

Table 11B: Adult Care Home Need Projections for 2020

| Service Areas | Projected 2020 Population | | | | | Projected 2020 Bed Utilization (Rounded) | | | | | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-----|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Alamance | 74,718 | 62,903 | 16,980 | 8,986 | 3,783 | 6 | 90 | 94 | 173 | 287 | 650 | 758 | 0 | 7 | 751 | 101 | | | 0 |
| Alexander | 15,806 | 16,051 | 4,867 | 2,683 | 847 | 1 | 23 | 27 | 52 | 64 | 167 | 126 | 0 | 0 | 126 | -41 | -24.55% | 82.54% | 0 |
| Alleghany | 3,971 | 4,488 | 1,617 | 986 | 398 | 0 | 6 | 9 | 19 | 30 | 64 | 22 | 40 | 0 | 62 | -2 | -3.13% | | 0 |
| Anson | 11,074 | 10,560 | 2,831 | 1,456 | 544 | 1 | 15 | 16 | 28 | 41 | 101 | 113 | 0 | 0 | 113 | 12 | | | 0 |
| Ashe | 9,795 | 10,687 | 3,963 | 2,360 | 818 | 1 | 15 | 22 | 45 | 62 | 145 | 115 | 0 | 0 | 115 | -30 | -20.69% | 90.43% | 30 |
| Avery | 6,476 | 7,425 | 2,235 | 1,267 | 500 | 1 | 11 | 12 | 24 | 38 | 86 | 100 | 0 | 0 | 100 | 14 | | | 0 |
| Beaufort | 18,041 | 17,619 | 7,029 | 3,843 | 1,186 | 1 | 25 | 39 | 74 | 90 | 229 | 167 | 50 | 0 | 217 | -12 | -5.24% | | 0 |
| Bertie | 7,577 | 7,498 | 2,273 | 1,164 | 546 | 1 | 11 | 13 | 22 | 41 | 88 | 105 | 0 | 0 | 105 | 17 | | | 0 |
| Bladen | 14,395 | 13,401 | 4,499 | 2,299 | 761 | 1 | 19 | 25 | 44 | 58 | 147 | 150 | 0 | 0 | 150 | 3 | | | 0 |
| Brunswick | 43,717 | 51,352 | 25,541 | 13,330 | 3,092 | 3 | 74 | 141 | 256 | 235 | 709 | 321 | 340 | 0 | 661 | -48 | -6.77% | | 0 |
| Buncombe | 105,853 | 108,258 | 32,541 | 16,381 | 6,654 | 8 | 155 | 180 | 315 | 505 | 1,163 | 1,175 | -25 | 10 | 1,140 | -23 | -1.98% | | 0 |
| Burke | 36,952 | 33,982 | 10,549 | 5,748 | 1,965 | 3 | 49 | 58 | 111 | 149 | 370 | 415 | 0 | 0 | 415 | 45 | | | 0 |
| Cabarrus | 97,861 | 89,050 | 18,111 | 8,974 | 3,021 | 8 | 128 | 100 | 173 | 229 | 638 | 934 | 0 | 0 | 934 | 296 | | | 0 |
| Caldwell | 33,457 | 32,265 | 9,735 | 5,189 | 1,580 | 3 | 46 | 54 | 100 | 120 | 323 | 349 | 0 | 0 | 349 | 26 | | | 0 |
| Camden | 4,295 | 4,477 | 1,085 | 589 | 200 | 0 | 6 | 6 | 11 | 15 | 38 | 24 | 0 | 0 | 24 | -14 | -36.84% | 37.50% | 0 |
| Carteret * | 24,367 | 27,565 | 10,420 | 5,644 | 1,889 | 2 | 40 | 58 | 109 | 143 | 352 | 186 | 110 | 0 | 296 | -56 | -15.91% | 74.73% | 0 |
