswick Total</b>	<b>96</b>	<b>14</b>							<b>0</b>
H0062	Grace Hospital	Burke	162	0	20,473	-1.0310	20,473	56	84	-78	
H0091	Valdese General Hospital	Burke	131	0	10,436	-1.0310	10,436	29	43	-88	
		<b>Burke Total</b>	<b>293</b>	<b>0</b>							<b>0</b>
H0223	Catawba Valley Medical Center	Catawba	200	0	36,473	-1.0173	36,473	100	150	-50	
H0053	Frye Regional Medical Center	Catawba	209	0	46,820	-1.0173	46,820	128	173	-36	
		<b>Catawba Total</b>	<b>409</b>	<b>0</b>							<b>0</b>
H0024	Cleveland Regional Medical Center	Cleveland	241	0	33,457	-1.0639	33,457	92	137	-104	
H0236	Crawley Memorial Hospital (CON to convert 41 AC beds to LTCH beds and 10 AC beds to nursing beds issued 7.14.08.)	Cleveland	50	-50	0	-1.0639	0	0	0	0	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,210	-1.0639	7,210	20	30	-42	
		<b>Cleveland Total</b>	<b>363</b>	<b>-50</b>							<b>0</b>
H0027	Lexington Memorial Hospital	Davidson	94	0	10,808	-1.0670	10,808	30	44	-50	
H0112	Thomasville Medical Center	Davidson	123	0	10,486	-1.0670	10,486	29	43	-80	
		<b>Davidson Total</b>	<b>217</b>	<b>0</b>							<b>0</b>

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H0015	Duke University Hospital	Durham	924	0	244,787	1.0117	256,444	703	878	-46	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)											
H0233	Durham Regional Hospital	Durham	316	0	64,634	1.0117	67,712	186	250	-66	
<b>Duke/Durham Regional Hospital Totals</b>			<b>1,240</b>	<b>0</b>	<b>309,421</b>		<b>324,156</b>	<b>888</b>	<b>1,129</b>	<b>-111</b>	
H0075	North Carolina Specialty Hospital	Durham	18	0	3,574	1.0117	3,744	10	15	-3	
<b>Durham Total</b>			<b>1,258</b>	<b>0</b>							<b>0</b>
H0209	Forsyth Medical Center	Forsyth	751	62	210,102	1.0086	217,449	596	745	-68	
H0229	Medical Park Hospital	Forsyth	22	-10	3,702	1.0086	3,831	10	16	4	
<b>Forsyth/Medical Park Hospital Totals</b>			<b>773</b>	<b>52</b>	<b>213,804</b>		<b>221,280</b>	<b>606</b>	<b>760</b>	<b>-65</b>	
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	205,489	1.0086	212,674	583	728	-74	
<b>Forsyth Total</b>			<b>1,562</b>	<b>65</b>							<b>0</b>
H0052	High Point Regional Health System	Guilford	291	16	68,699	1.0016	69,135	189	256	-51	
H0159	Moses Cone Health System	Guilford	759	18	202,004	1.0016	203,287	557	696	-81	
<b>Guilford Total</b>			<b>1,050</b>	<b>34</b>							<b>0</b>
H0230	Halifax Regional Medical Center	Halifax	186	0	32,637	1.0102	33,988	93	140	-46	
H0004	Our Community Hospital	Halifax	20	0	64	1.0102	67	0	0	-20	
<b>Halifax Total</b>			<b>206</b>	<b>0</b>							<b>0</b>
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	24,448	-1.0463	24,448	67	100	-1	
	Harnett Health System Central Campus	Harnett	0	50	0	-1.0463	0	0	0	-50	
<b>Betsy Johnson/Harnett Health System Totals</b>			<b>101</b>	<b>50</b>	<b>24,448</b>		<b>24,448</b>	<b>67</b>	<b>100</b>	<b>-51</b>	
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34	0	-1.0463	0	0	0	-34	
<b>Harnett Total</b>			<b>101</b>	<b>84</b>							<b>0</b>

