

Table 6B: Projected Operating Room Need for 2020

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for in 2020	Projected Surgical ORs Required in 2020	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center	1,840	137.0	8,207	68.0	13,503	5.02	14,181	9.45	12	-2.55	
Alamance Total													0
Alexander	H0274	Alexander Hospital (closed)	-	0.0	-	0.0	0	0.92	-	0.00	2	-2.00	
Alexander Total													0
Alleghany	H0108	Alleghany Memorial Hospital	6	90.4	179	91.9	283	2.33	290	0.19	2	-1.81	
Alleghany Total													0
Anson	H0082	Carolinas HealthCare System Anson	-	0.0	27	82.5	37	0.00	37	0.02	1	-0.98	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital	168	150.0	842	90.0	1,683	-0.85	1,669	1.11	2	-0.89	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	40	47.9	292	67.3	359	0.42	361	0.24	2	-1.76	
Avery Total													0
Beaufort	H0002	Vidant Pungo Hospital (closed)	-	0.0	-	0.0	0	0.00	-	0.00	2	-2.00	
Beaufort	H0188	Vidant Beaufort Hospital	498	120.0	2,239	91.9	4,426	0.00	4,426	2.95	5	-2.05	
Beaufort Total													0
Bertie	H0268	Vidant Bertie Hospital	3	90.0	722	48.0	582	-1.97	571	0.38	2	-1.62	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	144	105.6	582	60.8	843	-0.01	843	0.56	2	-1.44	
Bladen Total													0
Brunswick		2016 SMFP Need Determination	-	0.0	-	0.0	0	10.12	-	0.00	1	-1.00	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	411	120.0	1,586	56.0	2,302	10.12	2,535	1.69	2	-0.31	
Brunswick	H0250	Novant Health Brunswick Medical Center	1,052	135.3	3,326	73.7	6,458	10.12	7,111	4.74	4	0.74	
Brunswick Total													0
Buncombe	AS0038	Orthopaedic Surgery Center of Asheville	-	0.0	3,016	84.6	4,406	4.40	4,600	3.50	3	0.50	
Buncombe	AS0065	Asheville Eye Surgery Center	-	0.0	4,648	26.0	2,014	4.40	2,103	1.60	1	0.60	
Buncombe	H0036	Mission Hospital	11,243	186.2	23,511	100.3	74,193	4.40	77,456	39.72	44	-4.28	
Buncombe/Madison/Yancey Total													2
Burke	AS0040	Surgery Center of Morganton Eye Physicians	-	0.0	2,474	30.0	1,237	0.51	1,243	0.95	2	-1.05	
Burke	H0062	Carolinas HealthCare System Blue Ridge	1,310	153.2	4,060	75.0	8,419	0.51	8,462	5.64	9	-3.36	
Burke Total													0
Cabarrus	AS0019	Eye Surgery Center and Laser Clinic	-	0.0	3,284	45.0	2,463	8.23	2,666	2.03	2	0.03	
Cabarrus	AS0070	Gateway Surgery Center	-	0.0	6,565	48.0	5,252	8.23	5,684	4.33	4	0.33	

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Cabarrus	H0031	Carolinas HealthCare System NorthEast	5,128	169.4	6,151	97.9	24,514	8.23	26,532	15.12	19	-3.88	
Cabarrus Total													0
Caldwell	H0061	Caldwell Memorial Hospital	989	110.0	3,062	78.0	5,794	0.51	5,823	3.88	7	-3.12	
Caldwell Total													0
Carteret	AS0061	The Surgical Center of Morehead City	-	0.0	1,985	52.0	1,720	1.64	1,749	1.33	2	-0.67	
Carteret	H0222	Carteret General Hospital	1,400	123.0	1,830	91.9	5,673	1.64	5,766	3.84	5	-1.16	
