

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	B	C	D	E	F	G	H
Operating Room Service Areas	2011 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2011 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2011 Total Estimated Hours (D+G)
Alamance	2,242	3.0	6,726	6,647	1.5	9,971	16,696
Alexander	0	3.0	0	0	1.5	0	0
Alleghany	20	3.0	60	248	1.5	372	432
Anson	69	3.0	207	25	1.5	38	244
Ashe	166	3.0	498	468	1.5	702	1,200
Avery	131	3.0	393	360	1.5	540	933
<i>Beaufort</i>	506	3.0	1,518	566	1.5	849	2,367
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
Beaufort Hyde	506	3.0	1,518	566	1.5	849	2,367
Bertie	1	3.0	3	345	1.5	518	520
Bladen	96	3.0	288	11	1.5	17	304
Brunswick	1,099	3.0	3,297	3,347	1.5	5,021	8,318
<i>Buncombe</i>	14,963	3.0	44,889	25,729	1.5	38,594	83,482
<i>Madison</i>	0	3.0	0	0	1.5	0	0
<i>Yancey</i>	0	3.0	0	0	1.5	0	0
Buncombe Madison Yancey	14,963	3.0	44,889	25,729	1.5	38,594	83,482
Burke	1,260	3.0	3,780	6,639	1.5	9,959	13,738
Cabarrus	6,305	3.0	18,915	15,038	1.5	22,557	41,472
Caldwell	979	3.0	2,937	1,691	1.5	2,537	5,474
Carteret	1,488	3.0	4,464	2,937	1.5	4,406	8,870
Catawba	6,628	3.0	19,884	18,224	1.5	27,336	47,220
Chatham	49	3.0	147	166	1.5	249	396
<i>Cherokee</i>	424	3.0	1,272	2,063	1.5	3,095	4,366
<i>Clay</i>	0	3.0	0	0	1.5	0	0
Cherokee Clay	424	3.0	1,272	2,063	1.5	3,095	4,366
<i>Chowan</i>	414	3.0	1,242	770	1.5	1,155	2,397
<i>Tyrrell</i>	0	3.0	0	0	1.5	0	0
Chowan Tyrrell	414	3.0	1,242	770	1.5	1,155	2,397
Cleveland	2,209	3.0	6,627	7,934	1.5	11,901	18,528
Columbus	1,071	3.0	3,213	1,679	1.5	2,519	5,732
<i>Craven</i>	4,346	3.0	13,038	8,810	1.5	13,215	26,253
<i>Jones</i>	0	3.0	0	0	1.5	0	0
<i>Pamlico</i>	0	3.0	0	0	1.5	0	0
Craven Jones Pamlico	4,346	3.0	13,038	8,810	1.5	13,215	26,253
<i>Cumberland</i>	8,303	3.0	24,909	14,804	1.5	22,206	47,115
<i>Hoke</i>	0	3.0	0	0	1.5	0	0
Cumberland Hoke	8,303	3.0	24,909	14,804	1.5	22,206	47,115
Dare	404	3.0	1,212	1,563	1.5	2,345	3,556
Davidson	1,254	3.0	3,762	5,183	1.5	7,775	11,536
Davie	0	3.0	0	279	1.5	419	418
Duplin	282	3.0	846	706	1.5	1,059	1,905
Durham	23,439	3.0	70,317	43,533	1.5	65,300	135,616

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	I	J	K	L	M	N	O
Operating Room Service Areas	Growth Factor 2011-2015 (Population Change Rate)	2015 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .08)	Projected ORs Needed in 2015	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
Alamance	6.35%	17,755.95	1,872	9.49	2	3	9
Alexander	1.68%	0.00	1,872	0.00	0	0	2
Alleghany	2.45%	442.57	1,872	0.24	0	0	2
Anson	0.70%	245.72	1,872	0.13	0	0	2
