

**Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 06/03/2015- REVISED**

| Service Areas | Projected 2019 Population |           |           |           |               | Projected 2019 Bed Utilization (Rounded) |       |       |       |     | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|------------------------------------------|-------|-------|-------|-----|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
|               | Under Age 35              | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35                                      | 35-64 | 65-74 | 75-84 | 85+ |                                   |                    |                   |            |                    |                         |               |                |             |
| Alamance      | 74,002                    | 62,586    | 16,383    | 8,680     | 3,737         | 7                                        | 94    | 94    | 173   | 289 | 657                               | 646                | -25               | 7          | 614                | -43                     | -6.54%        |                | 0           |
| Alexander     | 15,745                    | 16,005    | 4,734     | 2,575     | 808           | 1                                        | 24    | 27    | 51    | 63  | 166                               | 126                | 0                 | 0          | 126                | -40                     | -24.10%       | 79.37%         | 0           |
| Alleghany     | 3,986                     | 4,486     | 1,597     | 950       | 396           | 0                                        | 7     | 9     | 19    | 31  | 66                                | 22                 | 40                | 0          | 62                 | -4                      | -6.06%        |                | 0           |
| Anson         | 11,176                    | 10,548    | 2,786     | 1,405     | 548           | 1                                        | 16    | 16    | 28    | 42  | 103                               | 113                | 0                 | 0          | 113                | 10                      |               |                | 0           |
| Ashe          | 9,829                     | 10,735    | 3,927     | 2,318     | 791           | 1                                        | 16    | 22    | 46    | 61  | 146                               | 115                | 0                 | 0          | 115                | -31                     | -21.23%       | 89.57%         | 30          |
| Avery         | 6,520                     | 7,448     | 2,205     | 1,246     | 483           | 1                                        | 11    | 13    | 25    | 37  | 87                                | 100                | 0                 | 0          | 100                | 13                      |               |                | 0           |
| Beaufort      | 18,099                    | 17,796    | 6,958     | 3,693     | 1,168         | 2                                        | 27    | 40    | 74    | 90  | 233                               | 124                | 50                | 0          | 174                | -59                     | -25.32%       | 62.90%         | 0           |
| Bertie        | 7,762                     | 7,630     | 2,227     | 1,174     | 541           | 1                                        | 11    | 13    | 23    | 42  | 90                                | 105                | 0                 | 0          | 105                | 15                      |               |                | 0           |
| Bladen        | 14,434                    | 13,479    | 4,439     | 2,246     | 717           | 1                                        | 20    | 25    | 45    | 55  | 146                               | 150                | 0                 | 0          | 150                | 4                       |               |                | 0           |
| Brunswick     | 43,116                    | 50,480    | 25,057    | 12,407    | 2,884         | 4                                        | 76    | 143   | 247   | 223 | 693                               | 321                | 340               | 0          | 661                | -32                     | -4.62%        |                | 0           |
| Buncombe      | 105,526                   | 107,314   | 31,448    | 15,787    | 6,538         | 10                                       | 161   | 180   | 314   | 506 | 1,171                             | 1,076              | 0                 | 10         | 1,066              | -105                    | -8.97%        |                | 0           |
| Burke         | 36,893                    | 34,371    | 10,319    | 5,666     | 1,949         | 3                                        | 52    | 59    | 113   | 151 | 378                               | 415                | 0                 | 0          | 415                | 37                      |               |                | 0           |
| Cabarrus      | 96,582                    | 87,578    | 17,412    | 8,619     | 2,956         | 9                                        | 132   | 100   | 172   | 229 | 642                               | 737                | 0                 | 0          | 737                | 95                      |               |                | 0           |
| Caldwell      | 33,385                    | 32,715    | 9,535     | 5,082     | 1,541         | 3                                        | 49    | 55    | 101   | 119 | 327                               | 349                | 0                 | 0          | 349                | 22                      |               |                | 0           |
