

**Table 11B: Adult Care Home Need Projections for 2015 (2012 Plan)**

County	Projected 2015 Population					Projected 2015 Bed Utilization					Projected Bed Utilization Sum	(1) Currently Licensed	(2) # License Pending/AVL	(3) Exclusions	(4) Planning Inventory	(5) Surplus/ ** = Deficit	(6) Deficit Index	(7) Occ. Rate <=85	(8) Beds Needed
	< 35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+									
Alamance	75,291	62,269	12,923	6,784	3,168	9	103	84	151	242	588	658	125	20	763	175			0
Alexander	16,566	16,106	3,884	1,896	643	2	27	25	42	49	145	126	10	0	136	-9	6%		0
Alleghany	4,288	4,604	1,561	936	354	1	8	10	21	27	66	22	40	0	62	-4	6%		0
Anson	10,994	9,896	2,429	1,109	489	1	16	16	25	37	95	113	0	0	113	18			0
Ashe	10,290	11,182	3,437	1,998	854	1	18	22	44	65	152	136	0	0	136	-16	10%	<85%	0
Avery	6,985	7,589	1,982	1,186	553	1	13	13	26	42	95	100	0	0	100	5			0
Beaufort	19,931	18,684	5,950	3,028	1,074	2	31	39	67	82	221	167	50	0	217	-4	2%		0
Bertie	8,538	7,989	1,873	1,049	490	1	13	12	23	37	87	105	0	0	105	18			0
Bladen	14,611	11,735	2,963	1,512	599	2	19	19	34	46	120	150	0	0	150	30			0
Brunswick	42,834	50,223	20,160	10,195	2,627	5	83	131	227	201	646	335	0	0	335	-311	48%	<85%	0
Buncombe	101,657	101,127	24,395	12,812	6,031	12	167	159	285	460	1,083	1,210	-12	53	1,145	62			0
Burke	39,586	36,092	9,163	4,921	1,945	5	60	60	109	148	382	415	0	24	391	9			0
Cabarrus	98,596	81,984	14,052	6,609	2,581	12	135	91	147	197	582	944	0	12	932	350			0
Caldwell	35,031	33,426	8,288	4,261	1,548	4	55	54	95	118	326	349	0	0	349	23			0
Camden	3,969	4,191	960	519	224	0	7	6	12	17	42	24	0	0	24	-18	43%	<85%	0
Carteret*	24,133	27,124	9,752	5,271	2,020	3	45	63	117	154	382	186	110	0	296	-86	23%	<85%	0
Caswell	9,061	9,968	2,500	1,226	505	1	16	16	27	39	100	207	0	0	207	107			0
Catawba	75,845	68,073	14,807	7,177	2,793	9	112	96	160	213	590	723	0	0	723	133			0
Chatham	27,997	28,896	6,725	3,784	2,032	3	48	44	84	155	334	360	28	94	294	-40	12%	>85%	40
Cherokee	10,336	11,383	4,522	2,576	984	1	19	29	57	75	182	24	150	0	174	-8	4%		0
Chowan	6,896	5,358	1,510	916	442	1	9	10	20	34	74	120	0	0	120	46			0
Clay	3,568	4,523	1,900	1,179	553	0	7	12	26	42	89	70	0	0	70	-19	21%	<85%	0
Cleveland	46,154	38,994	9,501	4,680	1,872	6	64	62	104	143	379	423	0	0	423	44			0
Columbus	27,174	21,782	5,262	2,724	918	3	36	34	61	70	204	225	0	0	225	21			0
Craven*	50,740	34,866	8,729	5,067	2,047	6	58	57	113	156	389	636	0	0	636	247			0
Cumberland*	164,851	123,926	20,748	10,549	3,568	20	204	135	235	272	866	912	0	0	912	46			0
Currituck	9,678	10,116	2,506	1,222	448	1	17	16	27	34	96	90	0	0	90	-6	6%		0
Dare	13,256	13,254	3,926	2,500	909	2	22	26	56	69	174	120	0	0	120	-54	31%	<85%	0
Davidson	74,825	68,811	15,696	7,856	2,992	9	114	102	175	228	628	624	10	0	634	6			0
Davie	19,365	18,657	4,396	2,330	973	2	31	29	52	74	188	212	0	0	212	24			0
Duplin	27,527	21,164	4,211	2,405	911	3	35	27	53	70	189	413	0	0	413	224			0
Durham	155,143	111,306	19,173	8,636	4,568	19	184	125	192	349	868	923	0	32	891	23			0
Edgecombe	24,474	19,032	4,704	2,215	692	3	31	31	49	53	167	312	0	0	312	145			0
Forsyth	185,983	149,108	31,006	16,028	7,936	22	246	202	356	606	1,432	2,132	103	74	2,161	729			0
Franklin	29,239	28,201	5,198	2,286	855	4	47	34	51	65	200	240	0	0	240	40			0

Average "Combined" Ratios for Beds per 1000 derived based on reported number of patients based on 2006 through 2010 License Renewal Applications.