Ashe	4.68%	1,256.18	1,872	0.67	0	0	2
Avery	-1.94%	914.89	1,872	0.49	0	0	2
<i>Beaufort</i>	5.34%	2,493.32	1,872	1.33	1	0	5
<i>Hyde</i>	-3.03%	0.00	1,872	0.00	0	0	0
Beaufort Hyde	4.45%	2,493.32	1,872	1.33	1	0	5
Bertie	1.90%	529.90	1,872	0.28	0	0	2
Bladen	2.01%	310.11	1,872	0.17	0	0	2
Brunswick	10.62%	9,201.17	1,872	4.92	1	0	6
<i>Buncombe</i>	5.41%	87,994.34	1,872	47.01	21	17	13
<i>Madison</i>	2.23%	0.00	1,872	0.00	0	0	0
<i>Yancey</i>	-1.60%	0.00	1,872	0.00	0	0	0
Buncombe Madison Yancey	4.73%	87,994.34	1,872	47.01	21	17	13
Burke	1.64%	13,963.75	1,872	7.46	1	2	9
Cabarrus	8.87%	45,151.84	1,872	24.12	4	6	17
Caldwell	2.62%	5,617.47	1,872	3.00	1	3	4
Carteret	5.88%	9,391.92	1,872	5.02	1	2	5
Catawba	2.89%	48,586.74	1,872	25.95	3	9	27
Chatham	8.80%	430.86	1,872	0.23	0	0	2
<i>Cherokee</i>	4.99%	4,584.02	1,872	2.45	0	0	4
<i>Clay</i>	5.70%	0.00	1,872	0.00	0	0	0
Cherokee Clay	5.19%	4,584.02	1,872	2.45	0	0	4
<i>Chowan</i>	-3.26%	2,318.75	1,872	1.24	0	0	3
<i>Tyrrell</i>	0.02%	0.00	1,872	0.00	0	0	0
Chowan Tyrrell	-2.51%	2,318.75	1,872	1.24	0	0	3
Cleveland	1.68%	18,838.86	1,872	10.06	1	2	8
Columbus	1.81%	5,835.65	1,872	3.12	1	0	4
<i>Craven</i>	7.74%	28,284.71	1,872	15.11	3	6	9
<i>Jones</i>	0.21%	0.00	1,872	0.00	0	0	0
<i>Pamlico</i>	0.46%	0.00	1,872	0.00	0	0	0
Craven Jones Pamlico	6.41%	28,284.71	1,872	15.11	3	6	9
<i>Cumberland</i>	6.88%	50,356.49	1,872	26.90	5	11	17
<i>Hoke</i>	12.95%	0.00	1,872	0.00	0	0	0
Cumberland Hoke	7.26%	50,356.49	1,872	26.90	5	11	17
Dare	-1.50%	3,502.60	1,872	1.87	1	0	2
Davidson	4.98%	12,110.95	1,872	6.47	1	0	9
Davie	5.26%	439.97	1,872	0.24	0	0	2
Duplin	6.27%	2,024.46	1,872	1.08	0	0	3
Durham	7.95%	146,401.36	1,872	78.21	6	17	53

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	P	Q	R	S	T	U
Operating Room Service Areas	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Alamance	-2	0	0	12	-2.51	0
Alexander	0	0	0	2	-2.00	0
Alleghany	0	0	0	2	-1.76	0
Anson	0	0	0	2	-1.87	0
Ashe	0	0	0	2	-1.33	0
Avery	0	0	0	2	-1.51	0
<i>Beaufort</i>	-1	0	0	5	-3.67	0
<i>Hyde</i>	0	0	0	0	0.00	0
Beaufort Hyde	-1	0	0	5	-3.67	0
Bertie	0	0	0	2	-1.72	0
Bladen	0	0	0	2	-1.83	0
Brunswick	-1	0	0	6	-1.08	0
<i>Buncombe</i>	-2	1	0	48	-0.99	0
<i>Madison</i>	0	0	0	0	0.00	0
<i>Yancey</i>	0	0	0	0	0.00	0
Buncombe Madison Yancey	-2	1	0	48	-0.99	0
Burke	-1	0	0	11	-3.54	0
Cabarrus	-2	0	0	25	-0.88	0
Caldwell	-1	0	0	7	-4.00	0
Carteret	-1	0	0	7	-1.98	0
Catawba	-1	0	0	38	-12.05	0
Chatham	0	0	0	2	-1.77	0
<i>Cherokee</i>	0	0	0	4	-1.55	0
<i>Clay</i>	0	0	0	0	0.00	0
Cherokee Clay	0	0	0	4	-1.55	0
<i>Chowan</i>	0	0	0	3	-1.76	0
<i>Tyrrell</i>	0	0	0	0	0.00	0