| Camden        | 4,289                     | 4,468     | 1,039     | 567       | 198           | 0                                        | 7     | 6     | 11    | 15  | 39                                | 24                 | 0                 | 0          | 24                 | -15                     | -38.46%       | 41.67%         | 0           |
| Carteret *    | 24,328                    | 27,763    | 10,352    | 5,381     | 1,861         | 2                                        | 42    | 59    | 107   | 144 | 354                               | 186                | 110               | 0          | 296                | -58                     | -16.38%       | 69.89%         | 0           |
| Caswell       | 9,029                     | 9,632     | 3,025     | 1,493     | 455           | 1                                        | 14    | 17    | 30    | 35  | 97                                | 143                | 0                 | 0          | 143                | 46                      |               |                | 0           |
| Catawba       | 67,365                    | 62,094    | 16,831    | 8,544     | 2,761         | 6                                        | 93    | 96    | 170   | 214 | 579                               | 721                | 0                 | 0          | 721                | 142                     |               |                | 0           |
| Chatham       | 25,924                    | 29,235    | 10,743    | 5,914     | 2,554         | 2                                        | 44    | 61    | 118   | 198 | 423                               | 362                | 51                | 26         | 387                | -36                     | -8.51%        |                | 0           |
| Cherokee      | 9,392                     | 9,904     | 4,428     | 2,773     | 846           | 1                                        | 15    | 25    | 55    | 65  | 161                               | 24                 | 150               | 0          | 174                | 13                      |               |                | 0           |
| Chowan        | 5,785                     | 5,364     | 1,930     | 1,125     | 466           | 1                                        | 8     | 11    | 22    | 36  | 78                                | 120                | 0                 | 0          | 120                | 42                      |               |                | 0           |
| Clay          | 3,644                     | 3,872     | 1,843     | 1,086     | 376           | 0                                        | 6     | 11    | 22    | 29  | 68                                | 70                 | 0                 | 0          | 70                 | 2                       |               |                | 0           |
| Cleveland     | 42,499                    | 37,893    | 11,254    | 5,663     | 1,829         | 4                                        | 57    | 64    | 113   | 142 | 380                               | 423                | 0                 | 0          | 423                | 43                      |               |                | 0           |
| Columbus      | 24,342                    | 22,331    | 6,542     | 3,354     | 1,029         | 2                                        | 34    | 37    | 67    | 80  | 220                               | 225                | 0                 | 0          | 225                | 5                       |               |                | 0           |
| Craven *      | 46,746                    | 36,984    | 10,474    | 6,054     | 2,436         | 4                                        | 56    | 60    | 121   | 188 | 429                               | 619                | 0                 | 0          | 619                | 190                     |               |                | 0           |
| Cumberland *  | 155,437                   | 118,054   | 26,297    | 12,391    | 4,203         | 14                                       | 178   | 150   | 247   | 325 | 914                               | 892                | 0                 | 0          | 892                | -22                     | -2.41%        |                | 0           |
| Currituck     | 10,835                    | 11,773    | 2,835     | 1,329     | 331           | 1                                        | 18    | 16    | 26    | 26  | 87                                | 90                 | 0                 | 0          | 90                 | 3                       |               |                | 0           |
| Dare          | 13,084                    | 14,912    | 4,846     | 2,312     | 739           | 1                                        | 22    | 28    | 46    | 57  | 154                               | 120                | 0                 | 0          | 120                | -34                     | -22.08%       | 65.83%         | 0           |
| Davidson      | 69,164                    | 67,417    | 17,978    | 9,349     | 2,954         | 6                                        | 101   | 103   | 186   | 229 | 625                               | 592                | 0                 | 0          | 592                | -33                     | -5.28%        |                | 0           |
| Davie         | 16,303                    | 16,441    | 4,971     | 2,710     | 1,033         | 2                                        | 25    | 28    | 54    | 80  | 189                               | 212                | 0                 | 0          | 212                | 23                      |               |                | 0           |
