

Table 12C: 2018 Need Projections for Medicare-certified Home Health Agencies or Offices

**Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2018	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	903.89	894.28	9.61	0
Clay	0	350.71	346.40	4.31	0
Graham	0	143.74	142.74	0.99	0
Haywood	0	1,959.90	1,933.41	26.49	0
Jackson	0	751.01	757.18	-6.18	0
Macon	0	872.90	875.15	-2.25	0
Swain	0	200.14	199.02	1.12	0
<b>Region A Totals</b>	<b>0</b>	<b>5,182.29</b>	<b>5,148.18</b>	<b>34.11</b>	
Buncombe	0	6,735.74	6,777.00	-41.26	0
Henderson	0	3,459.70	3,456.89	2.82	0
Madison	0	663.84	668.02	-4.17	0
Transylvania	0	1,195.77	1,194.28	1.49	0
<b>Region B Totals</b>	<b>0</b>	<b>12,055.05</b>	<b>12,096.19</b>	<b>-41.13</b>	
Cleveland	0	3,713.78	3,730.94	-17.16	0
McDowell	0	1,611.25	1,619.39	-8.14	0
Polk	0	546.21	551.19	-4.97	0
Rutherford	0	1,896.54	1,865.06	31.49	0
<b>Region C Totals</b>	<b>0</b>	<b>7,767.79</b>	<b>7,766.57</b>	<b>1.22</b>	
Alleghany	0	207.50	206.55	0.95	0
Ashe	0	916.82	910.26	6.56	0
Avery	0	699.87	689.20	10.66	0
Mitchell	0	750.06	738.52	11.54	0
Watauga	0	843.93	872.13	-28.20	0
Wilkes	0	2,187.94	2,178.10	9.84	0
Yancey	0	873.95	859.28	14.67	0
<b>Region D Totals</b>	<b>0</b>	<b>6,480.07</b>	<b>6,454.04</b>	<b>26.02</b>	
Alexander	0	1,217.39	1,267.21	-49.82	0
Burke	0	2,851.55	2,833.06	18.49	0
Caldwell	0	2,674.84	2,670.92	3.92	0
Catawba	0	5,845.05	5,881.37	-36.31	0
<b>Region E Totals</b>	<b>0</b>	<b>12,588.83</b>	<b>12,652.55</b>	<b>-63.72</b>	
Anson	0	788.23	750.33	37.90	0
Cabarrus	0	5,139.55	5,252.07	-112.52	0
Gaston	0	7,502.13	7,286.61	215.51	0
Iredell	0	4,335.21	4,340.38	-5.18	0
Lincoln	0	2,647.82	2,648.55	-0.72	0
Mecklenburg *^	0	18,783.91	19,344.71	-560.80	1
Rowan	0	3,984.66	3,793.77	190.89	0
Stanly	0	2,067.83	2,005.81	62.02	0
Union	0	3,648.48	3,818.86	-170.38	0
<b>Region F Totals</b>	<b>0</b>	<b>48,897.81</b>	<b>49,241.09</b>	<b>-343.28</b>	

