

**Table 13C: Year 2014 Hospice Inpatient Bed Need Projections for the 2011 Plan**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
County	Total Admissions (2009 data)	Total Days of Care (2009 Data)	ALOS per Admission	Total 2014 Admissions	2014 Days of Care at County ALOS	2014 Days of Care at Statewide ALOS	Projected 2014 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Appv'd/Lic. Pending/Prev. Need Determin.	Adjusted Projected Beds	Existing Facility Occupancy Rate	Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. N)
Source or Formula =>	2009 Lic. Data Supplement	2009 Lic. Data Supplement	Col. C / Col. B	Col. B x 5 Yrs Growth at 6.5% annually	Col. D x Col. E	Col. E x Statewide Median ALOS per Admission (75.9)	Lower # of Days of Care between Col. F and Col. G	Col. H * 6%	(Col. I/365) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2009 Lic. Data Supplement	
Alamance	765	60,749	79.4	1,048	83,233	79,581	79,581	4,775	15	8	6	1	92.17%	1
Alexander	169	10,280	60.8	232	14,085	17,581	14,085	845	3			3		3
Alleghany	50	3,769	75.4	69	5,164	5,201	5,164	310	1			1		1
Anson	45	3,533	78.5	62	4,841	4,681	4,681	281	1			1		0
Ashe	80	8,346	104.3	110	11,435	8,322	8,322	499	2			2		0
Avery	53	4,993	94.2	73	6,841	5,513	5,513	331	1			1		0
Beaufort	236	26,126	110.7	323	35,796	24,550	24,550	1,473	5		6	(1)		(1)
Bertie	61	2,904	47.6	84	3,979	6,346	3,979	239	1			1		1
Bladen	154	14,976	97.2	211	20,519	16,020	16,020	961	3			3		0
Brunswick	475	38,282	80.6	651	52,451	49,413	49,413	2,965	10		7	3		0
Buncombe	1,085	73,371	67.6	1,487	100,527	112,869	100,527	6,032	19	15		4	100.00%	4
Burke	431	30,336	70.4	591	41,564	44,836	41,564	2,494	8		8	0		0
Cabarrus	632	45,092	71.3	866	61,781	65,745	61,781	3,707	12	6	8	(2)	54.50%	(3)
Caldwell	464	44,158	95.2	636	60,502	48,269	48,269	2,896	9	6	3	0	90.16%	0
Camden	13	633	48.7	18	867	1,352	867	52	0			0		0
Carteret	259	21,674	83.7	355	29,696	26,943	26,943	1,617	5			5		0
Caswell	67	7,684	114.7	92	10,528	6,970	6,970	418	1			1		1
Catawba	856	66,049	77.2	1,173	90,495	89,047	89,047	5,343	17	11	6	0	100.00%	0
Chatham	217	23,581	108.7	297	32,309	22,574	22,574	1,354	4			4		0
Cherokee	76	2,670	35.1	104	3,658	7,906	3,658	219	1			1		0
Chowan	29	1,160	40.0	40	1,589	3,017	1,589	95	0			0		0
Clay	25	1,162	46.5	34	1,592	2,601	1,592	96	0			0		0
Cleveland	572	47,622	83.3	784	65,248	59,504	59,504	3,570	12	5	4	3	99.51%	3
Columbus	274	26,319	96.1	375	36,060	28,503	28,503	1,710	6		6	(0)		(0)
Craven	321	38,493	119.9	440	52,740	33,393	33,393	2,004	6			6		0
Cumberland	1,145	70,125	61.2	1,569	96,079	119,111	96,079	5,765	19	8		11	57.48%	0
Currituck	75	5,731	76.4	103	7,852	7,802	7,802	468	2			2		2
Dare	97	3,812	39.3	133	5,223	10,091	5,223	313	1			1		0
Davidson	567	42,252	74.5	777	57,890	58,983	57,890	3,473	11	8		3		0
Davie	156	16,457	105.5	214	22,548	16,228	16,228	974	3			3		0
Duplin	167	21,310	127.6	229	29,197	17,373	17,373	1,042	3	3		0		0
Durham	644	43,213	67.1	882	59,207	66,993	59,207	3,552	11	12		(1)		(1)
Edgecombe	187	17,938	95.9	256	24,577	19,453	19,453	1,167	4			4		0
Forsyth	1,177	107,627	91.4	1,613	147,461	122,440	122,440	7,346	24	20	10	(6)	100.00%	(6)
Franklin	149	10,050	67.4	204	13,770	15,500	13,770	826	3			3		0
Gaston	1,004	57,108	56.9	1,376	78,245	104,443	78,245	4,695	15	6	7	2	32.66%	0