| Duplin        | 27,682                    | 22,876    | 6,431     | 3,380     | 1,354         | 3                                        | 34    | 37    | 67    | 105 | 246                               | 387                | 0                 | 0          | 387                | 141                     |               |                | 0           |
| Durham        | 162,220                   | 117,065   | 25,552    | 10,688    | 4,699         | 15                                       | 176   | 146   | 213   | 364 | 914                               | 990                | 0                 | 0          | 990                | 76                      |               |                | 0           |
| Edgecombe     | 23,510                    | 20,829    | 6,458     | 3,065     | 1,156         | 2                                        | 31    | 37    | 61    | 89  | 220                               | 312                | 0                 | 0          | 312                | 92                      |               |                | 0           |
| Forsyth       | 178,907                   | 143,550   | 35,990    | 17,761    | 7,426         | 17                                       | 216   | 206   | 354   | 575 | 1,368                             | 2,133              | 24                | 21         | 2,136              | 768                     |               |                | 0           |
| Franklin      | 27,770                    | 26,926    | 7,029     | 3,388     | 1,133         | 3                                        | 41    | 40    | 67    | 88  | 239                               | 240                | 0                 | 0          | 240                | 1                       |               |                | 0           |
| Gaston        | 94,873                    | 87,173    | 21,843    | 10,498    | 3,348         | 9                                        | 131   | 125   | 209   | 259 | 733                               | 1,135              | 30                | 15         | 1,150              | 417                     |               |                | 0           |

**Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 06/03/2015- REVISED**

| Service Areas | Projected 2019 Population |           |           |           |               | Projected 2019 Bed Utilization (Rounded) |       |       |       |       | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|------------------------------------------|-------|-------|-------|-------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
|               | Under Age 35              | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35                                      | 35-64 | 65-74 | 75-84 | 85+   |                                   |                    |                   |            |                    |                         |               |                |             |
| Gates **      | 5,058                     | 4,557     | 1,331     | 733       | 266           | 0                                        | 7     | 8     | 15    | 21    | 51                                | 10                 | 40                | 0          | 50                 | -1                      | -1.96%        |                | 0           |
| Graham        | 3,606                     | 3,394     | 1,172     | 736       | 253           | 0                                        | 5     | 7     | 15    | 20    | 47                                | 23                 | 0                 | 0          | 23                 | -24                     | -51.06%       | 30.43%         | 20          |
| Granville     | 23,780                    | 25,025    | 6,229     | 2,962     | 1,038         | 2                                        | 38    | 36    | 59    | 80    | 215                               | 251                | 0                 | 0          | 251                | 36                      |               |                | 0           |
| Greene        | 8,929                     | 8,797     | 2,172     | 1,017     | 392           | 1                                        | 13    | 12    | 20    | 30    | 76                                | 57                 | 0                 | 0          | 57                 | -19                     | -25.00%       | 82.46%         | 0           |
| Guilford      | 247,603                   | 200,952   | 49,273    | 23,741    | 9,924         | 23                                       | 302   | 282   | 473   | 768   | 1,848                             | 2,340              | 0                 | 13         | 2,327              | 479                     |               |                | 0           |
| Halifax       | 21,189                    | 19,832    | 6,235     | 3,202     | 1,181         | 2                                        | 30    | 36    | 64    | 91    | 223                               | 145                | 0                 | 0          | 145                | -78                     | -34.98%       | 64.83%         | 0           |
| Harnett *     | 65,676                    | 50,708    | 10,778    | 5,331     | 1,621         | 6                                        | 76    | 62    | 106   | 125   | 375                               | 678                | 0                 | 0          | 678                | 303                     |               |                | 0           |
