

**Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 9/4/2015**

Service Areas	Projected 2019 Population					Projected 2019 Bed Utilization (Rounded)					Projected Bed Utilization Summary	Currently Licensed	# License Pending	Exclusions	Planning Inventory	Surplus / "-" = Deficit	Deficit Index	Occupancy Rate	Beds Needed
	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Alamance	74,002	62,586	16,383	8,680	3,737	7	94	94	173	289	657	746	0	7	739	82			0
Alexander	15,745	16,005	4,734	2,575	808	1	24	27	51	62	165	126	0	0	126	-39	-23.64%	79.37%	0
Alleghany	3,986	4,486	1,597	950	396	0	7	9	19	31	66	22	40	0	62	-4	-6.06%		0
Anson	11,176	10,548	2,786	1,405	548	1	16	16	28	42	103	113	0	0	113	10			0
Ashe	9,829	10,735	3,927	2,318	791	1	16	22	46	61	146	115	0	0	115	-31	-21.23%	89.57%	30
Avery	6,520	7,448	2,205	1,246	483	1	11	13	25	37	87	100	0	0	100	13			0
Beaufort	18,099	17,796	6,958	3,693	1,168	2	27	40	73	90	232	167	50	0	217	-15	-6.47%		0
Bertie	7,762	7,630	2,227	1,174	541	1	11	13	23	42	90	105	0	0	105	15			0
Bladen	14,434	13,479	4,439	2,246	717	1	20	25	45	55	146	150	0	0	150	4			0
Brunswick	43,116	50,480	25,057	12,407	2,884	4	76	143	247	223	693	321	340	0	661	-32	-4.62%		0
Buncombe	105,526	107,314	31,448	15,787	6,538	10	161	180	314	506	1,171	1,175	0	10	1,165	-6	-0.51%		0
Burke	36,893	34,371	10,319	5,666	1,949	3	52	59	113	151	378	415	0	0	415	37			0
Cabarrus	96,582	87,578	17,412	8,619	2,956	9	132	99	171	229	640	934	0	0	934	294			0
Caldwell	33,385	32,715	9,535	5,082	1,541	3	49	54	101	119	326	349	0	0	349	23			0
Camden	4,289	4,468	1,039	567	198	0	7	6	11	15	39	24	0	0	24	-15	-38.46%	41.67%	0
Carteret *	24,328	27,763	10,352	5,381	1,861	2	42	59	107	144	354	186	110	0	296	-58	-16.38%	69.89%	0
Caswell	9,029	9,632	3,025	1,493	455	1	14	17	30	35	97	207	0	0	207	110			0
Catawba	67,365	62,094	16,831	8,544	2,761	6	93	96	170	213	578	723	0	0	723	145			0
Chatham	25,924	29,235	10,743	5,914	2,554	2	44	61	118	197	422	402	51	26	427	5			0
Cherokee	9,392	9,904	4,428	2,773	846	1	15	25	55	65	161	24	150	0	174	13			0
Chowan	5,785	5,364	1,930	1,125	466	1	8	11	22	36	78	120	0	0	120	42			0
Clay	3,644	3,872	1,843	1,086	376	0	6	11	22	29	68	70	0	0	70	2			0
Cleveland	42,499	37,893	11,254	5,663	1,829	4	57	64	113	141	379	423	0	0	423	44			0
Columbus	24,342	22,331	6,542	3,354	1,029	2	34	37	67	80	220	225	0	0	225	5			0
Craven *	46,746	36,984	10,474	6,054	2,436	4	56	60	120	188	428	611	0	0	611	183			0
Cumberland	155,437	118,054	26,297	12,391	4,203	14	178	150	247	325	914	912	0	0	912	-2	-0.22%		0
Currituck	10,835	11,773	2,835	1,329	331	1	18	16	26	26	87	90	0	0	90	3			0
Dare	13,084	14,912	4,846	2,312	739	1	22	28	46	57	154	120	0	0	120	-34	-22.08%	65.83%	0
Davidson	69,164	67,417	17,978	9,349	2,954	6	101	103	186	228	624	592	0	0	592	-32	-5.13%		0
Davie	16,303	16,441	4,971	2,710	1,033	2	25	28	54	80	189	212	0	0	212	23			0
Duplin	27,682	22,876	6,431	3,380	1,354	3	34	37	67	105	246	387	0	0	387	141			0
Durham	162,220	117,065	25,552	10,688	4,699	15	176	146	213	363	913	990	0	0	990	77			0
Edgecombe	23,510	20,829	6,458	3,065	1,156	2	31	37	61	89	220	312	0	0	312	92			0
Forsyth	178,907	143,550	35,990	17,761	7,426	17	216	206	353	574	1,366	2,229	24	21	2,232	866			0