Chowan Tyrrell	0	0	0	3	-1.76	0
Cleveland	-1	0	0	10	0.06	0
Columbus	-1	0	1	5	-1.88	0
<i>Craven</i>	-1	0	0	17	-1.89	0
<i>Jones</i>	0	0	0	0	0.00	0
<i>Pamlico</i>	0	0	0	0	0.00	0
Craven Jones Pamlico	-1	0	0	17	-1.89	0
<i>Cumberland</i>	-3	0	1	31	-4.10	0
<i>Hoke</i>	0	0	0	0	0.00	0
Cumberland Hoke	-3	0	1	31	-4.10	0
Dare	-1	0	0	2	-0.13	0
Davidson	-1	0	0	9	-2.53	0
Davie	0	0	0	2	-1.76	0
Duplin	0	0	0	3	-1.92	0
Durham	-2	1	18	91	-12.79	0

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	B	C	D	E	F	G	H
Operating Room Service Areas	2011 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2011 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2011 Total Estimated Hours (D+G)
Edgecombe	734	3.0	2,202	713	1.5	1,070	3,272
Forsyth	26,430	3.0	79,290	45,726	1.5	68,589	147,879
Franklin	78	3.0	234	545	1.5	818	1,052
Gaston	4,645	3.0	13,935	13,699	1.5	20,549	34,484
Granville	536	3.0	1,608	1,598	1.5	2,397	4,005
Guilford	18,062	3.0	54,186	41,980	1.5	62,970	117,156
<i>Halifax</i>	1,277	3.0	3,831	1,866	1.5	2,799	6,630
<i>Northampton</i>	0	3.0	0	0	1.5	0	0
Halifax Northampton	1,277	3.0	3,831	1,866	1.5	2,799	6,630
Harnett	646	3.0	1,938	2,080	1.5	3,120	5,058
Haywood	1,480	3.0	4,440	2,697	1.5	4,046	8,486
Henderson	2,539	3.0	7,617	4,037	1.5	6,056	13,672
Hertford	668	3.0	2,004	3,519	1.5	5,279	7,282
Iredell	4,417	3.0	13,251	12,540	1.5	18,810	32,061
<i>Graham</i>	0	3.0	0	0	1.5	0	0
<i>Jackson</i>	1,053	3.0	3,159	1,638	1.5	2,457	5,616
<i>Swain</i>	0	3.0	0	10	1.5	15	15
Jackson Graham Swain	1,053	3.0	3,159	1,648	1.5	2,472	5,631
Johnston	1,904	3.0	5,712	3,391	1.5	5,087	10,798
Lee	1,054	3.0	3,162	2,325	1.5	3,488	6,650
Lenoir	1,286	3.0	3,858	1,959	1.5	2,939	6,796
Lincoln	590	3.0	1,770	1,309	1.5	1,964	3,734
Macon	256	3.0	768	1,563	1.5	2,345	3,112
Martin	202	3.0	606	666	1.5	999	1,605
McDowell	259	3.0	777	574	1.5	861	1,638
Mecklenburg	41,501	3.0	124,503	78,156	1.5	117,234	241,737
Mitchell	247	3.0	741	619	1.5	929	1,670
Montgomery	1	3.0	3	32	1.5	48	51
<i>Hoke</i>	0	3.0	0	0	1.5	0	0
<i>Moore</i>	6,952	3.0	20,856	20,589	1.5	30,884	51,740
Moore Hoke	6,952	3.0	20,856	20,589	1.5	30,884	51,740
Nash	2,468	3.0	7,404	6,536	1.5	9,804	17,208
New Hanover	12,499	3.0	37,497	22,286	1.5	33,429	70,926
Onslow	1,949	3.0	5,847	2,515	1.5	3,773	9,620
Orange	12,754	3.0	38,262	16,630	1.5	24,945	63,207
<i>Camden</i>	0	3.0	0	0	1.5	0	0
<i>Currituck</i>	0	3.0	0	0	1.5	0	0
<i>Gates</i>	0	3.0	0	0	1.5	0	0
<i>Pasquotank</i>	548	3.0	1,644	2,846	1.5	4,269	5,913
<i>Perquimans</i>	0	3.0	0	0	1.5	0	0
Pasq-Cam-Cur-Gat-Perq	548	3.0	1,644	2,846	1.5	4,269	5,913