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Gates	26	3,062	117.8	36	4,195	2,705	2,705	162	1			1		1
Graham	16	692	43.3	22	948	1,664	948	57	0			0		0
Granville	120	7,996	66.6	164	10,955	12,483	10,955	657	2			2		0
Greene	71	6,380	89.9	97	8,741	7,386	7,386	443	1			1		0
Guilford	1,524	142,376	93.4	2,088	195,072	158,537	158,537	9,512	31	14		17	80.82%	0
Halifax	145	10,417	71.8	199	14,272	15,084	14,272	856	3			3		0
Harnett	550	33,484	60.9	754	45,877	57,215	45,877	2,753	9	7	1	1	58.43%	0
Haywood	305	19,279	63.2	418	26,414	31,728	26,414	1,585	5		6	(1)		(1)
Henderson	858	78,926	92.0	1,176	108,138	89,255	89,255	5,355	17	19		(2)	80.19%	(2)
Hertford	74	2,885	39.0	101	3,953	7,698	3,953	237	1			1		0
Hoke	78	8,611	110.4	107	11,798	8,114	8,114	487	2			2		0
Hyde	32	9,827	307.1	44	13,464	3,329	3,329	200	1			1		1
Iredell	649	42,051	64.8	889	57,615	67,514	57,615	3,457	11	9		2	92.92%	2
Jackson	110	7,687	69.9	151	10,532	11,443	10,532	632	2			2		2
Johnston	448	33,584	75.0	614	46,014	46,604	46,014	2,761	9		12	(3)		(3)
Jones	28	4,201	150.0	38	5,756	2,913	2,913	175	1			1		0
Lee	219	17,038	77.8	300	23,344	22,782	22,782	1,367	4			4		0
Lenoir	230	21,901	95.2	315	30,007	23,926	23,926	1,436	5			5		0
Lincoln	298	23,219	77.9	408	31,813	31,000	31,000	1,860	6			6		6
McDowell	133	9,498	71.4	182	13,013	13,836	13,013	781	3			3		0
Macon	84	3,993	47.5	115	5,471	8,738	5,471	328	1			1		0
Madison	83	6,175	74.4	114	8,460	8,634	8,460	508	2			2		0
Martin	185	13,805	74.6	253	18,914	19,245	18,914	1,135	4			4		0
Mecklenburg	2,483	171,093	68.9	3,402	234,417	258,299	234,417	14,065	45	19		26	69.99%	0
Mitchell	109	11,865	108.9	149	16,256	11,339	11,339	680	2			2		0
Montgomery	88	11,052	125.6	121	15,143	9,154	9,154	549	2			2		0
Moore	431	40,538	94.1	591	55,542	44,836	44,836	2,690	9		11	(2)		(2)
Nash	302	21,015	69.6	414	28,793	31,416	28,793	1,728	6		6	(0)		(0)
New Hanover	925	63,221	68.3	1,267	86,620	96,225	86,620	5,197	17	12		5	96.10%	5
Northhampton	54	3,158	58.5	74	4,327	5,617	4,327	260	1			1		1
Onslow	251	18,935	75.4	344	25,943	26,111	25,943	1,557	5			5		0
Orange	401	24,853	62.0	549	34,051	41,715	34,051	2,043	7	6		1	100.00%	1
Pamlico	46	3,280	71.3	63	4,494	4,785	4,494	270	1			1		0
Pasquotank	122	6,467	53.0	167	8,861	12,691	8,861	532	2			2		0
Pender	201	16,955	84.4	275	23,230	20,909	20,909	1,255	4			4		0
Perquimans	27	1,864	69.0	37	2,554	2,809	2,554	153	0			0		0

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Person	134	10,748	80.2	184	14,726	13,940	13,940	836	3			3		0
Pitt	469	44,157	94.2	643	60,500	48,789	48,789	2,927	9	8		1	0.00%	0
Polk	168	15,377	91.5	230	21,068	17,477	17,477	1,049	3			3		0
Randolph	553	45,256	81.8	758	62,006	57,527	57,527	3,452	11		6	5		0
Richmond	253	31,468	124.4	347	43,115	26,319	26,319	1,579	5		6	(1)		(1)
Robeson	624	63,589	101.9	855	87,124	64,913	64,913	3,895	13	12	14	(13)	44.81%	(11)
Rockingham	354	17,424	49.2	485	23,873	36,826	23,873	1,432	5	3		2	56.41%	0
Rowan	525	38,095	72.6	719	52,195	54,614	52,195	3,132	10		7	3		3
Rutherford	478	49,717	104.0	655	68,118	49,725	49,725	2,983	10	10		(0)	98.29%	(0)
Sampson	222	26,573	119.7	304	36,408	23,094	23,094	1,386	4			4		4
Scotland	182	17,525	96.3	249	24,011	18,933	18,933	1,136	4	4	2	(2)		(2)
Stanly	273	13,332	48.8	374	18,266	28,399	18,266	1,096	4			4		0
Stokes	229	25,091	109.6	314	34,378	23,822	23,822	1,429	5		6	(1)		(1)
Surry	407	48,055	118.1	558	65,841	42,339	42,339	2,540	8	13		(5)		(5)
Swain	60	3,353	55.9	82	4,594	6,242	4,594	276	1			1		0
Transylvania	169	11,977	70.9	232	16,410	17,581	16,410	985	3			3		0
Tyrrell	4	64	16.0	5	88	416	88	5	0			0		0
Union	421	24,226	57.5	577	33,192	43,795	33,192	1,992	6		6	0		0
Vance	97	7,429	76.6	133	10,179	10,091	10,091	605	2			2		0
Wake	2,063	146,943	71.2	2,827	201,329	214,608	201,329	12,080	39	6	18	15	82.38%	0
Warren	49	2,887	58.9	67	3,956	5,097	3,956	237	1			1		0
Washington	31	1,202	38.8	42	1,647	3,225	1,647	99	0			0		0
Watauga	77	7,231	93.9	105	9,907	8,010	8,010	481	2			2		2
Wayne	409	28,987	70.9	560	39,716	42,547	39,716	2,383	8	6	6	(4)	100.00%	(4)
Wilkes	189	10,375	54.9	259	14,215	19,661	14,215	853	3			3		0
Wilson	233	19,309	82.9	319	26,456	24,238	24,238	1,454	5			5		5
Yadkin	138	12,023	87.1	189	16,473	14,356	14,356	861	3			3		3
Yancey	115	18,531	161.1	158	25,390	11,963	11,963	718	2			2		0
Total	33,401	2,641,912	75.9	45,763	3,474,611	3,474,611	3,474,611	208,477	672	256	178		84.13%	