Carteret Total													0
Catawba	AS0101	Viewmont Surgery Center	-	0.0	3,172	45.0	2,379	0.71	2,396	1.83	3	-1.17	
Catawba	H0223	Catawba Valley Medical Center	2,114	117.7	5,656	74.8	11,198	0.71	11,277	7.52	12	-4.48	
Catawba Valley Medical Center Total										9.34	15	-5.65	
Catawba	AS0036	Graystone Eye Surgery Center	-	0.0	6,208	22.0	2,276	0.71	2,292	1.75	2	-0.25	
Catawba	H0053	Frye Regional Medical Center	2,154	214.8	4,067	131.2	16,607	0.71	16,724	9.53	21	-11.47	
Catawba Total													0
Chatham	H0007	Chatham Hospital	24	132.0	613	77.0	839	7.45	902	0.60	2	-1.40	
Chatham Total													0
Cherokee	H0239	Murphy Medical Center	353	153.2	2,022	91.9	3,998	1.08	4,041	2.69	4	-1.31	
Cherokee/Clay Total													0
Chowan	H0063	Vidant Chowan Hospital	249	90.0	699	33.0	758	-3.37	732	0.49	3	-2.51	
Chowan Total													0
Cleveland	H0024	Carolinas HealthCare System Cleveland	1,576	122.9	3,807	91.9	9,059	0.34	9,090	6.06	6	-1.28	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain	129	75.4	806	61.4	987	0.34	991	0.66	2	0.00	
Carolinas HealthCare System Total										6.72	8	-1.28	
Cleveland	AS0049	Eye Surgery Center of Shelby	-	0.0	1,784	40.0	1,189	0.34	1,193	0.91	2	-1.09	
Cleveland	AS0062	Cleveland Ambulatory Services	-	0.0	1,358	58.5	1,323	0.34	1,327	0.00	4	-4.00	
Cleveland Total													0
Columbus	H0045	Columbus Regional Healthcare System	815	80.0	2,259	58.0	3,270	-0.01	3,270	2.18	5	-2.82	
Columbus Total													0
Craven	H0201	CarolinaEast Medical Center	3,722	123.2	10,616	28.7	12,714	-1.05	12,580	8.39	17	-8.61	
Craven/Jones/Pamlico Total													0
Cumberland	H0213	Cape Fear Valley Medical Center	6,380	138.0	5,402	111.0	24,668	-0.62	24,514	13.97	17	-3.03	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital	135	80.3	2,600	91.9	4,163	-0.62	4,137	2.76	1	1.76	
Cape Fear Valley Medical Center Total										16.73	18	-1.27	

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Cumberland	AS0006	Fayetteville Ambulatory Surgery Center	-	0.0	11,803	57.0	11,213	-0.62	11,143	8.49	11	-2.51	
Cumberland Total													0
Dare	AS0053	Sentara Kitty Hawk Ambulatory Surgery Center	-	0.0	860	30.0	430	3.81	446	0.00	2	-2.00	
Dare	H0273	The Outer Banks Hospital	294	108.9	1,228	72.6	2,019	3.81	2,096	1.40	3	-1.60	
Dare Total													0
Davidson	H0027	Lexington Medical Center	784	120.0	2,294	61.0	3,900	1.91	3,975	2.65	4	-1.35	
Davidson	H0112	Novant Health Thomasville Medical Center	582	90.2	3,955	59.4	4,790	1.91	4,882	3.25	5	-1.75	
Davidson Total													0
Davie		2017 SMFP Need Determination									1	-1.00	
Davie	H0171	Davie Medical Center	-	0.0	2,911	50.5	2,450	2.35	2,508	1.67	2	-0.33	
Davie Total													0
Duplin	H0166	Vidant Duplin Hospital	482	81.4	1,243	59.1	1,878	0.00	1,878	1.25	3	-1.75	
Duplin Total													0
Durham	AS0041	James E. Davis Ambulatory Surgical Center	-	0.0	5,164	62.4	5,370	6.75	5,732	4.37	8	-3.63	
