

Table 5A: Acute Care Bed Need Projections - DRAFT 09/08/2015

2014 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Truven Health Analytics 2014 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2014 Days, if negative growth)	2018 Projected Average Daily Census (ADC)	2018 Beds Adjusted for Target Occupancy	Projected 2018 Deficit or Surplus (surplus shows as a "-")	2018 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	40,367	-1.0264	40,367	111	155	-27	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,027	-1.0445	2,027	6	8	-33	
Alleghany Total			41	0							0
Anson	H0082	Carolinas HealthCare System Anson	15	0	667	-1.3251	667	2	3	-12	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,681	-1.0038	4,681	13	19	-57	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital**	30	0	5,239	-1.0094	5,239	14	22	-8	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	9,786	1.0699	12,823	35	53	-67	
Beaufort	H0002	Vidant Pungo Hospital (closed & delicensed 6/30/14)	39	-39	565	1.0699	740	2	3	3	
Beaufort/Hyde Total			159	-39							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,552	1.0037	1,575	4	6	0	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,571	1.0360	4,114	11	17	-31	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	-11	2,877	1.0631	3,675	10	15	-10	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	16,003	1.0631	20,441	56	84	10	
Brunswick Total			110	-11							0
Buncombe	H0036	Mission Hospital	701	32	180,673	-1.0048	180,673	495	634	-99	
Buncombe/Graham/Madison/Yancey Total			701	32							0
Burke	H0062	Carolinas HealthCare System Blue Ridge**	293	0	24,205	-1.0058	24,205	66	99	-194	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	88,723	-1.0244	88,723	243	323	-124	

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Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,158	-1.0106	17,158	47	71	-39	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	22,359	-1.0244	22,359	61	92	-43	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,418	-1.0329	34,418	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	33,599	-1.0329	33,599	92	138	-71	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital**	25	0	2,053	-1.0215	2,053	6	8	-17	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	6,810	-1.0754	6,810	19	28	-29	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital**	49	0	5,197	-1.0544	5,197	14	21	-28	
Chowan Total			49	0							0
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	30,437	-1.0307	30,437	83	125	-116	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain	47	0	6,280	-1.0307	6,280	17	26	-21	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	17,898	-1.0556	17,898	49	74	-80	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	50,232	-1.0475	50,232	138	193	-114	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	490	99	160,154	1.0107	167,119	458	586	-3	
Cumberland Total			490	99							0
Dare	H0273	The Outer Banks Hospital**	21	0	2,710	-1.0258	2,710	7	11	-10	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	9,544	-1.0179	9,544	26	39	-55	
Davidson	H0112	Novant Health Thomasville Medical Center**	101	0	8,866	-1.0179	8,866	24	36	-65	
Davidson Total			195	0							0

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Davie	H0171	Davie Medical Center	81	-31	0	-1.4560	0	0	0	-50	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital**	56	0	7,258	1.0234	7,962	22	33	-23	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	63,875	1.0150	67,795	186	260	-56	
Durham	H0015	Duke University Hospital***	924	0	265,645	1.0150	281,946	772	989	65	
Duke/Durham Regional Hospital Total			1,240	0	329,520		349,741	958	1,249	9	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,915	1.0150	4,155	11	17	-1	
Durham/Caswell Total			1,258	0							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,339	-1.0135	13,339	37	55	-46	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	194,128	-1.0033	194,128	532	681	-152	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	3,068	-1.0033	3,068	8	13	1	
Forsyth/Medical Park Hospital Total			845	0	197,196		197,196	540	694	-151	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	217,712	-1.0033	217,712	596	763	-39	
Forsyth Total			1,647	0							0
Franklin	H0261	Novant Health Franklin Medical Center	70	0	3,913	-1.0267	3,913	11	16	-54	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	79,382	-1.0015	79,382	217	289	-83	
Gaston Total			372	0							0
Granville	H0098	Granville Health System	62	0	8,366	-1.0100	8,366	23	34	-28	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	0	172,017	-1.0321	172,017	471	603	-174	
Guilford	H0052	High Point Regional Health System	307	0	57,991	-1.0321	57,991	159	222	-85	
Guilford Total			1,084	0							0
Halifax	H0230	Halifax Regional Medical Center	184	0	19,948	-1.0977	19,948	55	82	-102	
Halifax	H0004	Our Community Hospital	20	0	58	-1.0977	58	0	0	-20	

