

**Table 16B: 2017 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need  
By Mental Health Planning Region - DRAFT 05/28/14**

Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2013 Days of Care	2013 Population	Projected 2017 Population	2017 Projected Days of Care (B x D)/C	Number of Beds (E/365)	Total Beds Needed (F/85%)	Total Bed Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed (G x 9%)	Child/Adol. Bed Inventory	Child/Adol. Bed Need (Surplus/Deficit) (K - J)	Adult Bed Need (Surplus/Deficit) (I - L) Rounded	2015 Treatment Bed Need Determination	
											Deficits are "-"		Child/Adol.	Adult
<b>CoastalCare:</b> Brunswick, Carteret, New Hanover, Onslow, Pender	12,095	648,298	697,880	13,020	36	42	56	14	4	0	-4	18		
<b>East Carolina Behavioral Health:</b> Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	6,689	611,449	617,990	6,761	19	22	0	-22	2	0	-2	-20		
<b>Eastpointe:</b> Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	7,831	824,632	828,855	7,871	22	25	16	-9	2	0	-2	-7		
<b>Eastern Region Totals *</b>	<b>26,615</b>	<b>2,084,379</b>	<b>2,144,725</b>	<b>27,652</b>	<b>76</b>	<b>89</b>	<b>72</b>	<b>-17</b>	<b>8</b>	<b>0</b>	<b>-8</b>	<b>-9</b>	<b>8</b>	<b>9</b>
<b>Alliance Behavioral Healthcare:</b> Cumberland, Durham, Johnston, Wake	24,186	1,761,037	1,881,094	25,835	71	83	42	-41	7	0	-7	-34		
<b>CenterPoint Human Services:</b> Davie, Forsyth, Rockingham, Stokes	11,474	541,119	548,768	11,636	32	38	44	6	3	8	5	1		
<b>Sandhills Center:</b> Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	34,684	1,075,687	1,118,797	36,074	99	116	130	14	10	0	-10	24		
<b>Cardinal Innovations Healthcare Solutions:</b> Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanley, Union, Vance, Warren	43,739	2,417,028	2,548,172	46,112	126	149	140	-9	13	12	-1	-8		
<b>Central Region Totals</b>	<b>114,083</b>	<b>5,794,871</b>	<b>6,096,831</b>	<b>119,657</b>	<b>328</b>	<b>386</b>	<b>356</b>	<b>-30</b>	<b>35</b>	<b>20</b>	<b>-15</b>	<b>-17</b>	<b>15</b>	<b>17</b>
<b>Partners Behavioral Health Management:</b> Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	12,500	908,369	922,545	12,695	35	41	52	11	4	0	-4	15		
<b>Smoky Mountain Center:</b> Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	13,083	1,074,333	1,094,154	13,324	37	43	112	69	4	6	2	67	0	0
<b>Western Region Totals</b>	<b>25,583</b>	<b>1,982,702</b>	<b>2,016,699</b>	<b>26,019</b>	<b>71</b>	<b>84</b>	<b>164</b>	<b>80</b>	<b>8</b>	<b>6</b>	<b>-2</b>	<b>82</b>	<b>2</b>	<b>0</b>
							<b>592</b>	<b>&lt; Grand Totals &gt;</b>		<b>26</b>				

**Note:** When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.