

Table 5A: Acute Care Bed Need Projections - DRAFT 05/05/2015

2014 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2014 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2014 Days, if negative growth)	2018 Projected Average Daily Census (ADC)	2018 Beds Adjusted for Target Occupancy	Projected 2018 Deficit or Surplus (surplus shows as a "-")	2018 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	39,729	-1.0302	39,729	109	152	-30	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,027	-1.0445	2,027	6	8	-33	
Alleghany Total			41	0							0
Anson	H0082	Carolinas HealthCare System Anson	15	0	667	-1.3251	667	2	3	-12	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	4,681	-1.0038	4,681	13	19	-57	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital, Incorporated**	25	0	5,239	-1.0094	5,239	14	22	-3	
Avery Total			25	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	9,786	1.0699	12,823	35	53	-67	
Beaufort/Hyde Total			120	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,552	1.0037	1,575	4	6	0	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,571	1.0360	4,114	11	17	-31	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	-11	2,877	1.0630	3,673	10	15	-10	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	16,000	1.0630	20,429	56	84	10	
Brunswick Total			110	-11							0
Buncombe	H0036	Mission Hospital and Asheville Surgery Center	701	32	180,673	-1.0048	180,673	495	634	-99	
Buncombe/Graham/Madison/Yancey Total			701	32							0
Burke	H0062	Carolinas HealthCare System Blue Ridge**	293	0	24,197	-1.0059	24,197	66	99	-194	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	88,707	-1.0244	88,707	243	323	-124	

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Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital, Inc.	110	0	17,158	-1.0106	17,158	47	71	-39	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital**	135	0	21,397	-1.0348	21,397	59	88	-47	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,418	-1.0329	34,418	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	33,599	-1.0329	33,599	92	138	-71	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital, Inc.**	25	0	3,153	1.1465	5,448	15	22	-3	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center, Inc.	57	0	6,810	-1.0754	6,810	19	28	-29	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital**	49	0	5,197	-1.0544	5,197	14	21	-28	
Chowan Total			49	0							0
Cleveland	H0113	Carolinas Health Care System Kings Mountain	47	-25	6,276	-1.0308	6,276	17	26	4	
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	30,430	-1.0308	30,430	83	125	-116	
Cleveland Total			288	-25							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	17,898	-1.0556	17,898	49	74	-80	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	50,232	-1.0475	50,232	138	193	-114	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	490	99	160,021	1.0105	166,848	457	585	-4	
Cumberland Total			490	99							0
Dare	H0273	The Outer Banks Hospital, Inc.**	21	0	2,710	-1.0258	2,710	7	11	-10	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	9,544	-1.0179	9,544	26	39	-55	
Davidson	H0112	Novant Health Thomasville Medical Center**	101	0	8,866	-1.0179	8,866	24	36	-65	

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Davidson Total			195	0							0
Davie	H0171	Davie Medical Center	81	-31	0	-1.4560	0	0	0	-50	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital**	56	0	7,258	1.0234	7,962	22	33	-23	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	62,362	1.0087	64,561	177	248	-68	
Durham	H0015	Duke University Hospital*	924	0	259,051	1.0087	268,184	735	940	16	
Duke/Durham Regional Hospital Total			1,240	0	321,413		332,745	912	1,188	-52	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,915	1.0087	4,053	11	17	-1	
Durham/Caswell Total			1,258	0							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,339	-1.0135	13,339	37	55	-46	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	194,128	-1.0033	194,128	532	681	-152	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	3,068	-1.0033	3,068	8	13	1	
Forsyth/Medical Park Hospital Total			845	0	197,196		197,196	540	694	-151	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	217,712	-1.0033	217,712	596	763	-39	
Forsyth Total			1,647	0							0
Franklin	H0261	Novant Health Franklin Medical Center	70	0	3,913	-1.0267	3,913	11	16	-54	
Franklin Total			70	0							0
Gaston	H0105	Caromont Regional Medical Center	372	0	79,382	-1.0015	79,382	217	289	-83	
Gaston Total			372	0							0
Granville	H0098	Granville Health System**	62	0	7,750	-1.0312	7,750	21	32	-30	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	0	171,076	-1.0331	171,076	469	600	-177	
Guilford	H0052	High Point Regional Health System	307	0	57,991	-1.0331	57,991	159	222	-85	
Guilford Total			1,084	0							0
Halifax	H0230	Halifax Regional Medical Center, Inc.	184	0	19,948	-1.0977	19,948	55	82	-102	

