

**Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds - Draft 04/30/2013**

HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2009-2012	Projected Days	Beds Needed (assuming 80% occupancy)
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2009	2010	2011	2012	2011	2012			
I	Catawba Valley Medical Center	20	0	0	20	1,530	1,399	1,519	1,433	20.8%	19.6%			
I	CarePartners Rehabilitation Hospital	80	0	0	80	16,373	15,815	17,123	17,204	58.6%	58.9%			
I	Frye Regional Medical Center	29	0	0	29	1,934	1,655	1,397	1,089	13.2%	10.3%			
<b>I Total</b>		<b>129</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>19,837</b>	<b>18,869</b>	<b>20,039</b>	<b>19,726</b>	<b>42.6%</b>	<b>41.9%</b>			<b>0</b>
II	High Point Regional Health System	16	0	0	16	4,761	4,474	4,383	4,289	75.1%	73.4%			
II	Hugh Chatham Memorial Hospital	12	0	0	12	1,870	1,590	1,075	-	24.5%	0.0%			
II	North Carolina Baptist Hospital	39	0	0	39	5,865	9,168	9,852	10,551	69.2%	74.1%			
II	Forsyth Memorial Hospital (Whitaker Rehabilitation Center)	68	0	0	68	13,402	14,381	13,804	13,767	55.6%	55.5%			
II	Cone Health	49	0	0	49	7,186	7,614	7,669	7,566	42.9%	42.3%			
<b>II Total</b>		<b>184</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>33,084</b>	<b>37,227</b>	<b>36,783</b>	<b>36,173</b>	<b>54.8%</b>	<b>53.9%</b>			<b>0</b>
III	Rowan Regional Medical Center	10	0	0	10	2,392	2,501	2,279	2,752	62.4%	75.4%			
III	Stanly Regional Medical Center	10	-10	0	0	1,826	1,909	1,755	1,426	48.1% <sup>1</sup>	39.1% <sup>1</sup>			
III	Carolinas Rehabilitation	129	-30	0	99	32,097	31,985	32,616	33,073	75.1% <sup>2</sup>	70.2% <sup>2</sup>			
III	Carolinas Medical Center/Center for Mental Health (Levine Children's Hospital)	13	0	0	13	2,606	2,684	3,171	3,007	66.8%	63.4%			
III	Carolinas Rehabilitation - Mount Holly	40	0	0	40	10,199	10,633	10,625	10,249	72.8%	70.2%			
III	Carolinas Rehabilitation - NorthEast	0	40	0	40	-	-	-	-	0.0%	0.0%			
<b>III Total</b>		<b>202</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>49,120</b>	<b>49,712</b>	<b>50,446</b>	<b>50,507</b>	<b>68.4%</b>	<b>68.5%</b>			<b>0</b>
IV	Durham Regional Hospital	30	0	0	30	7,119	8,662	8,467	7,813	77.3%	71.4%			
IV	University of North Carolina Hospitals	30	0	0	30	9,303	8,937	9,100	9,010	83.1%	82.3%			
IV	WakeMed	84	14	0	98	27,961	28,220	28,415	28,009	92.7% <sup>3</sup>	91.4% <sup>3</sup>			
IV	Maria Parham Medical Center	11	0	0	11	2,755	2,482	2,657	2,707	66.2%	67.4%			
IV	Need Determination from 2012 SMFP	0	0	20	20	-	-	-	-	0.0%	0.0%			
<b>IV Total</b>		<b>155</b>	<b>14</b>	<b>20</b>	<b>189</b>	<b>47,138</b>	<b>48,301</b>	<b>48,639</b>	<b>47,539</b>	<b>78.9%</b>	<b>68.9%</b>			<b>0</b>
V	FirstHealth Moore Regional Hospital	25	0	0	25	6,555	5,226	5,145	4,580	56.4%	50.2%			
V	New Hanover Regional Medical Center	60	0	0	60	10,205	10,272	10,227	9,640	46.7%	44.0%			
V	Scotland Memorial Hospital	7	0	0	7	1,262	1,238	1,354	1,181	53.0%	46.2%			
V	Southeastern Regional Rehabilitation Center	78	0	0	78	18,456	17,098	18,245	17,617	64.1%	61.9%			
<b>V Total</b>		<b>170</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>36,478</b>	<b>33,834</b>	<b>34,971</b>	<b>33,018</b>	<b>56.4%</b>	<b>53.2%</b>			<b>0</b>
VI	Nash General Hospital	23	0	0	23	6,387	7,070	7,233	7,327	86.2%	87.3%			
VI	Lenoir Memorial Hospital	17	0	0	17	2,268	1,581	1,795	2,035	28.9%	32.8%			
VI	Vidant Edgecombe Hospital	16	0	0	16	3,089	2,552	2,661	2,353	45.6%	40.3%			
VI	Rehabilitation Center at Vidant Medical Center	75	0	0	75	19,168	20,440	20,096	19,203	73.4%	70.1%			
VI	CarolinaEast Medical Center	20	0	0	20	3,321	2,740	3,381	2,614	46.3%	35.8%			
<b>VI Total</b>		<b>151</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>34,233</b>	<b>34,383</b>	<b>35,166</b>	<b>33,532</b>	<b>63.8%</b>	<b>60.8%</b>			<b>0</b>
<b>Grand Total</b>		<b>991</b>	<b>14</b>	<b>20</b>	<b>1,025</b>	<b>219,890</b>	<b>222,326</b>	<b>226,044</b>	<b>220,495</b>	<b>61.6%</b>	<b>60.1%</b>			<b>0</b>

1 Utilization rate based on 10 beds in service during reporting period.

2 Utilization rate based on 129 beds in service during reporting period.

3 Utilization rate based on 84 beds in service during reporting period.