Durham	H0015	Duke University Hospital	17,151	267.7	22,642	135.0	127,452	6.75	136,051	69.77	64	5.77	
Durham	H0233	Duke Regional Hospital	3,765	212.0	2,981	131.2	19,822	6.75	21,159	12.06	13	-0.94	
Duke University Health System Total										86.19	85	1.20	
Durham	H0075	North Carolina Specialty Hospital	1,629	153.2	3,606	90.0	9,567	6.75	10,213	6.81	4	2.81	
Durham Total													4
Edgecombe	H0258	Vidant Edgecombe Hospital	761	96.0	1,644	51.7	2,634	-0.87	2,611	1.74	5	-3.26	
Edgecombe Total													0
Forsyth	H0209	Novant Health Forsyth Medical Center	9,262	168.0	17,706	87.0	51,607	4.02	53,680	27.53	35	-7.47	
Forsyth	H0229	Novant Health Medical Park Hospital	871	214.8	8,665	103.0	17,994	4.02	18,716	10.66	10	0.66	
Novant Health Total										38.19	45	-6.81	
Forsyth		Clemmons Medical Park Ambulatory Surgical Center	-	0.0	-	0.0	0	4.02	-	0.00	3	-3.00	
Forsyth	H0011	North Carolina Baptist Hospital	14,534	238.9	19,925	117.3	96,823	4.02	100,712	51.65	45	6.65	
Wake Forest Baptist Health Total										51.65	48	3.65	
Forsyth	AS0021	Plastic Surgery Center of North Carolina	-	0.0	169	180.0	507	4.02	527	0.00	0	0.00	
Forsyth Total													4
Franklin		Same Day Surgery Center	-	0.0	-	0.0	0	4.84	-	0.00	2	-2.00	
Franklin	H0261	Franklin Medical Center (closed)	-	0.0	-	0.0	0	4.84	-	0.00	2	-4.00	

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Franklin Total													0
Gaston	AS0037	CaroMont Specialty Surgery	-	0.0	3,866	37.0	2,381	3.78	2,471	1.88	6	-4.12	
Gaston	H0105	CaroMont Regional Medical Center	4,207	116.1	8,691	77.5	19,367	3.78	20,099	11.45	18	-10.66	
Gaston Total													0
Granville	H0098	Granville Health System	730	64.0	1,960	39.2	2,059	2.70	2,115	1.41	3	-1.59	
Granville Total													0
Guilford	AS0009	Greensboro Specialty Surgical Center	-	0.0	2,216	60.3	2,227	2.85	2,291	1.75	3	-1.25	
Guilford	AS0015	Carolina Birth Center (closed)	-	0.0	-	0.0	0	2.85	-	0.00	1	-1.00	
Guilford	AS0018	Surgical Center of Greensboro	-	0.0	13,635	64.1	14,578	2.85	14,994	11.42	13	-1.58	
Guilford	AS0033	Surgical Eye Center	-	0.0	1,898	30.0	949	2.85	976	0.74	4	-3.26	
Guilford	AS0047	High Point Surgery Center	-	0.0	4,211	60.0	4,211	2.85	4,331	3.30	6	-2.70	
Guilford	AS0063	Piedmont Surgical Center	-	0.0	584	120.0	1,168	2.85	1,201	0.00	2	-2.00	
Guilford	AS0152	Premier Surgery Center	-	0.0	16	0.0	0	2.85	-	0.00	2	-2.00	
Guilford	H0052	High Point Regional Health	2,848	153.2	2,211	91.9	10,657	2.85	10,961	7.31	10	-2.69	
Guilford	H0073	Kindred Hospital - Greensboro	306	53.0	13	64.0	284	2.85	292	0.19	1	-0.81	
Guilford	H0159	Cone Health	13,363	171.6	16,139	115.0	69,151	2.85	71,125	36.47	45	-8.53	
Guilford Total													0
Halifax	H0230	Halifax Regional Medical Center	1,172	87.5	2,510	60.4	4,236	-2.17	4,144	2.76	6	-3.24	
Halifax/Northampton Total													0