| Caswell | 8,991 | 9,524 | 3,101 | 1,544 | 472 | 1 | 14 | 17 | 30 | 36 | 98 | 207 | 0 | 0 | 207 | 109 | | | 0 |
| Catawba | 67,471 | 61,594 | 17,312 | 8,724 | 2,831 | 5 | 88 | 96 | 168 | 215 | 572 | 723 | 0 | 0 | 723 | 151 | | | 0 |
| Chatham | 26,108 | 29,367 | 11,097 | 6,259 | 2,663 | 2 | 42 | 61 | 120 | 202 | 427 | 453 | 0 | 26 | 427 | 0 | | | 0 |
| Cherokee | 9,444 | 9,964 | 4,474 | 2,875 | 893 | 1 | 14 | 25 | 55 | 68 | 163 | 24 | 150 | 0 | 174 | 11 | | | 0 |
| Chowan | 5,753 | 5,324 | 1,970 | 1,159 | 462 | 0 | 8 | 11 | 22 | 35 | 76 | 120 | 0 | 0 | 120 | 44 | | | 0 |
| Clay | 3,683 | 3,912 | 1,850 | 1,130 | 390 | 0 | 6 | 10 | 22 | 30 | 68 | 70 | 0 | 0 | 70 | 2 | | | 0 |
| Cleveland | 42,680 | 37,495 | 11,535 | 5,790 | 1,859 | 3 | 54 | 64 | 111 | 141 | 373 | 423 | 0 | 0 | 423 | 50 | | | 0 |
| Columbus | 24,220 | 22,229 | 6,627 | 3,445 | 1,058 | 2 | 32 | 37 | 66 | 80 | 217 | 225 | 0 | 0 | 225 | 8 | | | 0 |
| Craven * | 47,266 | 36,976 | 10,783 | 6,183 | 2,460 | 4 | 53 | 60 | 119 | 187 | 423 | 611 | 0 | 0 | 611 | 188 | | | 0 |
| Cumberland * | 156,840 | 117,894 | 27,375 | 12,720 | 4,289 | 12 | 169 | 151 | 245 | 325 | 902 | 912 | 0 | 0 | 912 | 10 | | | 0 |
| Currituck | 11,297 | 12,275 | 3,023 | 1,390 | 349 | 1 | 18 | 17 | 27 | 26 | 89 | 90 | 0 | 0 | 90 | 1 | | | 0 |
| Dare | 13,164 | 14,834 | 5,021 | 2,436 | 762 | 1 | 21 | 28 | 47 | 58 | 155 | 120 | 0 | 0 | 120 | -35 | -22.58% | 70.00% | 0 |
| Davidson | 69,092 | 67,186 | 18,387 | 9,592 | 3,029 | 5 | 96 | 102 | 184 | 230 | 617 | 577 | 5 | 0 | 582 | -35 | -5.67% | | 0 |
| Davie | 16,214 | 16,310 | 5,076 | 2,809 | 1,060 | 1 | 23 | 28 | 54 | 80 | 186 | 212 | 0 | 0 | 212 | 26 | | | 0 |
| Duplin | 27,753 | 22,804 | 6,612 | 3,476 | 1,390 | 2 | 33 | 37 | 67 | 105 | 244 | 387 | 0 | 0 | 387 | 143 | | | 0 |
| Durham | 164,523 | 118,541 | 26,717 | 11,234 | 4,784 | 13 | 170 | 148 | 216 | 363 | 910 | 990 | 34 | 17 | 1,007 | 97 | | | 0 |
| Edgecombe | 23,473 | 20,477 | 6,665 | 3,154 | 1,168 | 2 | 29 | 37 | 61 | 89 | 218 | 312 | 0 | 0 | 312 | 94 | | | 0 |
| Forsyth | 180,576 | 144,007 | 37,278 | 18,280 | 7,541 | 14 | 207 | 206 | 351 | 572 | 1,350 | 2,259 | 44 | 21 | 2,282 | 932 | | | 0 |
| Franklin | 27,883 | 26,936 | 7,352 | 3,523 | 1,187 | 2 | 39 | 41 | 68 | 90 | 240 | 240 | 0 | 0 | 240 | 0 | | | 0 |

