

**Table 10B: Nursing Care Bed Need Projections for 2014
By Health Service Area(s) Scenario**

Health Svc Area	Projected 2014 Population				Projected 2014 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclu- sions	Planning Inventory	Surplus/ "-" = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Alleghany	8,832	1,512	928	347	6	13	25	33	78	90	0	90	12			0
Alexander	32,576	3,770	1,844	625	24	31	50	60	165	183	49	134	-31	19%	<90%	0
Ashe	21,390	3,359	1,949	840	16	28	53	81	177	210	0	210	33			0
Avery	14,610	1,957	1,188	536	11	16	32	51	111	128	0	128	17			0
Buncombe	201,517	23,426	12,635	6,007	147	195	343	577	1,262	1,753	276	1,477	215			0
Burke	75,810	8,883	4,859	1,913	55	74	132	184	445	556	13	543	98			0
Caldwell	68,403	8,077	4,142	1,572	50	67	112	151	381	400	0	400	19			0
Catawba	142,642	14,242	7,060	2,774	104	119	192	266	681	759	110	649	-32	5%		0
Clay	7,961	1,842	1,145	532	6	15	31	51	103	90	0	90	-13	13%	<90%	0
Cleveland	85,156	9,248	4,625	1,844	62	77	126	177	442	554	10	544	102			0
Cherokee	21,069	4,299	2,479	945	15	36	67	91	209	210	0	210	1			0
Graham	6,806	952	593	232	5	8	16	22	51	80	0	80	29			0
Haywood	46,157	7,335	4,554	1,918	34	61	124	184	403	475	0	475	72			0
Henderson	87,318	13,663	9,191	4,228	64	114	250	406	833	912	29	883	50			0
Jackson	32,851	4,407	2,300	841	24	37	62	81	204	200	0	200	-4	2%		0
Macon	27,555	5,059	3,375	1,400	20	42	92	134	288	284	0	284	-4	2%		0
Madison	17,315	2,356	1,296	520	13	20	35	50	117	180	0	180	63			0
McDowell	38,182	4,473	2,534	952	28	37	69	91	225	250	0	250	25			0
Mitchell	12,738	1,953	1,144	477	9	16	31	46	102	127	0	127	25			0
Polk	15,226	2,461	1,604	918	11	21	44	88	163	221	61	160	-3	2%		0
Rutherford	54,010	6,359	3,472	1,456	39	53	94	140	327	420	0	420	93			0
Swain	12,294	1,569	812	277	9	13	22	27	71	120	0	120	49			0
Transylvania	23,549	4,491	2,993	1,391	17	37	81	134	270	267	0	267	-3	1%		0
Watauga	39,954	4,202	2,154	907	29	35	58	87	210	226	0	226	16			0
Wilkes	55,863	6,999	3,846	1,435	41	58	104	138	341	417	0	417	76			0
Yancey	14,721	2,278	1,396	631	11	19	38	61	128	140	0	140	12			0
Health Service Area I Utilization Rates =					0.73	8.34	27.15	96.05								
Alamance	136,077	12,432	6,777	3,156	97	101	196	279	672	888	169	719	47			0
Caswell	18,981	2,421	1,206	517	13	20	35	46	114	157	0	157	43			0
Davidson	142,895	15,251	7,698	2,957	101	123	223	261	709	794	60	734	25			0
Davie	37,626	4,248	2,256	968	27	34	65	85	212	216	0	216	4			0
Forsyth	331,180	29,745	15,881	7,790	235	241	460	688	1,624	1,668	204	1,464	-160	10%	<90%	0
Guilford	444,205	39,682	19,920	9,467	315	321	577	836	2,050	2,536	291	2,245	195			0
Randolph	128,548	13,319	6,387	2,360	91	108	185	208	593	720	0	720	127			0
Rockingham	76,778	9,001	4,775	2,023	55	73	138	179	444	595	0	595	151			0
Stokes	39,933	4,665	2,202	769	28	38	64	68	198	322	0	322	124			0
Surry	63,178	7,228	4,113	1,781	45	58	119	157	380	472	0	472	92			0
Yadkin	32,108	3,705	2,028	759	23	30	59	67	179	223	0	223	44			0
Health Service Area II Utilization Rates =					0.71	8.09	28.99	88.30								
Cabarrus	176,614	13,342	6,505	2,540	83	105	184	249	621	691	24	667	46			0
Gaston	186,420	18,768	9,306	3,593	88	148	264	352	851	972	81	891	40			0
Iredell	147,256	13,537	6,600	2,525	69	106	187	247	610	653	0	653	43			0
Lincoln	70,443	7,149	3,287	1,060	33	56	93	104	286	300	0	300	14			0
Mecklenburg	871,331	60,413	25,824	12,099	410	475	732	1185	2,802	3,280	334	2,946	144			0
Rowan	124,954	12,339	6,513	3,066	59	97	185	300	641	984	167	817	176			0
Stanly	51,679	5,739	3,075	1,332	24	45	87	130	287	406	1	405	118			0
Union	198,515	13,708	6,410	2,151	93	108	182	211	593	697	0	697	104			0