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Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	26,235	1.0670	34,005	93	140	-11	
Harnett		Good Hope Hospital (closed 4/11/06, CON declared null and void 2/3/14)	0	0		1.0670	0	0	0	0	
Harnett Total			151	0							0
Haywood	H0025	Haywood Regional Medical Center	153	0	12,694	-1.0558	12,694	35	52	-101	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	19,656	-1.0286	19,656	54	81	-120	
Henderson	H0019	Park Ridge Health	62	0	10,763	-1.0286	10,763	29	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital**	86	0	11,581	-1.0407	11,581	32	48	-38	
Hertford/Gates Total			86	0							0
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	28	783	0.0000	783	2	3	-33	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total			8	69							0
Iredell	H0248	Davis Regional Medical Center	102	0	9,873	-1.0532	9,873	27	41	-61	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	16,390	-1.0532	16,390	45	67	-56	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	26,263		26,263	72	108	-117	
Iredell	H0164	Iredell Memorial Hospital**	199	0	36,615	-1.0532	36,615	100	140	-59	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	12,641	-1.0209	12,641	35	52	-34	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	30,168	-1.0390	30,168	83	124	-55	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	17,779	-1.0581	17,779	49	73	-54	
Lee Total			127	0							0
Lenoir	H0043	Lenoir Memorial Hospital	218	0	24,808	-1.1282	24,808	68	102	-116	

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Lenoir Total			218	0							0
Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	16,405	1.0524	20,123	55	83	-18	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	6,134	1.0508	7,479	20	31	-28	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	701	1.0508	855	2	4	-20	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital**	49	0	4,846	-1.0732	4,846	13	20	-29	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	7,158	1.0704	9,397	26	39	-26	
McDowell Total			65	0							0
Mecklenburg	H0071	Carolinas Medical Center	976	34	270,503	-1.0048	270,503	741	949	-61	
Mecklenburg	H0042	Carolinas Medical Center-Pineville	206	0	55,450	-1.0048	55,450	152	213	7	
Mecklenburg	H0255	Carolinas Medical Center-University	94	6	21,299	-1.0048	21,299	58	88	-12	
Carolinas Medical Center Total			1,276	40	347,252		347,252	951	1,250	-66	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	75	16	22,720	-1.0048	22,720	62	93	2	
Mecklenburg	H0270	Novant Health Matthews Medical Center**	134	20	32,069	-1.0048	32,069	88	132	-22	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center****	603	-36	132,956	-1.0048	132,956	364	484	-83	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		-1.0048	0	0	0	-50	
Presbyterian Hospital Total			812	50	187,745		187,745	514	709	-153	
Mecklenburg Total			2,088	90							0
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	5,544	-1.0505	5,544	15	23	-23	
Mitchell/Yancey Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	729	-1.0310	729	2	3	-34	
Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital	312	25	83,564	1.0076	86,133	236	314	-23	
Moore Total			312	25							0
Nash	H0228	Nash General Hospital	262	0	49,579	1.0047	50,518	138	194	-68	

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Nash Total			262	0							0
New Hanover		2015 Acute Care Bed Need Determination	0	31		1.0378	0	0	0	-31	
New Hanover	H0221	New Hanover Regional Medical Center	647	0	168,874	1.0378	195,892	537	687	40	
New Hanover Total			647	31							0
Onslow	H0048	Onslow Memorial Hospital	162	0	30,239	1.0266	33,587	92	138	-24	
Onslow Total			162	0							0
Orange		2015 Acute Care Bed Need Determination	0	46		1.0334	0	0	0	-46	
Orange	H0157	University of North Carolina Hospitals	724	32	221,528	1.0334	252,640	692	886	130	
Orange Total			724	78							84
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	20,247	-1.0229	20,247	55	83	-99	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	1,816	-1.0561	1,816	5	7	-36	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	5,564	-1.0311	5,564	15	23	-27	
Person Total			50	0							0
Pitt		2014 Acute Care Bed Need Determination^	0	85		1.0143	0	0	0	-85	
Pitt	H0104	Vidant Medical Center	782	65	230,555	1.0143	244,028	669	856	9	
Pitt/Greene/Hyde/Tyrrell Total			782	150							0
Polk	H0079	St. Luke's Hospital	45	-20	4,011	1.0540	4,950	14	20	-5	
Polk Total			45	-20							0
Randolph	H0013	Randolph Hospital	145	0	19,886	-1.0646	19,886	54	82	-63	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital**	99	0	6,872	-1.1260	6,872	19	28	-71	
Richmond	H0265	Sandhills Regional Medical Center	54	6	5,423	-1.1260	5,423	15	22	-38	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	60,326	1.0284	67,477	185	259	-33	
Robeson Total			292	0							0