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|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Gaston | 95,347 | 87,136 | 22,552 | 10,731 | 3,440 | 7 | 125 | 125 | 206 | 261 | 724 | 1,155 | 30 | 15 | 1,170 | 446 | | | 0 |
| Gates ** | 5,011 | 4,497 | 1,384 | 762 | 261 | 0 | 6 | 8 | 15 | 20 | 49 | 80 | 0 | 0 | 80 | 31 | | | 0 |
| Graham | 3,623 | 3,387 | 1,209 | 733 | 274 | 0 | 5 | 7 | 14 | 21 | 47 | 23 | 0 | 0 | 23 | -24 | -51.06% | 34.78% | 20 |
| Granville | 23,685 | 24,972 | 6,430 | 3,081 | 1,068 | 2 | 36 | 36 | 59 | 81 | 214 | 251 | 0 | 0 | 251 | 37 | | | 0 |
| Greene | 8,858 | 8,757 | 2,256 | 1,040 | 399 | 1 | 13 | 12 | 20 | 30 | 76 | 57 | 0 | 0 | 57 | -19 | -25.00% | 94.74% | 20 |
| Guilford | 248,002 | 201,363 | 50,883 | 24,522 | 10,089 | 19 | 289 | 281 | 471 | 765 | 1,825 | 2,340 | 0 | 13 | 2,327 | 502 | | | 0 |
| Halifax | 20,933 | 19,600 | 6,391 | 3,203 | 1,203 | 2 | 28 | 35 | 62 | 91 | 218 | 205 | 0 | 0 | 205 | -13 | -5.96% | | 0 |
| Harnett * | 66,445 | 51,424 | 11,228 | 5,500 | 1,694 | 5 | 74 | 62 | 106 | 129 | 376 | 678 | 0 | 0 | 678 | 302 | | | 0 |
| Haywood | 22,063 | 23,444 | 8,588 | 5,376 | 2,005 | 2 | 34 | 47 | 103 | 152 | 338 | 323 | 0 | 0 | 323 | -15 | -4.44% | | 0 |
| Henderson | 42,155 | 43,769 | 16,742 | 10,889 | 4,387 | 3 | 63 | 93 | 209 | 333 | 701 | 593 | 25 | 16 | 602 | -99 | -14.12% | 67.54% | 0 |
| Hertford | 9,893 | 9,248 | 2,882 | 1,482 | 616 | 1 | 13 | 16 | 28 | 47 | 105 | 173 | 0 | 0 | 173 | 68 | | | 0 |
| Hoke * | 27,905 | 21,907 | 3,860 | 1,567 | 480 | 2 | 31 | 21 | 30 | 36 | 120 | 173 | 0 | 0 | 173 | 53 | | | 0 |
| Hyde/Tyrrell | 3,533 | 4,192 | 1,203 | 624 | 263 | 0 | 6 | 7 | 12 | 20 | 45 | 50 | 50 | 0 | 100 | 55 | | | 0 |
| Iredell | 76,222 | 74,042 | 17,799 | 8,995 | 2,830 | 6 | 106 | 98 | 173 | 215 | 598 | 934 | 0 | 0 | 934 | 336 | | | 0 |
| Jackson | 19,800 | 14,085 | 4,877 | 2,783 | 932 | 2 | 20 | 27 | 54 | 71 | 174 | 145 | 0 | 0 | 145 | -29 | -16.67% | 80.00% | 0 |
| Johnston | 90,419 | 82,909 | 17,928 | 8,230 | 2,364 | 7 | 119 | 99 | 158 | 179 | 562 | 707 | 0 | 0 | 707 | 145 | | | 0 |
| Jones | 4,310 | 3,995 | 1,386 | 679 | 245 | 0 | 6 | 8 | 13 | 19 | 46 | 20 | 0 | 0 | 20 | -26 | -56.52% | 60.00% | 30 |