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2014 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2014 Days, if negative growth)	2018 Projected Average Daily Census (ADC)	2018 Beds Adjusted for Target Occupancy	Projected 2018 Deficit or Surplus (surplus shows as a "-")	2018 Need Determination
Halifax	H0004	Our Community Hospital, Inc.	20	0	58	-1.0977	58	0	0	-20	
Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Hospital	151	50	26,235	1.0670	34,005	93	140	-61	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	0		1.0670	0	0	0	0	
Harnett Total			151	50							0
Haywood	H0025	Haywod Regional Medical Center	153	0	12,694	-1.0558	12,694	35	52	-101	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	19,656	-1.0286	19,656	54	81	-120	
Henderson	H0019	Park Ridge Health	62	0	10,763	-1.0286	10,763	29	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital**	86	0	11,581	-1.0407	11,581	32	48	-38	
Hertford/Gates Total			86	0							0
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	0	783	0.0000	783	2	3	-5	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total			8	69							0
Iredell	H0248	Davis Regional Medical Center	102	0	9,873	-1.0568	9,873	27	41	-61	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	16,390	-1.0568	16,390	45	67	-56	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	26,263		26,263	72	108	-117	
Iredell	H0164	Iredell Memorial Hospital, Incorporated**	199	0	35,593	-1.0568	35,593	98	146	-53	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	12,641	-1.0209	12,641	35	52	-34	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	30,168	-1.0390	30,168	83	124	-55	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	17,779	-1.0581	17,779	49	73	-54	
Lee Total			127	0							0

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Lenoir	H0043	Lenoir Memorial Hospital, Inc.	218	0	24,808	-1.1282	24,808	68	102	-116	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	16,446	1.0531	20,227	55	83	-18	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center, Inc.	59	0	6,134	1.0500	7,456	20	31	-28	
Macon	H0193	Highlands-Cashiers Hospital, Inc.**	24	0	678	1.0500	824	2	3	-21	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital**	49	0	4,851	-1.0730	4,851	13	20	-29	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	7,158	1.0704	9,397	26	39	-26	
McDowell Total			65	0							0
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health^	976	34	270,461	-1.0021	270,461	741	948	-62	
Mecklenburg	H0042	Carolinas Medical Center-Pineville**	206	0	61,278	-1.0021	61,278	168	235	29	
Mecklenburg	H0255	Carolinas Medical Center-University	94	6	21,294	-1.0021	21,294	58	88	-12	
Carolinas Medical Center Total			1,276	40	353,033		353,033	967	1,271	-45	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	75	16	22,720	-1.0021	22,720	62	93	2	
Mecklenburg	H0270	Novant Health Matthews Medical Center**	134	20	32,069	-1.0021	32,069	88	132	-22	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center°	603	28	132,956	-1.0021	132,956	364	484	-147	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		-1.0021	0	0	0	-50	
Presbyterian Hospital Total			812	114	187,745		187,745	514	709	-217	
Mecklenburg Total			2,088	154							0
Mitchell	H0169	Blue Ridge Regional Hospital, Inc.	46	0	5,544	-1.0505	5,544	15	23	-23	
Mitchell/Yancey Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	729	-1.0310	729	2	3	-34	
Montgomery Total			37	0							0
Moore		2014 Acute Care Bed Need Determination	0	0		1.0076	0	0	0	0	

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Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center	312	25	83,564	1.0076	86,133	236	314	-23	
Moore Total			312	25							0
Nash	H0228	Nash General Hospital	262	-8	49,579	1.0047	50,518	138	194	-60	
Nash Total			262	-8							0
New Hanover		2015 Acute Care Bed Need Determination	0	31		1.0379	0	0	0	-31	
New Hanover	H0221	New Hanover Regional Medical Center	647	0	168,930	1.0379	196,033	537	687	40	
New Hanover Total			647	31							0
Onslow	H0048	Onslow Memorial Hospital, Inc.	162	0	30,193	1.0263	33,497	92	138	-24	
Onslow Total			162	0							0
Orange		2015 Acute Care Bed Need Determination	0	46		1.0334	0	0	0	-46	
Orange	H0157	University of North Carolina Hospitals	724	32	221,528	1.0334	252,640	692	886	130	
Orange Total			724	78							84
Pasquotank	H0054	Sentara Albemarle Medical Center**	182	0	18,528	-1.0434	18,528	51	76	-106	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital, Inc.	43	0	1,816	-1.0561	1,816	5	7	-36	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	5,564	-1.0311	5,564	15	23	-27	
Person Total			50	0							0
P/G/H/T***		2014 Acute Care Bed Need Determination	0	0		0.0000	0	0	0	0	
Pitt	H0104	Vidant Medical Center	782	65	230,555	1.0143	244,028	669	856	9	
Pitt/Greene/Hyde/Tyrrell Total			782	65							0
Polk	H0079	St. Luke's Hospital	25	0	4,011	1.0540	4,950	14	20	-5	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	19,886	-1.0646	19,886	54	82	-63	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital**	99	0	6,872	-1.1260	6,872	19	28	-71	
Richmond	H0265	Sandhills Regional Medical Center	54	6	5,423	-1.1260	5,423	15	22	-38	