0.12 Beds/1000 Under Age 35  
 1.65 Beds/1000 Age 35-64  
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 22.23 Beds/1000 Age 75-84  
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- (1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.
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- (3) One-half number of beds in qualified CCRCs.
- (4) Derived from Currently Licensed plus # license pending minus exclusions.
- (5) Derived from comparison of projected bed utilization sum and planning inventory.
- (6) Deficit Index ("Deficit" divided by "Projected Utilization")
- (7) Occ. rate <= 85% in counties with "deficit indexes" of 10% or greater based on 2010 Lic. Renewal Applications, excluding CCRCs.
- (8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Application data and deficit of at least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.

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	< 35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+									
Gaston	98,004	89,519	19,418	9,433	3,615	12	148	126	210	276	771	1,155	0	21	1,134	363			0
Gates	5,661	4,804	1,229	637	268	1	8	8	14	20	51	10	40	0	50	-1	2%		0
Graham	3,746	3,086	967	601	235	0	5	6	13	18	43	23	0	23	-20	47%	<85%	0	
Granville	26,129	26,431	4,926	2,370	912	3	44	32	53	70	201	251	0	0	251	50		0	
Greene	10,232	9,057	1,841	969	404	1	15	12	22	31	81	57	0	0	57	-24	29%	<85%	0
Guilford	245,440	203,519	41,573	20,228	9,641	29	336	270	450	736	1,821	2,388	29	104	2,313	492		0	
Halifax	24,122	21,036	5,169	2,636	1,218	3	35	34	59	93	223	205	0	0	205	-18	8%	0	
Harnett*	64,759	52,085	8,766	4,288	1,611	8	86	57	95	123	369	690	0	0	690	321		0	
Haywood	22,859	23,451	7,460	4,617	1,944	3	39	48	103	148	341	273	50	0	323	-18	5%	0	
Henderson	44,663	43,851	14,016	9,289	4,345	5	72	91	206	332	707	593	0	30	563	-144	20%	<85%	0
Hertford	10,579	9,294	2,360	1,292	477	1	15	15	29	36	97	173	0	0	173	76		0	
Hoke*	27,649	20,594	2,632	1,290	419	3	34	17	29	32	115	173	0	0	173	58		0	
Hyde	1,991	2,229	523	342	139	0	4	3	8	11	26	0	30	0	30	4		0	
Iredell	76,666	72,229	14,090	6,749	2,575	9	119	92	150	197	567	838	0	0	838	271		0	
Jackson	18,976	14,097	4,533	2,363	870	2	23	29	53	66	174	145	0	0	145	-29	17%	<85%	0
Johnston	93,300	85,385	13,623	5,933	2,028	11	141	89	132	155	527	707	0	0	707	180		0	
Jones	4,168	4,061	1,056	575	295	1	7	7	13	23	49	20	30	0	50	1		0	
Lee	30,570	24,286	5,066	2,539	1,115	4	40	33	56	85	218	323	0	0	323	105		0	
Lenoir	25,122	21,753	5,366	2,733	944	3	36	35	61	72	207	336	0	0	336	129		0	
Lincoln	36,088	35,126	7,349	3,389	1,094	4	58	48	75	84	269	403	0	0	403	134		0	
Macon	13,717	14,191	5,179	3,417	1,445	2	23	34	76	110	245	78	100	0	178	-67	27%	<85%	0
Madison	8,812	8,546	2,413	1,313	522	1	14	16	29	40	100	89	0	0	89	-11	11%	<85%	0
Martin	10,320	9,153	2,459	1,238	374	1	15	16	28	29	88	182	0	0	182	94		0	
McDowell	19,524	18,734	4,594	2,558	964	2	31	30	57	74	194	350	0	0	350	156		0	
Mecklenburg	464,434	416,237	64,065	26,607	12,284	56	687	416	591	938	2,688	2,684	340	225	2,799	111		0	
Mitchell	6,532	6,246	1,962	1,153	489	1	10	13	26	37	87	10	80	0	90	3		0	
Montgomery	13,220	10,798	2,700	1,437	670	2	18	18	32	51	120	240	0	0	240	120		0	
Moore*	36,446	35,302	11,451	7,779	4,010	4	58	74	173	306	616	639	0	40	599	-17	3%	0	
Nash	46,465	41,714	9,214	4,250	1,765	6	69	60	94	135	364	522	0	0	522	158		0	
New Hanover	87,888	84,379	19,557	10,266	4,246	11	139	127	228	324	829	1,103	0	0	1,103	274		0	
Northampton	8,985	7,940	2,034	1,217	657	1	13	13	27	50	105	242	0	0	242	137		0	
Onslow*	106,442	59,477	9,368	5,082	1,540	13	98	61	113	118	402	438	0	0	438	36		0	
Orange	69,703	54,804	10,604	4,396	2,053	8	90	69	98	157	422	490	0	45	445	23		0	
Pamlico	4,656	5,005	1,626	1,095	487	1	8	11	24	37	81	48	0	0	48	-33	41%	<85%	0
Pasquotank	19,344	15,642	3,841	2,219	1,201	2	26	25	49	92	194	266	0	0	266	72		0	