Franklin	27,770	26,926	7,029	3,388	1,133	3	41	40	67	88	239	240	0	0	240	1			0
Gaston	94,873	87,173	21,843	10,498	3,348	9	131	125	209	259	733	1,155	30	15	1,170	437			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Gates **	5,058	4,557	1,331	733	266	0	7	8	15	21	51	80	0	0	80	29			0
Graham	3,606	3,394	1,172	736	253	0	5	7	15	20	47	23	0	0	23	-24	-51.06%	30.43%	20
Granville	23,780	25,025	6,229	2,962	1,038	2	38	36	59	80	215	251	0	0	251	36			0
Greene	8,929	8,797	2,172	1,017	392	1	13	12	20	30	76	57	0	0	57	-19	-25.00%	82.46%	0
Guilford	247,603	200,952	49,273	23,741	9,924	23	302	282	472	767	1,846	2,340	0	13	2,327	481			0
Halifax	21,189	19,832	6,235	3,202	1,181	2	30	36	64	91	223	205	0	0	205	-18	-8.07%		0
Harnett *	65,676	50,708	10,778	5,331	1,621	6	76	62	106	125	375	678	0	0	678	303			0
Haywood	22,008	23,491	8,504	5,242	1,971	2	35	49	104	152	342	323	0	0	323	-19	-5.56%		0
Henderson	41,854	43,728	16,398	10,576	4,277	4	66	94	210	331	705	593	0	16	577	-128	-18.16%	73.92%	0
Hertford	10,045	9,360	2,786	1,448	609	1	14	16	29	47	107	173	0	0	173	66			0
Hoke *	27,439	21,305	3,636	1,492	459	3	32	21	30	35	121	185	0	0	185	64			0
Hyde/Tyrrell	3,583	4,204	1,155	622	254	0	6	7	12	20	45	0	50	0	50	5			0
Iredell	75,700	73,458	17,162	8,765	2,699	7	111	98	174	209	599	934	0	0	934	335			0
Jackson	19,877	13,944	4,810	2,694	891	2	21	27	54	69	173	145	0	0	145	-28	-16.18%	77.93%	0
Johnston	89,032	81,583	17,277	7,797	2,261	8	123	99	155	175	560	707	0	0	707	147			0
Jones	4,343	4,023	1,327	672	231	0	6	8	13	18	45	20	0	0	20	-25	-55.56%	100.00%	30
Lee	27,350	22,124	5,595	3,015	1,213	3	33	32	60	94	222	323	0	0	323	101			0
Lenoir	25,082	22,021	6,732	3,420	1,321	2	33	38	68	102	243	327	0	0	327	84			0
Lincoln	33,203	34,913	9,352	4,510	1,270	3	53	53	90	98	297	381	0	0	381	84			0
Macon	13,290	12,783	5,653	3,497	1,331	1	19	32	70	103	225	108	70	0	178	-47	-20.89%	77.78%	0
Madison	8,415	8,715	3,090	1,549	550	1	13	18	31	43	106	89	0	0	89	-17	-16.04%	75.28%	0
Martin	9,011	8,876	3,140	1,603	536	1	13	18	32	41	105	182	0	0	182	77			0
McDowell	17,813	18,216	5,573	2,957	1,015	2	27	32	59	78	198	350	0	0	350	152			0
Mecklenburg	535,195	455,494	80,440	35,147	14,129	49	685	460	699	1,093	2,986	2,759	271	23	3,007	21			0
Mitchell	5,945	6,271	2,110	1,279	444	1	9	12	25	34	81	80	0	0	80	-1	-1.23%		0
Montgomery	11,839	10,290	3,363	1,787	641	1	15	19	36	50	121	180	0	0	180	59			0
Moore *	36,555	35,431	13,438	8,559	4,000	3	53	77	170	309	612	624	23	24	623	11			0
Nash	38,562	37,162	10,942	5,076	1,849	4	56	63	101	143	367	522	0	0	522	155			0
New Hanover	103,544	88,266	24,009	12,084	4,781	10	133	137	240	370	890	1,103	0	0	1,103	213			0
Northampton	7,890	7,677	2,612	1,582	700	1	12	15	31	54	113	242	0	0	242	129			0
Onslow *	97,872	56,072	11,540	5,886	1,898	9	84	66	117	147	423	438	0	0	438	15			0
Orange	72,854	53,992	13,632	5,702	2,074	7	81	78	113	160	439	490	0	0	490	51			0
Pamlico	4,337	5,057	2,129	1,264	479	0	8	12	25	37	82	48	30	0	78	-4	-4.88%		0
Pasquotank	18,908	14,861	3,785	1,915	751	2	22	22	38	58	142	266	0	0	266	124			0
Pender	25,811	24,703	7,050	3,450	1,249	2	37	40	69	97	245	202	0	0	202	-43	-17.55%	64.85%	0
Perquimans	4,999	4,861	1,927	1,366	432	0	7	11	27	33	78	24	0	0	24	-54	-69.23%	0.00%	50