| Lee | 27,334 | 21,884 | 5,736 | 3,056 | 1,232 | 2 | 31 | 32 | 59 | 93 | 217 | 323 | 0 | 0 | 323 | 106 | | | 0 |
| Lenoir | 25,027 | 21,766 | 6,911 | 3,495 | 1,334 | 2 | 31 | 38 | 67 | 101 | 239 | 327 | 0 | 0 | 327 | 88 | | | 0 |
| Lincoln | 33,327 | 34,839 | 9,688 | 4,685 | 1,310 | 3 | 50 | 54 | 90 | 99 | 296 | 381 | 0 | 0 | 381 | 85 | | | 0 |
| Macon | 13,409 | 12,853 | 5,731 | 3,599 | 1,382 | 1 | 18 | 32 | 69 | 105 | 225 | 178 | 0 | 0 | 178 | -47 | -20.89% | 78.09% | 0 |
| Madison | 8,441 | 8,669 | 3,181 | 1,610 | 566 | 1 | 12 | 18 | 31 | 43 | 105 | 89 | 0 | 0 | 89 | -16 | -15.24% | 84.27% | 0 |
| Martin | 8,958 | 8,731 | 3,193 | 1,622 | 555 | 1 | 13 | 18 | 31 | 42 | 105 | 182 | 0 | 0 | 182 | 77 | | | 0 |
| McDowell | 17,760 | 18,102 | 5,681 | 3,031 | 1,041 | 1 | 26 | 31 | 58 | 79 | 195 | 350 | 0 | 0 | 350 | 155 | | | 0 |
| Mecklenburg | 540,313 | 465,992 | 84,376 | 37,082 | 14,562 | 42 | 668 | 466 | 713 | 1,105 | 2,994 | 3,081 | 303 | 49 | 3,335 | 341 | | | 0 |
| Mitchell | 5,920 | 6,253 | 2,118 | 1,335 | 448 | 0 | 9 | 12 | 26 | 34 | 81 | 80 | 0 | 0 | 80 | -1 | -1.23% | | 0 |
| Montgomery | 11,851 | 10,154 | 3,473 | 1,807 | 661 | 1 | 15 | 19 | 35 | 50 | 120 | 180 | 0 | 0 | 180 | 60 | | | 0 |
| Moore * | 36,819 | 35,584 | 13,691 | 8,805 | 4,066 | 3 | 51 | 76 | 169 | 308 | 607 | 637 | 10 | 18 | 629 | 22 | | | 0 |
| Nash | 38,402 | 36,611 | 11,282 | 5,234 | 1,851 | 3 | 53 | 62 | 101 | 140 | 359 | 522 | 0 | 0 | 522 | 163 | | | 0 |
| New Hanover | 104,213 | 89,356 | 24,717 | 12,654 | 4,926 | 8 | 128 | 137 | 243 | 374 | 890 | 1,157 | -52 | 9 | 1,096 | 206 | | | 0 |
| Northampton | 7,920 | 7,558 | 2,617 | 1,607 | 714 | 1 | 11 | 14 | 31 | 54 | 111 | 242 | 0 | 0 | 242 | 131 | | | 0 |
| Onslow * | 98,066 | 56,656 | 12,059 | 6,027 | 1,975 | 8 | 81 | 67 | 116 | 150 | 422 | 438 | 0 | 0 | 438 | 16 | | | 0 |
| Orange | 73,193 | 54,274 | 14,250 | 6,065 | 2,140 | 6 | 78 | 79 | 117 | 162 | 442 | 490 | 0 | 0 | 490 | 48 | | | 0 |
| Pamlico | 4,282 | 5,056 | 2,168 | 1,286 | 501 | 0 | 7 | 12 | 25 | 38 | 82 | 48 | 30 | 0 | 78 | -4 | -4.88% | | 0 |
| Pasquotank | 18,894 | 14,809 | 3,891 | 2,002 | 735 | 1 | 21 | 22 | 38 | 56 | 138 | 266 | 0 | 0 | 266 | 128 | | | 0 |