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Pender	24,084	26,642	6,681	3,392	1,234	3	44	43	75	94	260	102	100	0	202	-58	22%	<85%	0
Perquimans	5,467	4,944	1,855	1,070	426	1	8	12	24	33	77	48	0	0	48	-29	38%	>85%	30
Person	16,808	16,781	3,749	1,925	755	2	28	24	43	58	155	214	0	0	214	59			0
Pitt	96,360	62,358	11,534	5,445	2,431	12	103	75	121	186	496	609	0	21	588	92			0
Polk	7,404	7,952	2,542	1,629	924	1	13	17	36	71	137	160	0	37	123	-14	10%	<85%	0
Randolph	68,491	60,835	13,709	6,509	2,401	8	100	89	145	183	526	606	0	0	606	80			0
Richmond	23,028	17,140	4,079	2,032	766	3	28	27	45	58	161	207	0	0	207	46			0
Robeson	71,713	49,564	9,865	4,406	1,663	9	82	64	98	127	379	579	0	0	579	200			0
Rockingham	39,002	37,573	9,262	4,778	2,022	5	62	60	106	154	387	419	0	0	419	32			0
Rowan	67,117	58,439	12,822	6,537	3,061	8	96	83	145	234	567	906	0	10	896	329			0
Rutherford	28,688	25,340	6,545	3,508	1,432	3	42	43	78	109	275	522	0	0	522	247			0
Sampson	32,508	26,281	5,519	3,026	1,209	4	43	36	67	92	243	282	0	0	282	39			0
Scotland	17,723	13,813	3,431	1,456	481	2	23	22	32	37	116	206	0	16	190	74			0
Stanly	27,705	23,996	5,932	3,069	1,337	3	40	39	68	102	252	224	12	0	236	-16	6%		0
Stokes	19,463	20,405	4,776	2,266	769	2	34	31	50	59	176	297	0	0	297	121			0
Surry	33,571	29,830	7,453	4,088	1,789	4	49	48	91	137	329	460	0	0	460	131			0
Swain	6,660	5,736	1,610	825	282	1	9	10	18	22	61	50	0	0	50	-11	17%	<85%	0
Transylvania	11,855	11,802	4,550	3,041	1,436	1	19	30	68	110	228	134	0	0	134	-94	41%	<85%	0
Tyrrell	1,677	1,809	368	259	139	0	3	2	6	11	22	0	20	0	20	-2	9%		0
Union	106,210	95,952	14,372	6,641	2,243	13	158	93	148	171	583	596	0	0	596	13			0
Vance	21,686	15,997	3,414	1,752	723	3	26	22	39	55	145	218	0	0	218	73			0
Wake*	522,006	437,905	60,645	25,325	11,321	63	723	394	563	864	2,607	2,984	53	69	2,968	361			0
Warren	7,926	7,602	2,012	1,318	707	1	13	13	29	54	110	116	0	0	116	6			0
Washington	5,350	4,842	1,465	745	301	1	8	10	17	23	58	49	10	0	59	1			0
Watauga	23,863	16,183	4,365	2,211	934	3	27	28	49	71	178	176	0	0	176	-2	1%		0
Wayne*	57,156	43,634	9,415	5,196	1,825	7	72	61	116	139	395	745	0	0	745	350			0
Wilkes	28,208	27,462	7,150	3,874	1,471	3	45	46	86	112	294	200	90	0	290	-4	1%		0
Wilson	39,284	32,230	7,327	3,781	1,611	5	53	48	84	123	313	466	0	0	466	153			0
Yadkin	16,977	15,090	3,780	2,077	757	2	25	25	46	58	155	189	0	0	189	34			0
Yancey	7,155	7,558	2,352	1,409	637	1	12	15	31	49	109	99	0	0	99	-10	9%		0
NC Totals *	4,697,569	4,031,395	836,401	419,332	175,141	564	6,652	5,437	9,322	13,370	35,344	41,813	1,598	927	42,484				70

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