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Rockingham	H0023	Annie Penn Hospital	110	0	12,157	-1.0833	12,157	33	50	-60	
Rockingham	H0072	Morehead Memorial Hospital	108	0	11,467	-1.0833	11,467	31	47	-61	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	36,923	1.0144	39,096	107	150	-53	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	17,371	1.0005	17,406	48	72	-57	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	11,221	-1.0172	11,221	31	46	-70	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	21	17,889	-1.0452	17,889	49	74	-44	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	11,276	-1.0470	11,276	31	46	-51	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes**	53	0	1,937	1.4549	8,679	24	36	-17	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,156	-1.0469	13,156	36	54	-27	
Surry	H0184	Northern Hospital of Surry County	100	0	12,223	-1.0469	12,223	33	50	-50	
Surry Total			181	0							0
Swain	H0069	Swain Community Hospital	48	0	1,093	-1.0529	1,093	3	4	-44	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital**	42	0	8,115	1.0494	9,841	27	40	-2	
Transylvania Total			42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	28,147	-1.0565	28,147	77	116	-66	
Union Total			157	25							0
Vance		2015 Acute Care Bed Need Determination	0	11		1.0510	0	0	0	-11	
Vance	H0267	Maria Parham Medical Center	91	0	21,210	1.0510	25,879	71	106	15	
Vance/Warren Total			91	11							0

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Wake	H0238	Duke Raleigh Hospital	186	0	34,538	-1.0022	34,538	95	142	-44	
Wake	H0065	Rex Hospital	433	56	110,711	-1.0022	110,711	303	403	-86	
Wake	H0199	WakeMed^^	587	107	156,576	-1.0022	156,576	429	549	-145	
Wake	H0276	WakeMed Cary Hospital	156	22	41,438	-1.0022	41,438	114	159	-19	
WakeMed Total			743	129	198,014		198,014	543	708	-164	
Wake Total			1,362	185							0
Washington	H0006	Washington County Hospital**	49	-37	1,208	-1.1566	1,208	3	5	-7	
Washington Total			49	-37							0
Watauga	H0160	Blowing Rock Hospital (closed, delicensed)	0	0		-1.1021	0	0	0	0	
Watauga	H0077	Watauga Medical Center	117	0	13,642	-1.1021	13,642	37	56	-61	
Watauga Total			117	0							0
Wayne	H0257	Wayne Memorial Hospital	255	0	47,296	-1.0407	47,296	130	181	-74	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	14,710	1.0104	15,332	42	63	-57	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	31,168	-1.0311	31,168	85	128	-122	
Wilson Total			271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital**	22	0	727	-1.0128	727	2	3	-19	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2010, 2011, 2012, 2013 and 2014 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections - DRAFT 09/08/2015

2014 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2014 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2014 Days, if negative growth)	2018 Projected Average Daily Census (ADC)	2018 Beds Adjusted for Target Occupancy	Projected 2018 Deficit or Surplus (surplus shows as a "-")	2018 Need Determination
Grand Total All Hospitals			20,899	638	4,270,449		4,425,334				84

* On 1/22/2015, Certificate of Need notified Alexander Hospital that its proposal to convert 25 acute care beds to 25 inpatient psychiatric beds is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

**** Effective 3/22/2014, Novant Health Charlotte Orthopedic Hospital (CON F-008765-11) was relicensed under Novant Health Presbyterian Medical Center. Charlotte Orthopedic reported no data to DHSR for the period 10/1/2013-3/21/2014. Charlotte Orthopedic's data for 3/22/2014-9/30/2014 was reported by Presbyterian medical Center.

^ Pitt/Greene/Hyde/Tyrrell Service Area

^^ Pursuant to Policy AC-4, a total of 37 nursing care beds were approved and converted to acute care beds.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2010, 2011, 2012, 2013 and 2014 were used to generate four-year growth rate.
(ADC= Average Daily Census)