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Person	16,030	15,774	4,608	2,324	813	1	24	26	46	63	160	214	0	0	214	54			0
Pitt	93,054	61,936	14,645	6,636	2,589	9	93	84	132	200	518	609	0	6	603	85			0
Polk	7,086	7,874	3,352	2,018	960	1	12	19	40	74	146	146	0	0	146	0			0
Randolph	62,784	57,257	15,337	7,956	2,686	6	86	88	158	208	546	583	0	0	583	37			0
Richmond	19,892	17,338	5,008	2,409	718	2	26	29	48	56	161	199	0	0	199	38			0
Robeson	63,851	48,119	12,657	5,649	1,716	6	72	72	112	133	395	579	0	0	579	184			0
Rockingham	36,719	37,134	10,930	5,748	2,024	3	56	62	114	157	392	419	0	0	419	27			0
Rowan	60,604	53,733	14,455	7,312	2,606	6	81	83	145	202	517	906	0	0	906	389			0
Rutherford	26,933	26,004	8,110	4,542	1,493	2	39	46	90	115	292	518	0	0	518	226			0
Sampson	28,972	24,491	6,705	3,557	1,277	3	37	38	71	99	248	282	0	0	282	34			0
Scotland	15,391	12,967	4,006	1,785	602	1	20	23	36	47	127	206	0	0	206	79			0
Stanly	26,258	23,979	7,022	3,758	1,249	2	36	40	75	97	250	231	0	0	231	-19	-7.60%		0
Stokes	17,797	19,329	5,594	3,085	982	2	29	32	61	76	200	300	0	0	300	100			0
Surry	30,644	28,434	8,434	4,654	1,673	3	43	48	93	129	316	460	0	0	460	144			0
Swain	6,794	5,802	1,782	961	265	1	9	10	19	20	59	50	0	0	50	-9	-15.25%	58.00%	0
Transylvania	11,488	12,577	5,444	3,832	1,647	1	19	31	76	127	254	134	0	0	134	-120	-47.24%	69.40%	0
Union	110,619	97,427	19,114	9,356	2,638	10	147	109	186	204	656	596	0	0	596	-60	-9.15%		0
Vance	20,453	16,315	4,792	2,418	917	2	25	27	48	71	173	218	0	0	218	45			0
Wake *	501,679	453,102	81,014	35,826	13,484	46	682	463	713	1,043	2,947	3,144	85	26	3,203	256			0
Warren	7,809	7,679	2,778	1,585	674	1	12	16	32	52	113	116	0	0	116	3			0
Washington	4,908	4,489	1,689	921	373	0	7	10	18	29	64	49	0	0	49	-15	-23.44%	85.71%	20
Watauga	30,105	15,588	5,297	2,796	1,088	3	23	30	56	84	196	176	0	0	176	-20	-10.20%	52.84%	0
Wayne *	57,107	47,312	12,103	6,315	2,298	5	71	69	126	178	449	745	0	0	745	296			0
Wilkes	27,702	27,603	8,696	4,858	1,635	3	42	50	97	126	318	230	60	0	290	-28	-8.81%		0
Wilson	36,766	31,641	9,067	4,498	1,629	3	48	52	89	126	318	466	0	0	466	148			0
Yadkin	15,229	14,498	4,054	2,365	831	1	22	23	47	64	157	189	0	0	189	32			0
Yancey	6,682	6,777	2,504	1,489	508	1	10	14	30	39	94	99	0	0	99	5			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
<b>State Total</b>	4,631,736	4,051,052	1,023,272	512,004	186,609	427	6,094	5,848	10,184	14,427	36,980	42,408	1,384	187	43,605				<b>150</b>

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2011 through 2015 License Renewal Applications.

- 0.09 Beds/1000 Under Age 35
- 1.50 Beds/1000 Age 35-64
- 5.71 Beds/1000 Age 65-74
- 19.90 Beds/1000 Age 75-84
- 77.33 Beds/1000 Age 85 and over

\* Projections for under age 35 were adjusted to exclude active duty military personnel.

\*\* Gates County was adjusted to reflect the transfer of 30 beds from Perquimans County.