

**Table 15B: 2017 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2017 - Proposed 2015 SMFP**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J
Local Management Entity-Managed Care Organization	2013 <18 Days of Care	2013 <18 Population Projected	2017 <18 Population Projected	2017 <18 Projected Days of Care (B x D)/C	2017 Adjusted Days of Care (E-20%E)	<18 Number of Beds Needed (F/365)	<18 Total Beds Needed (G/75%)	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) (I-H) Deficits are "-"
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	23,583	444,721	460,913	24,442	19,553	54	71	85	14
Cardinal Innovations: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanley, Union, Vance, Warren	25,797	577,139	585,889	17,315	13,852	38	51	68	17
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	5,614	124,365	122,611	5,535	4,428	12	16	38	22
Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender	12,150	139,293	151,106	13,180	10,544	29	39	58	19
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	6,107	132,916	130,774	6,009	4,807	13	18	0	-18
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	8,917	197,723	189,992	8,568	6,855	19	25	0	-25
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin,	6,671	207,343	200,382	6,447	5,158	14	19	27	8
Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	7,563	255,308	256,151	7,588	6,070	17	22	30	8
Smoky Mountain Center: Alleghany, Alexander, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	7,124	209,522	205,895	7,001	5,601	15	20	17	-3
Child/Adolescent Grand Totals	103,526	2,288,330	2,303,713	96,084	76,868	211	281	323	