Exhibit 12
DRAFT as of 11/09/10

Health Svc Area	Projected 2014 Population				Projected 2014 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus	Exclu- sions	Planning Inventory	Surplus/ "-" = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Health Service Area III Utilization Rates =					0.47	7.86	28.35	97.96								
Chatham	56,137	6,435	3,725	1,980	22	41	104	188	355	420	65	355	0			0
Durham	262,662	18,053	8,455	4,549	102	114	236	432	885	1,328	117	1,211	326			0
Franklin	56,672	4,954	2,222	843	22	31	62	80	196	258	0	258	62			0
Granville	52,223	4,658	2,360	908	20	29	66	86	202	240	0	240	38			0
Johnston	174,460	12,997	5,680	2,002	68	82	159	190	499	615	0	615	116			0
Lee	54,253	4,875	2,505	1,110	21	31	70	105	227	294	0	294	67			0
Orange	123,949	9,892	4,246	1,993	48	63	119	189	419	481	24	457	38			0
Person	33,491	3,576	1,926	752	13	23	54	71	161	200	0	200	39			0
Vance	37,790	3,330	1,749	729	15	21	49	69	154	232	0	232	78			0
Wake*	938,295	56,877	24,353	10,897	366	360	680	1035	2,441	2,619	270	2,349	-92	4%		0
Warren	15,630	1,958	1,340	694	6	12	37	66	122	140	0	140	18			0
Health Service Area IV Utilization Rates =					0.39	6.33	27.93	94.97								
Anson	20,998	2,360	1,097	493	13	18	26	41	98	161	0	161	63			0
Bladen	26,498	2,859	1,527	601	16	21	36	49	124	194	0	194	70			0
Brunswick	91,285	19,589	9,615	2,440	57	147	230	201	634	644	0	644	10			0
Columbus	48,802	5,135	2,677	947	30	39	64	78	211	323	0	323	112			0
Cumberland*	268,763	20,003	10,358	3,471	167	150	247	286	850	1,179	150	1,029	179			0
Harnett*	112,927	8,383	4,162	1,587	70	63	99	131	363	425	0	425	62			0
Hoke*	46,471	2,526	1,250	408	29	19	30	34	111	170	38	132	21			0
Montgomery	23,997	2,624	1,410	665	15	20	34	55	123	141	0	141	18			0
Moore*	70,556	11,226	7,677	3,930	44	84	183	324	635	730	145	585	-50	8%		0
New Hanover	171,404	18,918	10,086	4,158	106	142	241	342	832	1,039	41	998	166			0
Pender	49,669	6,453	3,282	1,178	31	49	78	97	255	253	0	253	-2	1%		0
Richmond	40,238	3,996	2,032	785	25	30	49	65	168	276	0	276	108			0
Robeson	120,694	9,481	4,356	1,670	75	71	104	138	388	525	42	483	95			0
Sampson	58,498	5,367	2,991	1,198	36	40	71	99	247	342	0	342	95			0
Scotland	31,726	3,291	1,434	485	20	25	34	40	119	207	39	168	49			0
Health Service Area V Utilization Rates =					0.62	7.52	23.88	82.35								
Beaufort	38,638	5,758	2,972	1,072	27	46	73	84	230	300	10	290	60			0
Bertie	16,557	1,810	1,074	490	11	15	26	39	91	142	0	142	51			0
Camden**	7,908	920	510	213	5	7	13	17	42	**40	-40	40	-2	5%		0
Carteret*	50,794	9,437	5,157	1,958	35	76	126	154	391	424	0	424	33			0
Chowan	12,236	1,485	908	444	8	12	22	35	78	170	0	170	92			0
Craven*	81,568	8,471	5,102	1,978	56	68	125	155	405	461	0	461	56			0
Currituck	18,132	2,350	1,164	428	13	19	29	34	94	100	15	85	-9	9%		0
Dare	26,357	3,817	2,487	854	18	31	61	67	177	126	0	126	-51	29%	<90%	0
Duplin	48,396	4,116	2,418	903	33	33	59	71	197	272	20	252	55			0
Edgecombe	43,728	4,552	2,221	678	30	37	54	53	174	307	0	307	133			0
Gates	10,164	1,195	625	274	7	10	15	22	53	70	0	70	17			0
Greene	19,202	1,779	953	388	13	14	23	30	81	115	0	115	34			0
Halifax	45,506	4,972	2,661	1,236	31	40	65	97	234	345	0	345	111			0
Hertford	19,858	2,307	1,287	479	14	19	32	38	101	151	0	151	50			0
Hyde	4,266	513	338	143	3	4	8	11	27	80	0	80	53			0
Jones	8,266	1016	578	298	6	8	14	23	51	80	0	80	29			0
Lenoir	47,148	5,265	2,745	945	33	42	67	74	216	307	0	307	91			0
Martin	19,556	2,391	1,261	373	13	19	31	29	93	154	0	154	61			0
Nash	87,495	8,753	4,179	1,750	60	70	102	138	371	478	0	478	107			0
Northampton	16,917	2,008	1,227	658	12	16	30	52	110	149	0	149	39			0
Onslow*	146,973	9,017	4,968	1,467	101	72	122	115	411	359	0	359	-52	13%	<90%	0