| Haywood       | 22,008                    | 23,491    | 8,504     | 5,242     | 1,971         | 2                                        | 35    | 49    | 104   | 153   | 343                               | 313                | 0                 | 0          | 313                | -30                     | -8.75%        |                | 0           |
| Henderson     | 41,854                    | 43,728    | 16,398    | 10,576    | 4,277         | 4                                        | 66    | 94    | 211   | 331   | 706                               | 593                | 0                 | 16         | 577                | -129                    | -18.27%       | 73.92%         | 0           |
| Hertford      | 10,045                    | 9,360     | 2,786     | 1,448     | 609           | 1                                        | 14    | 16    | 29    | 47    | 107                               | 173                | 0                 | 0          | 173                | 66                      |               |                | 0           |
| Hoke *        | 27,439                    | 21,305    | 3,636     | 1,492     | 459           | 3                                        | 32    | 21    | 30    | 36    | 122                               | 110                | 75                | 0          | 185                | 63                      |               |                | 0           |
| Hyde/Tyrrell  | 3,583                     | 4,204     | 1,155     | 622       | 254           | 0                                        | 6     | 7     | 12    | 20    | 45                                | 0                  | 50                | 0          | 50                 | 5                       |               |                | 0           |
| Iredell       | 75,700                    | 73,458    | 17,162    | 8,765     | 2,699         | 7                                        | 111   | 98    | 174   | 209   | 599                               | 934                | 0                 | 0          | 934                | 335                     |               |                | 0           |
| Jackson       | 19,877                    | 13,944    | 4,810     | 2,694     | 891           | 2                                        | 21    | 27    | 54    | 69    | 173                               | 145                | 0                 | 0          | 145                | -28                     | -16.18%       | 77.93%         | 0           |
| Johnston      | 89,032                    | 81,583    | 17,277    | 7,797     | 2,261         | 8                                        | 123   | 99    | 155   | 175   | 560                               | 707                | 0                 | 0          | 707                | 147                     |               |                | 0           |
| Jones         | 4,343                     | 4,023     | 1,327     | 672       | 231           | 0                                        | 6     | 8     | 13    | 18    | 45                                | 20                 | 0                 | 0          | 20                 | -25                     | -55.56%       | 100.00%        | 30          |
| Lee           | 27,350                    | 22,124    | 5,595     | 3,015     | 1,213         | 3                                        | 33    | 32    | 60    | 94    | 222                               | 323                | 0                 | 0          | 323                | 101                     |               |                | 0           |
| Lenoir        | 25,082                    | 22,021    | 6,732     | 3,420     | 1,321         | 2                                        | 33    | 38    | 68    | 102   | 243                               | 327                | 0                 | 0          | 327                | 84                      |               |                | 0           |
| Lincoln       | 33,203                    | 34,913    | 9,352     | 4,510     | 1,270         | 3                                        | 53    | 53    | 90    | 98    | 297                               | 393                | 0                 | 0          | 393                | 96                      |               |                | 0           |
| Macon         | 13,290                    | 12,783    | 5,653     | 3,497     | 1,331         | 1                                        | 19    | 32    | 70    | 103   | 225                               | 108                | 70                | 0          | 178                | -47                     | -20.89%       | 77.78%         | 0           |
| Madison       | 8,415                     | 8,715     | 3,090     | 1,549     | 550           | 1                                        | 13    | 18    | 31    | 43    | 106                               | 89                 | 0                 | 0          | 89                 | -17                     | -16.04%       | 75.28%         | 0           |
| Martin        | 9,011                     | 8,876     | 3,140     | 1,603     | 536           | 1                                        | 13    | 18    | 32    | 41    | 105                               | 182                | 0                 | 0          | 182                | 77                      |               |                | 0           |
| McDowell      | 17,813                    | 18,216    | 5,573     | 2,957     | 1,015         | 2                                        | 27    | 32    | 59    | 79    | 199                               | 350                | 0                 | 0          | 350                | 151                     |               |                | 0           |