Harnett	H0224	Betsy Johnson Hospital	688	104.0	2,351	72.0	4,014	4.35	4,188	2.79	7	-4.21	
Harnett Total													0
Haywood	H0025	Haywood Regional Medical Center	1,183	125.1	3,888	64.6	6,652	3.24	6,867	4.58	7	-2.42	
Haywood Total													0
Henderson	H0019	Park Ridge Health	799	136.5	3,944	73.1	6,624	4.39	6,915	4.61	6	-1.39	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	1,887	163.9	6,351	94.0	15,105	4.39	15,768	8.98	10	-1.02	
Henderson Total													0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	555	90.4	1,235	54.0	1,948	-0.38	1,940	1.29	5	-3.71	
Hertford Total													0
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	-	0.0	297	45.0	223	11.24	248	0.17	2	-1.83	
Hoke	H0288	Cape Fear Valley Hoke Hospital	66	116.0	343	91.9	653	11.24	726	0.48	2	-1.52	
Hoke Total													0

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Iredell	AS0042	Iredell Head Neck and Ear Ambulatory Surgery Center	-	0.0	529	60.0	529	6.89	565	0.43	1	-0.57	
Iredell	AS0050	Iredell Surgical Center	-	0.0	1,187	34.0	673	6.89	719	0.00	4	-4.00	
Iredell	H0164	Iredell Memorial Hospital	1,773	153.2	4,066	91.9	10,754	6.89	11,495	7.66	10	-2.34	
Iredell	H0248	Davis Regional Medical Center	438	135.0	1,569	75.0	2,947	6.89	3,150	0.00	5	-5.00	
Iredell	H0259	Lake Norman Regional Medical Center	2,092	123.0	6,649	64.0	11,381	6.89	12,165	8.11	9	-0.89	
Iredell Total													0
Jackson	H0087	Harris Regional Hospital	856	97.8	3,808	62.9	5,387	2.62	5,529	3.69	6	-2.31	
Jackson/Graham/Swain Total													0
Johnston	H0151	Johnston Health	1,391	115.3	4,923	64.7	7,985	9.12	8,713	5.81	8	-2.19	
Johnston Total													0
Lee	H0243	Central Carolina Hospital	625	128.0	3,053	88.8	5,852	0.00	5,852	3.90	6	-2.10	
Lee Total													0
Lenoir	H0043	Lenoir Memorial Hospital	608	128.5	2,589	64.5	4,084	-0.44	4,066	2.71	9	-6.29	
Lenoir Total													0
Lincoln	H0225	Carolinas HealthCare System Lincoln	577	110.0	1,933	82.5	3,716	5.24	3,910	2.61	4	-1.39	
Lincoln Total													0
Macon	H0034	Angel Medical Center	359	90.0	1,474	60.0	2,013	3.64	2,086	1.39	4	-2.61	
Macon	H0193	Highlands-Cashiers Hospital	-	0.0	-	0.0	0	3.64	-	0.00	2	-2.00	
Mission Health System Total										1.39	6	-4.61	
Macon Total													0
Martin	H0078	Martin General Hospital	226	148.0	398	91.9	1,167	-1.63	1,148	0.77	2	-1.23	
Martin Total													0
McDowell	H0097	The McDowell Hospital	204	153.2	1,076	90.0	2,135	0.97	2,155	1.44	3	-1.56	
McDowell Total													0
Mecklenburg		Randolph Surgery Center	-	0.0	-	0.0	0	8.35	-	0.00	6	-6.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery	-	0.0	1,811	85.0	2,566	8.35	2,780	2.12	2	0.12	
Mecklenburg	H0042	Carolinas Healthcare System Pineville	3,007	170.5	4,941	92.4	16,154	8.35	17,503	9.97	10	-0.03	
Mecklenburg	H0071	Carolinas Medical Center	21,215	221.5	22,756	133.1	128,799	8.35	139,557	71.57	55	16.57	
