

Table 9L: Proposed PET Scanner Utilization of Existing Fixed Dedicated Scanners - DRAFT 5/7/2014

Center	2009-2010	2010-2011	2011-2012	2012-2013	HSA	Inventory	Utilization Rate	Determination by Criteria-80% of Present Capacity
							2013 Procedures / 3000 as Capacity	
Mission Hospital (f)	1,618	1,704	1,545	1,819	I	1	60.63%	0
Catawba Valley Medical Center / Frye Regional Medical Center (j)	1,438	1,410	1,293	1,027	I	1	34.23%	0
N.C. Baptist Hospital (x)	2,337	2,571	2,009	1,957	II	2	32.62%	0
Cone Health (o)	2,014	1,829	1,801	1,612	II	1	53.73%	0
Novant Health Forsyth Medical Center (p)	3,346	2,875	2,615	1,560	II	2	26.00%	0
High Point Regional Health (r)	1,049	794	601	583	II	1	19.43%	0
Alamance Regional Medical Center (u)	568	701	687	724	II	1	24.13%	0
Carolinas Medical Center (a), (k)	3,190	3,222	3,036	3,101	III	2	51.68%	0
CMC-Union (w)	285	310	269	301	III	1	10.03%	0
CaroMont Regional Medical Center/CIS Summit (m)	1,521	708	767	692	III	1	23.07%	0
CMC-NorthEast (n)	1,106	1,030	1,108	932	III	1	31.07%	0
Novant Health Presbyterian Medical Center(q)	1,629	1,591	1,577	1,483	III	1	49.43%	0
Iredell Memorial Hospital (t)	436	377	359	379	III	1	12.63%	0
Duke University Hospital (d)	4,403	4,397	4,474	4,447	IV	2	74.12%	0
UNC Hospitals (b)	2,822	2,793	1,940	3,255	IV	2	54.25%	0
Rex Hospital (e)	1,675	1,540	1,729	1,857	IV	1	61.90%	0
Wake PET Services, Wake Radiology Oncology, Wake Radiology (s)	578	789	683	635	IV	1	21.17%	0
New Hanover Regional Medical Center (g)	1,100	1,099	1,283	1,464	V	1	48.80%	0
Cape Fear Valley Medical Center (h)	1,558	1,328	1,238	1,047	V	1	34.90%	0
First Imaging of the Carolinas (i)	1,127	1,070	1,011	973	V	1	32.43%	0
Vidant Medical Center (c)	1,304	1,508	1,643	1,683	VI	1	56.10%	0
CarolinaEast Medical Center (l)	1,003	759	619	582	VI	1	19.40%	0
Nash General Hospital (v)	515	495	442	440	VI	1	14.67%	0
TOTAL	36,622	34,900	32,729	32,553		28	38.75%	0

- (a) Approved for additional scanner in November 2001.
- (b) Approved for scanner in June 2000 and additional scanner under Policy AC-3 in November 2005.
- (c) Approved for scanner in August 2001.
- (d) Approved for additional scanner under Policy AC-3 in September 2002.
- (e) Approved for scanner in September 2002.
- (f) Approved for scanner in January 2003.
- (g) Operational in October 2004.
- (h) Approved for scanner in August 2003. Different method used for counting procedures in 2008.
- (i) Approved for scanner in December 2004.
- (j) Approved for scanner in July 2003.
- (k) Approved for replacement of a scanner in June 2003.

- (l) Approved for scanner in October 2003.
- (m) Approved for scanner in December 2003.
- (n) Approved for scanner in December 2003.
- (o) Operational in October 2004.
- (p) Approved for scanners in June 2004 and November 2008.
- (q) Approved for scanner in June 2004.
- (r) Approved for scanner in January 2005.
- (s) Approved for scanner in November 2005.
- (t) Approved for scanner in January 2007.
- (u) Approved for scanner in April 2007.
- (v) Approved for scanner in May 2007.
- (w) Approved for scanner in April 2009.
- (x) Approved for scanner by Settlement Agreement