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Alamance	0	4,028.04	4,087.24	-59.20	0
Caswell	0	715.14	712.22	2.92	0
Davidson	0	3,960.89	3,954.49	6.40	0
Guilford	0	11,854.77	11,994.22	-139.45	0
Montgomery	0	1,117.97	1,119.62	-1.65	0
Randolph	0	4,578.44	4,597.46	-19.02	0
Rockingham	0	2,646.45	2,602.19	44.25	0
<b>Region G Totals</b>	<b>0</b>	<b>28,901.69</b>	<b>29,067.43</b>	<b>-165.75</b>	
Davie	0	1,332.08	1,337.88	-5.80	0
Forsyth	325	9,940.24	9,790.01	150.24	0
Stokes	0	1,304.00	1,311.23	-7.23	0
Surry	0	2,267.23	2,238.46	28.77	0
Yadkin	0	1,096.59	1,066.09	30.49	0
<b>Region I Totals</b>	<b>325</b>	<b>15,940.13</b>	<b>15,743.67</b>	<b>196.46</b>	
Chatham	0	1,335.38	1,366.02	-30.64	0
Durham	0	5,181.27	5,183.76	-2.49	0
Johnston	0	3,436.64	3,492.28	-55.64	0
Lee	0	1,524.93	1,429.17	95.76	0
Moore *	0	2,355.87	2,263.26	92.62	0
Orange	0	2,138.00	2,190.09	-52.09	0
Wake *^	325	17,166.22	17,478.68	-312.46	0
<b>Region J Totals</b>	<b>325</b>	<b>33,138.32</b>	<b>33,403.27</b>	<b>-264.95</b>	
Franklin	0	1,863.60	1,922.77	-59.17	0
Granville	0	1,165.21	1,182.99	-17.78	0
Person	0	1,106.58	1,098.72	7.87	0
Vance	0	1,116.44	1,096.84	19.60	0
Warren	0	656.79	653.97	2.82	0
<b>Region K Totals</b>	<b>0</b>	<b>5,908.63</b>	<b>5,955.30</b>	<b>-46.66</b>	
Edgecombe	0	1,906.76	1,921.71	-14.96	0
Halifax	0	1,627.14	1,610.99	16.14	0
Nash	0	2,862.23	2,908.65	-46.42	0
Northampton	0	660.43	653.68	6.74	0
Wilson	0	4,593.27	4,742.40	-149.12	0
<b>Region L Totals</b>	<b>0</b>	<b>11,649.82</b>	<b>11,837.44</b>	<b>-187.62</b>	
Cumberland *	0	4,604.46	4,581.14	23.32	0
Harnett *	0	2,205.84	2,274.71	-68.87	0
Sampson	0	1,447.75	1,412.64	35.12	0
<b>Region M Totals</b>	<b>0</b>	<b>8,258.05</b>	<b>8,268.49</b>	<b>-10.44</b>	
Bladen	0	1,055.07	1,061.86	-6.79	0
Hoke *	0	649.18	701.03	-51.85	0
Richmond	0	1,018.52	1,005.26	13.26	0
Robeson	0	3,717.80	3,707.74	10.05	0
Scotland	0	689.15	678.01	11.13	0
<b>Region N Totals</b>	<b>0</b>	<b>7,129.71</b>	<b>7,153.91</b>	<b>-24.19</b>	

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Brunswick	325	4,748.66	4,682.24	66.42	0
Columbus	0	2,618.09	2,486.43	131.66	0
New Hanover *	0	6,350.08	6,336.71	13.37	0
Pender *	0	1,694.34	1,703.79	-9.45	0
<b>Region O Totals</b>	<b>325</b>	<b>15,411.18</b>	<b>15,209.17</b>	<b>202.00</b>	
Carteret *	0	1,760.82	1,810.42	-49.59	0
Craven *	0	2,365.54	2,362.47	3.07	0
Duplin	0	1,780.86	1,811.63	-30.78	0
Greene	0	498.25	503.91	-5.66	0
Jones	0	293.68	292.02	1.67	0
Lenoir	0	2,309.05	2,271.76	37.29	0
Onslow *	0	3,325.69	3,405.83	-80.14	0
Pamlico	0	240.45	244.80	-4.35	0
Wayne *	0	3,732.65	3,735.99	-3.34	0
<b>Region P Totals</b>	<b>0</b>	<b>16,306.99</b>	<b>16,438.82</b>	<b>-131.83</b>	
Beaufort	0	1,362.47	1,371.00	-8.53	0
Bertie	0	559.92	528.44	31.48	0
Hertford	0	429.13	425.01	4.12	0
Martin	0	875.69	855.56	20.13	0
Pitt	0	3,663.56	3,739.61	-76.05	0
<b>Region Q Totals</b>	<b>0</b>	<b>6,890.77</b>	<b>6,919.61</b>	<b>-28.85</b>	
Camden	0	196.02	201.08	-5.06	0
Chowan	0	333.83	323.23	10.60	0
Currituck	0	568.86	602.85	-33.99	0
Dare	0	690.60	702.31	-11.71	0
Gates	0	303.87	298.30	5.57	0
Hyde	0	82.74	82.23	0.51	0
Pasquotank *	0	870.34	851.64	18.70	0
Perquimans	0	333.50	327.30	6.20	0
Tyrrell	0	77.00	73.39	3.61	0
Washington	0	332.09	321.10	10.98	0
<b>Region R Totals</b>	<b>0</b>	<b>3,788.84</b>	<b>3,783.43</b>	<b>5.41</b>	
<b>Grand Totals</b>	<b>975</b>	<b>246,295.97</b>	<b>247,139.15</b>	<b>-843.19</b>	<b>1</b>

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