Mecklenburg	H0255	Carolinas HealthCare System University	846	135.4	6,844	84.3	11,530	8.35	12,493	8.33	8	0.33	
Carolinas HealthCare System Total										91.99	81	10.99	
Mecklenburg		Presbyterian Hospital Mint Hill	-	0.0	-	0.0	0	8.35	-	0.00	4	-4.00	

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Mecklenburg	AS0068	SouthPark Surgery Center	-	0.0	10,402	62.7	10,870	8.35	11,778	8.97	6	2.97	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery	-	0.0	902	86.0	1,293	8.35	1,401	1.07	2	-0.93	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery	-	0.0	2,213	64.1	2,366	8.35	2,564	1.95	2	-0.05	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,718	181.8	21,274	108.4	61,821	8.35	66,984	34.35	37	-2.65	
Mecklenburg	H0270	Novant Health Matthews Medical Center	1,384	107.2	4,143	84.8	8,324	8.35	9,020	6.01	6	0.01	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	1,338	131.3	3,424	91.9	8,173	8.35	8,856	5.90	6	-0.10	
Novant Health Total										58.26	63	-4.75	
Mecklenburg	AS0026	Charlotte Surgery Center	-	0.0	7,715	70.0	9,001	8.35	9,753	7.43	6	1.43	
Mecklenburg	AS0136	Matthews Surgery Center	-	0.0	2,016	78.1	2,624	8.35	2,843	2.17	2	0.17	
Mecklenburg Total													12
Mitchell	H0169	Blue Ridge Regional Hospital	134	120.0	598	90.0	1,165	-0.21	1,163	0.78	3	-2.22	
Mitchell Total													0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	-	0.0	245	54.3	222	0.96	224	0.15	2	-1.85	
Montgomery Total													0
Moore		2017 SMFP Need Determination									1	-1.00	
Moore	AS0022	The Eye Surgery Center of the Carolinas	-	0.0	6,125	20.0	2,042	5.22	2,148	1.64	3	-1.36	
Moore	AS0069	Surgery Center of Pinehurst	-	0.0	5,552	60.0	5,552	5.22	5,842	4.45	6	-1.55	
Moore	H0100	FirstHealth Moore Regional Hospital	6,492	133.0	4,852	83.0	21,103	5.22	22,204	12.65	16	-3.35	
Moore Total													0
Nash	H0228	Nash General Hospital	1,648	120.0	6,712	70.0	11,127	-0.38	11,084	7.39	13	-5.61	
Nash Total													0
New Hanover		2016 SMFP Need Determination	-	0.0	-	0.0	0	5.23	-	0.00	3	-3.00	
New Hanover		2017 SMFP Need Determination									1	-1.00	
New Hanover	AS0055	Wilmington SurgCare	-	0.0	8,584	46.6	6,665	5.23	7,014	5.34	7	-1.66	
New Hanover	H0221	New Hanover Regional Medical Center	11,716	160.0	24,687	100.0	72,388	5.23	76,175	39.06	34	5.06	
New Hanover Total													1
Onslow	H0048	Onslow Memorial Hospital	1,090	124.0	4,830	73.7	8,186	4.46	8,551	5.70	9	-3.30	
Onslow Total													0
Orange	H0157	University of North Carolina Hospitals	13,529	234.0	15,736	137.0	88,694	4.39	92,590	47.48	41	6.48	
Orange Total													6
Pasquotank	H0054	Sentara Albemarle Medical Center	730	86.0	3,162	39.0	3,102	2.95	3,193	2.13	8	-5.87	
Pasquotank/Camden/Currituck/Perquimans Total													0

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Pender	H0115	Pender Memorial Hospital	4	90.0	152	90.0	234	8.45	254	0.17	2	-1.83	
Pender Total													0