Pender	41	3.0	123	238	1.5	357	480

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	I	J	K	L	M	N	O
Operating Room Service Areas	Growth Factor 2011-2015 (Population Change Rate)	2015 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .08)	Projected ORs Needed in 2015	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
Edgecombe	2.69%	3,360.08	1,872	1.79	1	0	5
Forsyth	4.97%	155,222.66	1,872	82.92	9	8	70
Franklin	8.84%	1,145.04	1,872	0.61	0	0	3
Gaston	2.63%	35,390.54	1,872	18.91	5	8	9
Granville	5.74%	4,234.82	1,872	2.26	0	0	3
Guilford	5.98%	124,163.72	1,872	66.33	7	39	47
<i>Halifax</i>	-1.77%	6,512.36	1,872	3.48	0	0	6
<i>Northampton</i>	0.86%	0.00	1,872	0.00	0	0	0
Halifax Northampton	-1.01%	6,512.36	1,872	3.48	0	0	6
Harnett	12.19%	5,674.71	1,872	3.03	0	0	4
Haywood	3.41%	8,775.75	1,872	4.69	1	0	6
Henderson	6.52%	14,563.17	1,872	7.78	1	0	16
Hertford	3.10%	7,507.89	1,872	4.01	1	0	5
Iredell	6.58%	34,169.19	1,872	18.25	3	3	22
<i>Graham</i>	5.20%	0.00	1,872	0.00	0	0	0
<i>Jackson</i>	6.26%	5,967.52	1,872	3.19	0	0	6
<i>Swain</i>	4.43%	15.66	1,872	0.01	0	0	1
Jackson Graham Swain	5.71%	5,983.19	1,872	3.20	0	0	7
Johnston	11.52%	12,041.66	1,872	6.43	1	2	5
Lee	5.30%	7,002.52	1,872	3.74	1	0	5
Lenoir	0.52%	6,831.48	1,872	3.65	1	0	9
Lincoln	7.49%	4,013.72	1,872	2.14	1	1	3
Macon	1.29%	3,152.21	1,872	1.68	0	0	0
Martin	-0.16%	1,602.51	1,872	0.86	0	0	2
McDowell	0.61%	1,647.94	1,872	0.88	1	0	3
Mecklenburg	7.36%	259,523.02	1,872	138.63	23	34	109
Mitchell	0.07%	1,671.18	1,872	0.89	0	0	3
Montgomery	3.65%	52.86	1,872	0.03	0	0	2
<i>Hoke</i>	12.95%	0.00	1,872	0.00	0	0	0
<i>Moore</i>	5.84%	54,761.37	1,872	29.25	2	13	10
Moore Hoke	7.12%	54,761.37	1,872	29.25	2	13	10
Nash	5.00%	18,068.35	1,872	9.65	1	0	13
New Hanover	5.84%	75,067.40	1,872	40.10	5	11	27
Onslow	12.46%	10,818.26	1,872	5.78	1	4	4
Orange	6.19%	67,120.20	1,872	35.85	6	8	29
<i>Camden</i>	3.17%	0.00	1,872	0.00	0	0	0
<i>Currituck</i>	0.72%	0.00	1,872	0.00	0	0	0
<i>Gates</i>	5.51%	0.00	1,872	0.00	0	0	0
<i>Pasquotank</i>	0.01%	5,913.44	1,872	3.16	2	0	8
<i>Perquimans</i>	4.06%	0.00	1,872	0.00	0	0	0
Pasq-Cam-Cur-Gat-Perq	1.72%	5,913.44	1,872	3.16	2	0	8
Pender	7.76%	517.26	1,872	0.28	0	0	2

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	P	Q	R	S	T	U
Operating Room Service Areas	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Edgecombe	-1	0	0	5	-3.21	0
Forsyth	-2	2	-5	79	3.92	0
Franklin	0	0	1	4	-3.39	0
Gaston	-4	0	0	18	0.91	1
Granville	0	0	0	3	-0.74	0
Guilford	-1	1	1	92	-25.67	0
<i>Halifax</i>	0	0	0	6	-2.52	0
<i>Northampton</i>	0	0	0	0	0.00	0
Halifax Northampton	0	0	0	6	-2.52	0
