

**Table 15B: 2018 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2018 - DRAFT 09/04/2015**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J
Local Management Entity-Managed Care Organization	2014 <18 Days of Care	2014 <18 Population Projected	2018 <18 Population Projected	2018 <18 Projected Days of Care	2018 Adjusted Days of Care	<18 Number of Beds Needed	<18 Total Beds Needed	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) Deficits are "-"
Formula				(Column B x Column D) / Column C	Column E - (20% x Column E)	Column F / 365	Column G / 75%		Column I - Column H
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	27,641	449,273	464,223	28,561	22,849	63	83	98	15
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	27,086	580,474	589,475	27,506	22,005	60	80	68	-12
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	4,593	124,026	123,589	4,577	3,661	10	13	72	59
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	10,237	196,153	188,481	9,837	7,869	22	29	0	-29
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	7,002	205,933	199,415	6,780	5,424	15	20	27	7
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	10,732	255,971	255,089	10,695	8,556	23	31	30	-1
Smoky Mountain Center: Alleghany, Alexander, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	7,479	208,877	206,035	7,377	5,902	16	22	17	-5
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, New Hanover, Northampton, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Onslow, Tyrrell, Washington	21,273	273,653	280,714	21,822	17,458	48	64	80	16
Child/Adolescent Grand Totals	116,043	2,294,360	2,307,021	117,155	93,724	257	342	392	