Person	H0066	Person Memorial Hospital	212	122.0	877	60.0	1,308	1.26	1,325	0.88	4	-3.12	
Person Total													0
Pitt	AS0012	Vidant SurgiCenter	-	0.0	11,794	65.8	12,942	1.48	13,134	10.01	10	0.01	
Pitt	H0104	Vidant Medical Center	11,541	192.0	8,613	134.0	56,167	1.48	57,000	29.23	28	1.23	
Vidant Health Total										39.24	38	1.24	
Pitt Total													1
Polk	H0079	St. Luke's Hospital	429	122.1	583	65.0	1,505	1.68	1,530	1.02	3	-1.98	
Polk Total													0
Randolph	H0013	Randolph Hospital	996	133.3	3,625	75.5	6,774	0.41	6,802	4.53	7	-2.47	
Randolph Total													0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	190	75.0	1,478	65.0	1,839	-0.54	1,829	1.22	3	-1.78	
Richmond	H0265	Sandhills Regional Medical Center	157	180.0	674	90.0	1,482	-0.54	1,474	0.00	3	-3.00	
Richmond Total													0
Robeson	AS0150	The Surgery Center at Southeastern Health Park	-	0.0	2,011	64.1	2,150	-0.77	2,133	1.63	4	-2.37	
Robeson	H0064	Southeastern Regional Medical Center	1,799	153.2	1,947	91.9	7,575	-0.77	7,516	5.01	6	-0.99	
Southeastern Health Total										6.64	10	-3.36	
Robeson Total													0
Rockingham	H0023	Annie Penn Hospital	280	124.0	1,669	80.0	2,804	-0.29	2,796	1.86	4	-2.14	
Rockingham	H0072	Morehead Memorial Hospital	595	124.8	1,632	73.6	3,240	-0.29	3,230	2.15	5	-2.85	
Rockingham Total													0
Rowan	H0040	Novant Health Rowan Medical Center	1,814	140.0	6,496	85.0	13,435	2.39	13,757	9.17	11	-1.83	
Rowan Total													0
Rutherford	H0039	Rutherford Regional Medical Center	925	95.0	1,116	58.5	2,553	0.32	2,561	1.71	5	-3.29	
Rutherford Total													0
Sampson	H0067	Sampson Regional Medical Center	930	99.0	2,508	71.0	4,502	0.00	4,502	3.00	8	-5.00	
Sampson Total													0
Scotland	H0107	Scotland Memorial Hospital	1,185	127.0	3,328	88.0	7,389	-1.95	7,246	4.83	5	-0.17	
Scotland Total													0
Stanly	H0008	Carolinas HealthCare System - Stanly	398	73.8	1,842	43.6	1,829	1.45	1,856	1.24	5	-3.76	
Stanly Total													0

Table 6B: Projected Operating Room Need for 2020

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for in 2020	Projected Surgical ORs Required in 2020	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as "-")	Service Area Need
Stokes	H0165	LifeBrite Community Hospital of Stokes	-	0.0	294	72.0	353	-0.20	352	0.23	4	-3.77	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital	843	114.0	2,881	68.0	4,867	0.00	4,867	3.24	5	-1.76	
Surry	H0184	Northern Hospital of Surry County	733	120.0	2,408	90.0	5,078	0.00	5,078	3.39	4	-0.61	
Surry Total													0
Swain	H0069	Swain Community Hospital	-	0.0	-	0.0	0	4.02	-	0.00	1	-1.00	
Swain Total													0
Transylvania	H0111	Transylvania Regional Hospital	327	107.0	2,130	51.0	2,394	3.68	2,482	1.65	4	-2.35	
Transylvania Total													0