Harnett	0	0	9	13	-9.97	0
Haywood	-1	0	0	6	-1.31	0
Henderson	-1	0	1	17	-9.22	0
Hertford	-1	0	0	5	-0.99	0
Iredell	-3	0	0	25	-6.75	0
<i>Graham</i>	0	0	0	0	0.00	0
<i>Jackson</i>	0	0	0	6	-2.81	0
<i>Swain</i>	0	0	0	1	-0.99	0
Jackson Graham Swain	0	0	0	7	-3.80	0
Johnston	-1	0	1	8	-1.57	0
Lee	-1	0	1	6	-2.26	0
Lenoir	-1	0	0	9	-5.35	0
Lincoln	-1	0	0	4	-1.86	0
Macon	0	0	0	0	0.00	0
Martin	0	0	0	2	-1.14	0
McDowell	-1	0	0	3	-2.12	0
Mecklenburg	-13	1	-1	151	-12.37	0
Mitchell	0	0	0	3	-2.11	0
Montgomery	0	0	0	2	-1.97	0
<i>Hoke</i>	0	0	0	0	0.00	0
<i>Moore</i>	0	0	2	27	2.25	0
Moore Hoke	0	0	2	27	2.25	2
Nash	-1	0	0	13	-3.35	0
New Hanover	-3	1	2	41	-0.90	0
Onslow	-1	0	0	8	-2.22	0
Orange	-3	1	0	39	-3.15	0
<i>Camden</i>	0	0	0	0	0.00	0
<i>Currituck</i>	0	0	0	0	0.00	0
<i>Gates</i>	0	0	0	0	0.00	0
<i>Pasquotank</i>	-2	0	0	8	-4.84	0
<i>Perquimans</i>	0	0	0	0	0.00	0
Pasq-Cam-Cur-Gat-Perq	-2	0	0	8	-4.84	0
Pender	0	0	0	2	-1.72	0

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	B	C	D	E	F	G	H
Operating Room Service Areas	2011 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2011 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2011 Total Estimated Hours (D+G)
<i>Caswell</i>	0	3.0	0	0	1.5	0	0
<i>Person</i>	325	3.0	975	648	1.5	972	1,947
Person Caswell	325	3.0	975	648	1.5	972	1,947
<i>Greene</i>	0	3.0	0	0	1.5	0	0
<i>Pitt</i>	13,277	3.0	39,831	21,976	1.5	32,964	72,795
Pitt Greene	13,277	3.0	39,831	21,976	1.5	32,964	72,795
Polk	312	3.0	936	1,143	1.5	1,715	2,650
Randolph	1,123	3.0	3,369	2,518	1.5	3,777	7,146
Richmond	568	3.0	1,704	1,577	1.5	2,366	4,070
Robeson	2,484	3.0	7,452	6,547	1.5	9,821	17,272
Rockingham	1,181	3.0	3,543	3,691	1.5	5,537	9,080
Rowan	2,089	3.0	6,267	6,023	1.5	9,035	15,302
Rutherford	1,204	3.0	3,612	1,606	1.5	2,409	6,021
Sampson	689	3.0	2,067	1,358	1.5	2,037	4,104
Scotland	1,062	3.0	3,186	2,306	1.5	3,459	6,645
Stanly	851	3.0	2,553	1,876	1.5	2,814	5,367
Stokes	1	3.0	3	704	1.5	1,056	1,059
Surry	1,714	3.0	5,142	3,804	1.5	5,706	10,848
Transylvania	469	3.0	1,407	926	1.5	1,389	2,796
Union	1,501	3.0	4,503	6,554	1.5	9,831	14,334
<i>Vance</i>	755	3.0	2,265	1,473	1.5	2,210	4,474
<i>Warren</i>	0	3.0	0	0	1.5	0	0
Vance Warren	755	3.0	2,265	1,473	1.5	2,210	4,474
Wake	28,783	3.0	86,349	63,295	1.5	94,943	181,292
Washington	1	3.0	3	39	1.5	59	62
Watauga	1,017	3.0	3,051	2,968	1.5	4,452	7,503
Wayne	2,699	3.0	8,097	4,712	1.5	7,068	15,165
Wilkes	664	3.0	1,992	2,081	1.5	3,122	5,114
Wilson	1,988	3.0	5,964	3,943	1.5	5,915	11,878
Yadkin	2	3.0	6	336	1.5	504	510
State Total	289,983			606,751			

