

Exhibit 13
DRAFT as of 11/09/10

COG Area	Projected 2014 Population				Projected 2014 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclu- sions	Planning Inventory	Surplus/ "-" = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Region H No Longer Exists																
Davie	37,626	4,248	2,256	968	26	29	52	72	179	216	0	216	37			0
Forsyth	331,180	29,745	15,881	7,790	229	201	366	581	1,377	1,668	204	1,464	87			0
Stokes	39,933	4,665	2,202	769	28	32	51	57	167	322	0	322	155			0
Surry	63,178	7,228	4,113	1,781	44	49	95	133	320	472	0	472	152			0
Yadkin	32,108	3,705	2,028	759	22	25	47	57	151	223	0	223	72			0
Council of Government Region I Utilization Rate =					0.69	6.76	23.03	74.64								
Chatham	56,137	6,435	3,725	1,980	22	37	100	178	337	420	65	355	18			0
Durham	262,662	18,053	8,455	4,549	105	105	226	409	845	1,328	117	1,211	366			0
Johnston	174,460	12,997	5,680	2,002	70	75	152	180	477	615	0	615	138			0
Lee	54,253	4,875	2,505	1,110	22	28	67	100	217	294	0	294	77			0
Moore*	70,556	11,226	7,677	3,930	28	65	205	353	652	730	145	585	-67	10%	<90%	0
Orange	123,949	9,892	4,246	1,993	50	57	114	179	400	481	24	457	57			0
Wake*	938,295	56,877	24,353	10,897	375	329	652	980	2,336	2,619	270	2,349	13			0
Council of Government Region J Utilization Rate =					0.40	5.79	26.76	89.92								
Franklin	56,672	4,954	2,222	843	37	42	64	87	230	258	0	258	28			0
Granville	52,223	4,658	2,360	908	34	39	68	94	235	240	0	240	5			0
Person	33,491	3,576	1,926	752	22	30	55	78	185	200	0	200	15			0
Vance	37,790	3,330	1,749	729	25	28	50	75	178	232	0	232	54			0
Warren	15,630	1,958	1,340	694	10	17	38	72	137	140	0	140	3			0
Council of Government Region K Utilization Rate =					0.66	8.43	28.62	103.27								
Edgecombe	43,728	4,552	2,221	678	36	48	80	67	231	307	0	307	76			0
Halifax	45,506	4,972	2,661	1,236	38	53	96	122	308	345	0	345	37			0
Nash	87,495	8,753	4,179	1,750	73	93	150	172	488	478	0	478	-10	2%		0
Northampton	16,917	2,008	1,227	658	14	21	44	65	144	149	0	149	5			0
Wilson	71,170	6,990	3,727	1,625	59	74	134	160	427	642	248	394	-33	8%		0
Council of Government Region L Utilization Rate =					0.83	10.57	36.01	98.40								
Cumberland*	268,763	20,003	10,358	3,471	156	205	324	296	981	1,179	150	1,029	48			0
Harnett*	112,927	8,383	4,162	1,587	65	86	130	135	417	425	0	425	8			0
Sampson	58,498	5,367	2,991	1,198	34	55	93	102	285	342	0	342	57			0
Council of Government Region M Utilization Rate =					0.58	10.27	31.25	85.20								
Bladen	26,498	2,859	1,527	601	12	29	40	50	132	194	0	194	62			0
Hoke*	46,471	2,526	1,250	408	21	26	33	34	114	170	38	132	18			0
Richmond	40,238	3,996	2,032	785	18	41	54	66	179	276	0	276	97			0
Robeson	120,694	9,481	4,356	1,670	54	97	115	140	407	525	42	483	76			0
Scotland	31,726	3,291	1,434	485	14	34	38	41	127	207	39	168	41			0
Council of Government Region N Utilization Rate =					0.45	10.25	26.37	83.93								
Brunswick	91,285	19,589	9,615	2,440	67	119	174	196	555	644	0	644	89			0
Columbus	48,802	5,135	2,677	947	36	31	48	76	191	323	0	323	132			0
New Hanover	171,404	18,918	10,086	4,158	125	115	182	333	756	1,039	41	998	242			0
Pender	49,669	6,453	3,282	1,178	36	39	59	94	229	253	0	253	24			0
Council of Government Region O Utilization Rate =					0.73	6.08	18.08	80.18								
Carteret*	50,794	9,437	5,157	1,958	30	72	118	174	394	424	0	424	30			0
Craven*	81,568	8,471	5,102	1,978	48	65	117	176	405	461	0	461	56			0
Duplin	48,396	4,116	2,418	903	29	31	55	80	195	272	20	252	57			0
Greene	19,202	1,779	953	388	11	14	22	34	81	115	0	115	34			0
Jones	8,266	1016	578	298	5	8	13	26	52	80	0	80	28			0
Lenoir	47,148	5,265	2,745	945	28	40	63	84	215	307	0	307	92			0
Onslow*	146,973	9,017	4,968	1,467	87	69	114	130	399	359	0	359	-40	10%	<90%	0
Pamlico	9,704	1,619	1,086	473	6	12	25	42	85	96	0	96	11			0

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	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+									
Wayne*	98,989	9,151	5,169	1,791	58	70	118	159	405	528	48	480	75			0	
Council of Government Region P Utilization Rate =					0.59	7.62	22.85	88.80									
Beaufort	38,638	5,758	2,972	1,072	25	43	62	48	178	300	10	290	112			0	
Bertie	16,557	1,810	1,074	490	11	13	23	22	69	142	0	142	73			0	
Hertford	19,858	2,307	1,287	479	13	17	27	21	79	151	0	151	72			0	
Martin	19,556	2,391	1,261	373	13	18	27	17	74	154	0	154	80			0	
Pitt	156,551	10,855	5,331	2,425	102	81	112	109	403	570	15	555	152			0	
Council of Government Region Q Utilization Rate =					0.65	7.45	21.02	44.75									
Camden**	7,908	920	510	213	7	6	9	16	39	**40	-40	40	1			0	
Chowan	12,236	1,485	908	444	11	10	17	34	71	170	0	170	99			0	
Currituck	18,132	2,350	1,164	428	16	15	22	33	85	100	15	85	0			0	
Dare	26,357	3,817	2,487	854	23	25	46	65	159	126	0	126	-33	21%	<90%	0	
Gates	10,164	1,195	625	274	9	8	12	21	49	70	0	70	21			0	
Hyde	4,266	513	338	143	4	3	6	11	24	80	0	80	56			0	
Pasquotank	34,739	3,707	2,208	1,190	31	24	41	90	186	266	89	177	-9	5%		0	
Perquimans	10,311	1,825	1,037	429	9	12	19	33	73	78	0	78	5			0	
Tyrrell**	3,483	368	263	134	3	2	5	10	21	**30	-30	30	9			0	
Washington	10,298	1,418	765	287	9	9	14	22	54	114	30	84	30			0	
Council of Government Region R Utilization Rate =					0.88	6.45	18.55	76.05									
NC Totals *															Total Need =	20	
<p>The Tyrrell County nursing beds are located in Washington County (30). The Camden County nursing beds are located in Currituck County (15 beds) and Pasquotank County (25 beds).</p>																	