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|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Pender | 26,146 | 25,159 | 7,268 | 3,589 | 1,201 | 2 | 36 | 40 | 69 | 91 | 238 | 202 | 0 | 0 | 202 | -36 | -15.13% | 70.79% | 0 |
| Perquimans | 5,049 | 4,824 | 1,971 | 1,394 | 460 | 0 | 7 | 11 | 27 | 35 | 80 | 24 | 50 | 0 | 74 | -6 | -7.50% | | 0 |
| Person | 15,999 | 15,671 | 4,697 | 2,393 | 828 | 1 | 22 | 26 | 46 | 63 | 158 | 214 | 0 | 0 | 214 | 56 | | | 0 |
| Pitt | 93,352 | 61,706 | 15,214 | 6,833 | 2,673 | 7 | 89 | 84 | 131 | 203 | 514 | 609 | 0 | 6 | 603 | 89 | | | 0 |
| Polk | 7,078 | 7,814 | 3,425 | 2,063 | 956 | 1 | 11 | 19 | 40 | 73 | 144 | 146 | 0 | 0 | 146 | 2 | | | 0 |
| Randolph | 62,958 | 56,978 | 15,681 | 8,236 | 2,753 | 5 | 82 | 87 | 158 | 209 | 541 | 583 | 0 | 0 | 583 | 42 | | | 0 |
| Richmond | 19,888 | 17,185 | 5,072 | 2,456 | 730 | 2 | 25 | 28 | 47 | 55 | 157 | 199 | 0 | 0 | 199 | 42 | | | 0 |
| Robeson | 63,494 | 47,662 | 12,951 | 5,848 | 1,755 | 5 | 68 | 72 | 112 | 133 | 390 | 579 | 0 | 0 | 579 | 189 | | | 0 |
| Rockingham | 36,722 | 36,683 | 11,229 | 5,865 | 2,045 | 3 | 53 | 62 | 113 | 155 | 386 | 419 | 0 | 0 | 419 | 33 | | | 0 |
| Rowan | 60,482 | 53,349 | 14,841 | 7,436 | 2,602 | 5 | 77 | 82 | 143 | 197 | 504 | 906 | 0 | 3 | 903 | 399 | | | 0 |
| Rutherford | 26,915 | 25,745 | 8,263 | 4,620 | 1,503 | 2 | 37 | 46 | 89 | 114 | 288 | 518 | 0 | 0 | 518 | 230 | | | 0 |
| Sampson | 29,085 | 24,184 | 6,896 | 3,630 | 1,313 | 2 | 35 | 38 | 70 | 100 | 245 | 282 | 0 | 0 | 282 | 37 | | | 0 |
| Scotland | 15,204 | 12,730 | 4,096 | 1,856 | 596 | 1 | 18 | 23 | 36 | 45 | 123 | 206 | 0 | 0 | 206 | 83 | | | 0 |
| Stanly | 26,274 | 23,884 | 7,216 | 3,849 | 1,271 | 2 | 34 | 40 | 74 | 96 | 246 | 231 | 0 | 0 | 231 | -15 | -6.10% | | 0 |
| Stokes | 17,778 | 19,100 | 5,742 | 3,161 | 1,005 | 1 | 27 | 32 | 61 | 76 | 197 | 300 | 0 | 0 | 300 | 103 | | | 0 |
| Surry | 30,733 | 28,114 | 8,596 | 4,736 | 1,656 | 2 | 40 | 48 | 91 | 126 | 307 | 460 | 0 | 0 | 460 | 153 | | | 0 |
| Swain | 6,879 | 5,803 | 1,812 | 987 | 277 | 1 | 8 | 10 | 19 | 21 | 59 | 50 | 0 | 0 | 50 | -9 | -15.25% | 0.00% | 0 |
| Transylvania | 11,512 | 12,618 | 5,521 | 3,959 | 1,674 | 1 | 18 | 31 | 76 | 127 | 253 | 134 | 0 | 0 | 134 | -119 | -47.04% | 64.93% | 0 |
| Union | 112,194 | 98,875 | 19,868 | 9,873 | 2,810 | 9 | 142 | 110 | 190 | 213 | 664 | 596 | 0 | 0 | 596 | -68 | -10.24% | 71.31% | 0 |
| Vance | 20,461 | 16,084 | 4,920 | 2,476 | 926 | 2 | 23 | 27 | 48 | 70 | 170 | 218 | 0 | 0 | 218 | 48 | | | 0 |
| Wake * | 506,378 | 461,312 | 85,353 | 37,994 | 14,153 | 39 | 662 | 472 | 730 | 1,074 | 2,977 | 3,164 | 149 | 27 | 3,286 | 309 | | | 0 |
| Warren | 7,773 | 7,623 | 2,793 | 1,623 | 703 | 1 | 11 | 15 | 31 | 53 | 111 | 116 | 0 | 0 | 116 | 5 | | | 0 |
| Washington | 4,878 | 4,388 | 1,734 | 927 | 386 | 0 | 6 | 10 | 18 | 29 | 63 | 49 | 0 | 0 | 49 | -14 | -22.22% | 87.76% | 10 |
| Watauga | 30,297 | 15,515 | 5,409 | 2,932 | 1,111 | 2 | 22 | 30 | 56 | 84 | 194 | 156 | 20 | 0 | 176 | -18 | -9.28% | | 0 |
| Wayne * | 57,643 | 47,479 | 12,543 | 6,433 | 2,355 | 4 | 68 | 69 | 124 | 179 | 444 | 745 | 0 | 0 | 745 | 301 | | | 0 |
| Wilkes | 27,617 | 27,440 | 8,821 | 5,031 | 1,677 | 2 | 39 | 49 | 97 | 127 | 314 | 290 | 60 | 0 | 350 | 36 | | | 0 |
| Wilson | 36,808 | 31,709 | 9,401 | 4,620 | 1,660 | 3 | 45 | 52 | 89 | 126 | 315 | 454 | 0 | 0 | 454 | 139 | | | 0 |
| Yadkin | 15,159 | 14,330 | 4,111 | 2,379 | 847 | 1 | 21 | 23 | 46 | 64 | 155 | 189 | 0 | 0 | 189 | 34 | | | 0 |
| Yancey | 6,658 | 6,743 | 2,492 | 1,520 | 533 | 1 | 10 | 14 | 29 | 40 | 94 | 99 | 0 | 0 | 99 | 5 | | | 0 |

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|--------------------|---------------------------|------------------|------------------|----------------|----------------|--|--------------|--------------|---------------|---------------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| State Total | 4,658,533 | 4,073,811 | 1,056,828 | 530,540 | 191,439 | 361 | 5,842 | 5,851 | 10,201 | 14,520 | 36,775 | 43,031 | 1,423 | 237 | 44,217 | | | | 110 |

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2012 through 2016 License Renewal Applications.

0.08 Beds/1000 Under Age 35

1.43 Beds/1000 Age 35-64

5.53 Beds/1000 Age 65-74

19.22 Beds/1000 Age 75-84

75.87 Beds/1000 Age 85 and over

* Projections for under age 35 were adjusted to exclude active duty military personnel.