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	I	J	K	L	M	N	O
Operating Room Service Areas	Growth Factor 2011-2015 (Population Change Rate)	2015 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .08)	Projected ORs Needed in 2015	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<i>Caswell</i>	0.53%	0.00	1,872	0.00	0	0	0
<i>Person</i>	4.43%	2,033.33	1,872	1.09	1	0	4
Person Caswell	2.98%	2,033.33	1,872	1.09	1	0	4
<i>Greene</i>	0.40%	0.00	1,872	0.00	0	0	0
<i>Pitt</i>	10.03%	80,098.59	1,872	42.79	7	10	26
Pitt Greene	8.98%	80,098.59	1,872	42.79	7	10	26
Polk	6.00%	2,808.88	1,872	1.50	0	0	3
Randolph	4.15%	7,442.26	1,872	3.98	1	2	5
Richmond	-0.21%	4,061.61	1,872	2.17	1	0	6
Robeson	4.00%	17,963.32	1,872	9.60	2	0	9
Rockingham	2.08%	9,268.73	1,872	4.95	1	0	9
Rowan	2.53%	15,689.77	1,872	8.38	2	3	8
Rutherford	3.89%	6,255.15	1,872	3.34	0	0	5
Sampson	1.08%	4,148.49	1,872	2.22	0	0	8
Scotland	-1.62%	6,537.42	1,872	3.49	1	0	5
Stanly	2.84%	5,519.31	1,872	2.95	1	0	5
Stokes	2.17%	1,082.03	1,872	0.58	0	2	2
Surry	2.46%	11,114.36	1,872	5.94	2	0	9
Transylvania	4.73%	2,928.13	1,872	1.56	0	0	4
Union	9.84%	15,744.39	1,872	8.41	0	2	6
<i>Vance</i>	1.81%	4,554.80	1,872	2.43	0	0	5
<i>Warren</i>	1.70%	0.00	1,872	0.00	0	0	0
Vance Warren	1.77%	4,554.80	1,872	2.43	0	0	5
Wake	10.87%	201,002.97	1,872	107.37	12	17	64
Washington	-0.56%	61.65	1,872	0.03	0	0	2
Watauga	7.18%	8,041.79	1,872	4.30	1	0	7
Wayne	2.69%	15,572.79	1,872	8.32	1	2	10
Wilkes	1.92%	5,212.24	1,872	2.78	1	1	4
Wilson	3.52%	12,295.92	1,872	6.57	1	0	9
Yadkin	1.60%	518.17	1,872	0.28	0	0	2
State Total					161	248	879

DRAFT Table 6B: Projected Operating Room Need for 2015 - Thomson Data DRAFT

A	P	Q	R	S	T	U
Operating Room Service Areas	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<i>Caswell</i>	0	0	0	0	0.00	0
<i>Person</i>	-1	0	0	4	-2.91	0
Person Caswell	-1	0	0	4	-2.91	0
<i>Greene</i>	0	0	0	0	0.00	0
<i>Pitt</i>	-4	1	0	38	4.79	0
Pitt Greene	-4	1	0	38	4.79	4
Polk	0	0	0	3	-1.50	0
Randolph	-1	0	0	7	-3.02	0
Richmond	-1	0	0	6	-3.83	0
Robeson	-1	0	4	14	-4.40	0
Rockingham	-1	0	0	9	-4.05	0
Rowan	-2	0	0	11	-2.62	0
Rutherford	0	0	0	5	-1.66	0
Sampson	0	0	0	8	-5.78	0
Scotland	-1	0	0	5	-1.51	0
Stanly	-1	0	0	5	-2.05	0
Stokes	0	0	0	4	-3.42	0
Surry	-2	0	0	9	-3.06	0
Transylvania	0	0	0	4	-2.44	0
Union	0	0	1	9	-0.59	0
<i>Vance</i>	0	0	0	5	-2.57	0
<i>Warren</i>	0	0	0	0	0.00	0
Vance Warren	0	0	0	5	-2.57	0
Wake	-8	1	13	97	10.37	5
Washington	0	0	0	2	-1.97	0
Watauga	-1	0	0	7	-2.70	0
Wayne	-1	0	1	13	-4.68	0
Wilkes	-1	0	0	5	-2.22	0
Wilson	-1	0	0	9	-2.43	0
Yadkin	0	0	0	2	-1.72	0
State Total	-91	10	51	1,239		12