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Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	60,326	1.0284	67,477	185	259	-33	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	12,055	-1.0841	12,055	33	50	-60	
Rockingham	H0072	Morehead Memorial Hospital	108	0	11,467	-1.0841	11,467	31	47	-61	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	36,913	1.0143	39,070	107	150	-53	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	17,371	1.0005	17,406	48	72	-57	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	11,221	-1.0172	11,221	31	46	-70	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital and Edwin Morgan Center	97	21	17,889	-1.0452	17,889	49	74	-44	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	11,276	-1.0470	11,276	31	46	-51	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes**	53	0	2,367	1.5319	13,035	36	54	1	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital, Inc.	81	0	13,156	-1.0469	13,156	36	54	-27	
Surry	H0184	Northern Hospital of Surry County	100	0	12,223	-1.0469	12,223	33	50	-50	
Surry Total			181	0							0
Swain	H0069	Swain County Hospital	48	0	1,093	-1.0529	1,093	3	4	-44	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital, Inc. and Bridgeway**	42	0	8,491	1.0639	10,878	30	45	3	
Transylvania Total			42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	28,123	-1.0567	28,123	77	116	-66	

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Union Total			157	25							0
Vance		2015 Acute Care Bed Need Determination	0	11		1.0510	0	0	0	-11	
Vance	H0267	Maria Parham Medical Center	91	0	21,210	1.0510	25,879	71	106	15	
Vance/Warren Total			91	11							0
Wake	H0238	Duke Raleigh Hospital	186	0	33,588	-1.0029	33,588	92	138	-48	
Wake	H0065	Rex Hospital	433	56	110,711	-1.0029	110,711	303	403	-86	
Wake	H0199	WakeMed****	587	119	156,576	-1.0029	156,576	429	549	-157	
Wake	H0276	WakeMed Cary Hospital	156	22	41,438	-1.0029	41,438	114	159	-19	
WakeMed Total			743	141	198,014		198,014	543	708	-176	
Wake Total			1,362	197							0
Washington	H0006	Washington County Hospital**	49	-37	1,208	-1.1566	1,208	3	5	-7	
Washington Total			49	-37							0
Watauga	H0160	Blowing Rock Hospital (Closed)	0	-28		-1.1021	0	0	0	28	
Watauga	H0077	Watauga Medical Center, Inc.	117	0	13,642	-1.1021	13,642	37	56	-61	
Watauga Total			117	-28							0
Wayne	H0257	Wayne Memorial Hospital, Inc.	255	0	47,296	-1.0407	47,296	130	181	-74	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	14,710	1.0104	15,332	42	63	-57	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	31,168	-1.0311	31,168	85	128	-122	
Wilson Total			271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital**	22	0	727	-1.0128	727	2	3	-19	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2010, 2011, 2012, 2013 and 2014 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections - DRAFT 05/05/2015

2014 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2014 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2014 Days, if negative growth)	2018 Projected Average Daily Census (ADC)	2018 Beds Adjusted for Target Occupancy	Projected 2018 Deficit or Surplus (surplus shows as a "-")	2018 Need Determination
Grand Total All Hospitals			20,835	677	4,262,342		4,414,852				84

* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

** The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data is beyond +/-5% discrepancy between the two data sources.

*** Pitt/Greene/Hyde/Tyrrell Service Area

**** Pursuant to Policy AC-4, a total of 37 nursing care beds were approved and converted to acute care beds.

^ Mercy Hospital was granted approval through a Declaratory Ruling on 11/2/2012 to be relicensed under Carolinas Medical Center.

° Novant Health Charlotte Orthopedic Hospital, per CON F-008765-11, has been relicensed under Novant Health Presbyterian Medical Center.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2010, 2011, 2012, 2013 and 2014 were used to generate four-year growth rate.
(ADC= Average Daily Census)