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H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	22,162	-1.0589	22,162	61	91	-102		
H0019	Park Ridge Hospital	Henderson	62	0	11,343	-1.0589	11,343	31	47	-15		
<b>Henderson Total</b>			255	0							0	
H0248	Davis Regional Medical Center	Iredell	120	-18	18,161	-1.0332	18,161	50	75	-27		
H0259	Lake Norman Regional Medical Center	Iredell	105	18	26,041	-1.0332	26,041	71	107	-16		
<b>Davis Regional/Lake Norman Regional Medical Center Totals</b>			225	0	44,202		44,202	121	182	-43		
H0164	Iredell Memorial Hospital	Iredell	199	0	39,736	-1.0332	39,736	109	147	-52		
<b>Iredell Total</b>			424	0							0	
H0034	Angel Medical Center	Macon	59	0	5,156	-1.0313	5,156	14	21	-38		
H0193	Highlands-Cashiers Hospital	Macon	24	0	762	-1.0313	762	2	3	-21		
<b>Macon Total</b>			83	0							0	
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	60,173	1.0248	66,362	182	245	-85		
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,126	1.0248	23,299	64	96	2		
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	238,107	1.0248	262,597	719	899	104		
<b>Carolinas Medical Center Totals</b>			1,219	0	319,406		352,258	965	1,241	22		
H0010	Presbyterian Hospital	Mecklenburg	463	76	150,928	1.0248	166,451	456	570	31		
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,568	1.0248	19,375	53	80	5		
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	12	32,049	1.0248	35,345	97	145	31		
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.						-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	11,450	1.0248	12,628	35	52	38		
<b>Presbyterian Hospital Totals</b>			765	27	211,995		233,799	641	847	55		
	2009 Mecklenburg SMFP Need Determination	Mecklenburg		20								
<b>Mecklenburg Total</b>			1,984	47							56	

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H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	10,791	-1.0495	10,791	30	44	-55	0
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	12,388	-1.0495	12,388	34	51	-9	0
<b>Richmond Total</b>			<b>153</b>	<b>6</b>							<b>0</b>
H0023	Annie Penn Hospital	Rockingham	110	0	11,815	-1.0519	11,815	32	49	-61	0
H0072	Morehead Memorial Hospital	Rockingham	108	0	21,204	-1.0519	21,204	58	87	-21	0
<b>Rockingham Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	16,448	1.0100	17,117	47	70	-11	0
H0184	Northern Hospital of Surry County	Surry	100	0	14,921	1.0100	15,528	43	64	-36	0
<b>Surry Total</b>			<b>181</b>	<b>0</b>							<b>0</b>
H0238	Duke Health Raleigh Hospital	Wake	186	0	28,745	1.0301	32,371	89	133	-53	0
H0065	Rex Hospital	Wake	425	8	110,326	1.0301	124,242	340	439	6	0
H0276	WakeMed Cary Hospital	Wake	156	0	41,103	1.0301	46,287	127	171	15	0
H0199	WakeMed Raleigh Campus	Wake	515	113	175,814	1.0301	197,990	542	678	50	0
<b>WakeMed Totals</b>			<b>671</b>	<b>113</b>	<b>216,917</b>		<b>244,277</b>	<b>669</b>	<b>849</b>	<b>65</b>	<b>0</b>
	Remainder of 2009 SMFP Wake Need Determination (neonatal beds only)	Wake		6							0
<b>Wake Total</b>			<b>1,282</b>	<b>127</b>							<b>65</b>
H0160	Blowing Rock Hospital	Watauga	28	0	418	-1.0309	418	1	2	-26	0
H0077	Watauga Medical Center	Watauga	117	0	21,429	-1.0309	21,429	59	88	-29	0
<b>Watauga Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
<b>Grand Total All Hospitals</b>			<b>20,510</b>	<b>422</b>							<b>255</b>

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