| Mecklenburg   | 535,195                   | 455,494   | 80,440    | 35,147    | 14,129        | 49                                       | 685   | 460   | 700   | 1,093 | 2,987                             | 2,629              | 359               | 23         | 2,965              | -22                     | -0.74%        |                | 0           |
| Mitchell      | 5,945                     | 6,271     | 2,110     | 1,279     | 444           | 1                                        | 9     | 12    | 25    | 34    | 81                                | 80                 | 0                 | 0          | 80                 | -1                      | -1.23%        |                | 0           |
| Montgomery    | 11,839                    | 10,290    | 3,363     | 1,787     | 641           | 1                                        | 15    | 19    | 36    | 50    | 121                               | 180                | 0                 | 0          | 180                | 59                      |               |                | 0           |
| Moore *       | 36,555                    | 35,431    | 13,438    | 8,559     | 4,000         | 3                                        | 53    | 77    | 170   | 310   | 613                               | 624                | 23                | 24         | 623                | 10                      |               |                | 0           |
| Nash          | 38,562                    | 37,162    | 10,942    | 5,076     | 1,849         | 4                                        | 56    | 63    | 101   | 143   | 367                               | 522                | 0                 | 0          | 522                | 155                     |               |                | 0           |
| New Hanover   | 103,544                   | 88,266    | 24,009    | 12,084    | 4,781         | 10                                       | 133   | 137   | 241   | 370   | 891                               | 1,067              | 0                 | 0          | 1,067              | 176                     |               |                | 0           |
| Northampton   | 7,890                     | 7,677     | 2,612     | 1,582     | 700           | 1                                        | 12    | 15    | 31    | 54    | 113                               | 144                | 0                 | 0          | 144                | 31                      |               |                | 0           |
| Onslow *      | 97,872                    | 56,072    | 11,540    | 5,886     | 1,898         | 9                                        | 84    | 66    | 117   | 147   | 423                               | 438                | 0                 | 0          | 438                | 15                      |               |                | 0           |
| Orange        | 72,854                    | 53,992    | 13,632    | 5,702     | 2,074         | 7                                        | 81    | 78    | 114   | 160   | 440                               | 513                | 0                 | 0          | 513                | 73                      |               |                | 0           |
| Pamlico       | 4,337                     | 5,057     | 2,129     | 1,264     | 479           | 0                                        | 8     | 12    | 25    | 37    | 82                                | 48                 | 30                | 0          | 78                 | -4                      | -4.88%        |                | 0           |
| Pasquotank    | 18,908                    | 14,861    | 3,785     | 1,915     | 751           | 2                                        | 22    | 22    | 38    | 58    | 142                               | 266                | 0                 | 0          | 266                | 124                     |               |                | 0           |
| Pender        | 25,811                    | 24,703    | 7,050     | 3,450     | 1,249         | 2                                        | 37    | 40    | 69    | 97    | 245                               | 202                | 0                 | 0          | 202                | -43                     | -17.55%       | 64.85%         | 0           |
| Perquimans    | 4,999                     | 4,861     | 1,927     | 1,366     | 432           | 0                                        | 7     | 11    | 27    | 33    | 78                                | 24                 | 30                | 0          | 54                 | -24                     | -30.77%       | 0.00%          | 0           |

**Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 06/03/2015- REVISED**

| Service Areas | Projected 2019 Population |           |           |           |               | Projected 2019 Bed Utilization (Rounded) |       |       |       |       | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|------------------------------------------|-------|-------|-------|-------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
|               | Under Age 35              | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35                                      | 35-64 | 65-74 | 75-84 | 85+   |                                   |                    |                   |            |                    |                         |               |                |             |
| Person        | 16,030                    | 15,774    | 4,608     | 2,324     | 813           | 1                                        | 24    | 26    | 46    | 63    | 160                               | 214                | 0                 | 0          | 214                | 54                      |               |                | 0           |