Union		2017 SMFP Need Determination									1	-1.00	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe (closed)	-	0.0	-	0.0	0	7.21	-	0.00	1	-1.00	
Union	AS0132	Union West Surgery Center	-	0.0	2,744	30.0	1,372	7.21	1,471	1.12	2	-0.88	
Union	H0050	Carolinas HealthCare System Union	1,453	127.6	4,987	68.2	8,759	7.21	9,390	6.26	6	0.26	
Union Total													0
Vance	H0267	Maria Parham Medical Center	833	114.0	2,772	71.0	4,863	0.11	4,868	3.25	5	-1.75	
Vance/Warren Total													0
Wake		Rex Hospital Holly Springs	-	0.0	-	0.0	0	8.67	-	0.00	3	-3.00	
Wake		Rex Surgery Center of Wakefield	-	0.0	-	0.0	0	8.67	-	0.00	2	-2.00	
Wake	AS0129	Rex Surgery Center of Cary	-	0.0	3,786	58.0	3,660	8.67	3,977	3.03	4	-0.97	
Wake	H0065	Rex Hospital	8,557	154.0	13,026	113.3	46,560	8.67	50,599	25.95	22	3.95	
UNC REX Healthcare Total										28.98	31	-2.02	
Wake	AS0137	Capital City Surgery Center	-	0.0	6,123	67.9	6,933	8.67	7,534	5.74	8	-2.26	
Wake	H0199	WakeMed	8,507	191.6	9,918	123.0	47,498	8.67	51,618	26.47	23	3.47	
Wake	H0276	WakeMed Cary Hospital	2,914	84.7	4,132	41.8	6,992	8.67	7,599	5.07	9	-3.93	
WakeMed Total										37.28	40	-2.72	
Wake		Holly Springs Surgery Center	-	0.0	-	0.0	0	8.67	-	0.00	3	-3.00	
Wake	AS0029	Blue Ridge Surgery Center	-	0.0	7,344	32.0	3,918	8.67	4,258	3.24	6	-2.76	
Wake	AS0034	Raleigh Plastic Surgery Center	-	0.0	334	87.7	488	8.67	530	0.40	1	-0.60	
Wake	AS0048	Southern Eye Associates Ophthalmic Surgery Center (closed)	-	0.0	-	0.0	0	8.67	-	0.00	0	0.00	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	-	0.0	3,766	84.0	5,272	8.67	5,730	4.37	4	0.37	
Wake	H0238	Duke Raleigh Hospital	4,389	206.0	10,855	111.0	35,151	8.67	38,200	21.77	15	6.77	

Table 6B: Projected Operating Room Need for 2020

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for in 2020	Projected Surgical ORs Required in 2020	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wake Total													7
Washington	H0006	Washington County Hospital	-	0.0	-	0.0	0	-2.53	-	0.00	2	-2.00	
Washington Total													0
Watauga	H0077	Watauga Medical Center	1,022	136.0	4,045	91.9	8,512	4.42	8,889	5.93	6	-0.07	
Watauga Total													0
Wayne	H0257	Wayne Memorial Hospital	2,495	103.5	7,207	59.2	11,410	2.50	11,695	7.80	13	-5.20	
Wayne Total													0
Wilkes	AS0046	Wilkes Regional Medical Center Ambulatory Surgical Facility	-	0.0	-	0.0	0	0.00	-	0.00	0	0.00	
Wilkes	H0153	Wilkes Regional Medical Center	807	100.2	3,009	61.1	4,412	0.00	4,412	2.94	5	-2.06	
Wilkes Total													0
Wilson	AS0005	Eastern Regional Surgical Center	-	0.0	1,374	35.0	802	2.86	824	0.63	4	-3.37	
Wilson	AS0007	Wilson OB-GYN	-	0.0	93	30.0	47	2.86	48	0.04	1	-0.96	
Wilson	H0210	Wilson Medical Center	828	90.0	3,129	60.0	4,371	2.86	4,496	3.00	9	-6.00	
Wilson Total													0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)	-	0.0	-	0.0	0	-1.33	-	0.00	2	-2.00	
Yadkin Total													0
Grand Total			254,961		669,380								37