| Pitt          | 93,054                    | 61,936    | 14,645    | 6,636     | 2,589         | 9                                        | 93    | 84    | 132   | 200   | 518                               | 597                | 0                 | 6          | 591                | 73                      |               |                | 0           |
| Polk          | 7,086                     | 7,874     | 3,352     | 2,018     | 960           | 1                                        | 12    | 19    | 40    | 74    | 146                               | 146                | 0                 | 0          | 146                | 0                       |               |                | 0           |
| Randolph      | 62,784                    | 57,257    | 15,337    | 7,956     | 2,686         | 6                                        | 86    | 88    | 158   | 208   | 546                               | 583                | 0                 | 0          | 583                | 37                      |               |                | 0           |
| Richmond      | 19,892                    | 17,338    | 5,008     | 2,409     | 718           | 2                                        | 26    | 29    | 48    | 56    | 161                               | 199                | 0                 | 0          | 199                | 38                      |               |                | 0           |
| Robeson       | 63,851                    | 48,119    | 12,657    | 5,649     | 1,716         | 6                                        | 72    | 72    | 112   | 133   | 395                               | 579                | 0                 | 0          | 579                | 184                     |               |                | 0           |
| Rockingham    | 36,719                    | 37,134    | 10,930    | 5,748     | 2,024         | 3                                        | 56    | 62    | 114   | 157   | 392                               | 376                | 0                 | 0          | 376                | -16                     | -4.08%        |                | 0           |
| Rowan         | 60,604                    | 53,733    | 14,455    | 7,312     | 2,606         | 6                                        | 81    | 83    | 146   | 202   | 518                               | 906                | 0                 | 0          | 906                | 388                     |               |                | 0           |
| Rutherford    | 26,933                    | 26,004    | 8,110     | 4,542     | 1,493         | 2                                        | 39    | 46    | 90    | 116   | 293                               | 518                | 0                 | 0          | 518                | 225                     |               |                | 0           |
| Sampson       | 28,972                    | 24,491    | 6,705     | 3,557     | 1,277         | 3                                        | 37    | 38    | 71    | 99    | 248                               | 282                | 0                 | 0          | 282                | 34                      |               |                | 0           |
| Scotland      | 15,391                    | 12,967    | 4,006     | 1,785     | 602           | 1                                        | 20    | 23    | 36    | 47    | 127                               | 206                | 0                 | 0          | 206                | 79                      |               |                | 0           |
| Stanly        | 26,258                    | 23,979    | 7,022     | 3,758     | 1,249         | 2                                        | 36    | 40    | 75    | 97    | 250                               | 231                | 0                 | 0          | 231                | -19                     | -7.60%        |                | 0           |
| Stokes        | 17,797                    | 19,329    | 5,594     | 3,085     | 982           | 2                                        | 29    | 32    | 61    | 76    | 200                               | 300                | 0                 | 0          | 300                | 100                     |               |                | 0           |
| Surry         | 30,644                    | 28,434    | 8,434     | 4,654     | 1,673         | 3                                        | 43    | 48    | 93    | 129   | 316                               | 460                | 0                 | 0          | 460                | 144                     |               |                | 0           |
| Swain         | 6,794                     | 5,802     | 1,782     | 961       | 265           | 1                                        | 9     | 10    | 19    | 21    | 60                                | 50                 | 0                 | 0          | 50                 | -10                     | -16.67%       | 58.00%         | 0           |
| Transylvania  | 11,488                    | 12,577    | 5,444     | 3,832     | 1,647         | 1                                        | 19    | 31    | 76    | 127   | 254                               | 134                | 0                 | 0          | 134                | -120                    | -47.24%       | 69.40%         | 0           |
| Union         | 110,619                   | 97,427    | 19,114    | 9,356     | 2,638         | 10                                       | 147   | 109   | 186   | 204   | 656                               | 596                | 0                 | 0          | 596                | -60                     | -9.15%        |                | 0           |
| Vance         | 20,453                    | 16,315    | 4,792     | 2,418     | 917           | 2                                        | 25    | 27    | 48    | 71    | 173                               | 218                | 0                 | 0          | 218                | 45                      |               |                | 0           |
| Wake *        | 501,679                   | 453,102   | 81,014    | 35,826    | 13,484        | 46                                       | 682   | 463   | 713   | 1,043 | 2,947                             | 2,988              | 65                | 26         | 3,027              | 80                      |               |                | 0           |
| Warren        | 7,809                     | 7,679     | 2,778     | 1,585     | 674           | 1                                        | 12    | 16    | 32    | 52    | 113                               | 116                | 0                 | 0          | 116                | 3                       |               |                | 0           |
| Washington    | 4,908                     | 4,489     | 1,689     | 921       | 373           | 0                                        | 7     | 10    | 18    | 29    | 64                                | 49                 | 0                 | 0          | 49                 | -15                     | -23.44%       | 85.71%         | 20          |
| Watauga       | 30,105                    | 15,588    | 5,297     | 2,796     | 1,088         | 3                                        | 23    | 30    | 56    | 84    | 196                               | 176                | 0                 | 0          | 176                | -20                     | -10.20%       | 52.84%         | 0           |
| Wayne *       | 57,107                    | 47,312    | 12,103    | 6,315     | 2,298         | 5                                        | 71    | 69    | 126   | 178   | 449                               | 745                | 0                 | 0          | 745                | 296                     |               |                | 0           |
| Wilkes        | 27,702                    | 27,603    | 8,696     | 4,858     | 1,635         | 3                                        | 42    | 50    | 97    | 127   | 319                               | 230                | 60                | 0          | 290                | -29                     | -9.09%        |                | 0           |
| Wilson        | 36,766                    | 31,641    | 9,067     | 4,498     | 1,629         | 3                                        | 48    | 52    | 90    | 126   | 319                               | 466                | 0                 | 0          | 466                | 147                     |               |                | 0           |
| Yadkin        | 15,229                    | 14,498    | 4,054     | 2,365     | 831           | 1                                        | 22    | 23    | 47    | 64    | 157                               | 189                | 0                 | 0          | 189                | 32                      |               |                | 0           |
| Yancey        | 6,682                     | 6,777     | 2,504     | 1,489     | 508           | 1                                        | 10    | 14    | 30    | 39    | 94                                | 99                 | 0                 | 0          | 99                 | 5                       |               |                | 0           |

**Table 11B: Adult Care Home Need Projections for 2019 - DRAFT 06/03/2015- REVISED**

| Service Areas      | Projected 2019 Population |                  |                 |                |                | Projected 2019 Bed Utilization (Rounded) |              |              |               |               | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|--------------------|---------------------------|------------------|-----------------|----------------|----------------|------------------------------------------|--------------|--------------|---------------|---------------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
|                    | Under Age 35              | Age 35-64        | Age 65-74       | Age 75-84      | Age 85 and up  | <35                                      | 35-64        | 65-74        | 75-84         | 85+           |                                   |                    |                   |            |                    |                         |               |                |             |
| <b>State Total</b> | <b>4,631,736</b>          | <b>4,051,052</b> | <b>,023,272</b> | <b>512,004</b> | <b>186,609</b> | <b>427</b>                               | <b>6,094</b> | <b>5,850</b> | <b>10,195</b> | <b>14,442</b> | <b>37,008</b>                     | <b>41,080</b>      | <b>1,572</b>      | <b>187</b> | <b>42,465</b>      |                         |               |                | <b>100</b>  |

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2011 through 2015 License Renewal Applications.

- 0.09 Beds/1000 Under Age 35
- 1.50 Beds/1000 Age 35-64
- 5.72 Beds/1000 Age 65-74
- 19.91 Beds/1000 Age 75-84
- 77.38 Beds/1000 Age 85 and over

\* Projections for under age 35 were adjusted to exclude active duty military personnel.

\*\* Gates County was adjusted to reflect the transfer of 30 beds from Perquimans County.