

**Table 5A: Acute Care Bed Need Projections**

2016 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2016 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2016 Days, if negative growth)	2020 Projected Average Daily Census (ADC)	2020 Beds Adjusted for Target Occupancy	Projected 2020 Deficit or Surplus (surplus shows as a "-")	2020 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	36,548	-1.0319	36,548	100	150	-32	
<b>Alamance Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
<b>Alexander Total</b>			<b>25</b>	<b>-25</b>							<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital	41	0	1,566	-1.0508	1,566	4	6	-35	
<b>Alleghany Total</b>			<b>41</b>	<b>0</b>							<b>0</b>
Anson	H0082	Carolinas HealthCare System Anson	15	0	305	-1.3602	305	1	1	-14	
<b>Anson Total</b>			<b>15</b>	<b>0</b>							<b>0</b>
Ashe	H0099	Ashe Memorial Hospital	76	0	3,878	-1.0379	3,878	11	16	-60	
<b>Ashe Total</b>			<b>76</b>	<b>0</b>							<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital**	30	0	2,436	-1.1427	2,436	7	10	-20	
<b>Avery Total</b>			<b>30</b>	<b>0</b>							<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital	120	0	10,411	1.1800	20,185	55	83	-37	
Beaufort	H0002	Vidant Pungo Hospital (closed)^	39	0		1.1800	0	0	0	-39	
<b>Beaufort Total</b>			<b>159</b>	<b>0</b>							<b>0</b>
Bertie	H0268	Vidant Bertie Hospital	6	0	1,368	-1.0355	1,368	4	6	0	
<b>Bertie Total</b>			<b>6</b>	<b>0</b>							<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,464	1.0232	3,797	10	16	-32	
<b>Bladen Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	2,663	1.0250	2,939	8	12	-13	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	15,552	1.0250	17,166	47	70	-4	
<b>Brunswick Total</b>			<b>99</b>	<b>0</b>							<b>0</b>
Buncombe	H0036	Mission Hospital	701	32	188,214	1.0130	198,194	542	693	-40	
<b>Buncombe/Graham/Madison/Yancey Total</b>			<b>701</b>	<b>32</b>							<b>0</b>
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	24,271	1.0038	24,642	67	101	-192	
<b>Burke Total</b>			<b>293</b>	<b>0</b>							<b>0</b>
Cabarrus	H0031	Carolinas HealthCare System NorthEast	447	0	96,654	1.0043	98,327	269	357	-90	
<b>Cabarrus Total</b>			<b>447</b>	<b>0</b>							<b>0</b>

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	16,981	-1.0257	16,981	46	70	-40	
<b>Caldwell Total</b>			<b>110</b>	<b>0</b>							<b>0</b>
Carteret	H0222	Carteret General Hospital	135	0	23,505	1.0177	25,214	69	103	-32	
<b>Carteret Total</b>			<b>135</b>	<b>0</b>							<b>0</b>
Catawba	H0223	Catawba Valley Medical Center	200	0	38,460	1.0006	38,552	105	147	-53	
Catawba	H0053	Frye Regional Medical Center	209	0	33,895	1.0006	33,976	93	139	-70	
<b>Catawba Total</b>			<b>409</b>	<b>0</b>							<b>0</b>
Chatham	H0007	Chatham Hospital	25	0	1,768	1.0316	2,002	5	8	-17	
<b>Chatham Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Cherokee	H0239	Murphy Medical Center	57	0	6,339	-1.0385	6,339	17	26	-31	
<b>Cherokee/Clay Total</b>			<b>57</b>	<b>0</b>							<b>0</b>
Chowan	H0063	Vidant Chowan Hospital	49	0	5,087	-1.0449	5,087	14	21	-28	
<b>Chowan/Tyrrell Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	29,422	-1.0133	29,422	80	121	-120	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain	47	0	6,709	-1.0133	6,709	18	27	-20	
<b>Cleveland Total</b>			<b>288</b>	<b>0</b>							<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System	154	0	16,380	-1.0519	16,380	45	67	-87	
<b>Columbus Total</b>			<b>154</b>	<b>0</b>							<b>0</b>
Craven	H0201	CarolinaEast Medical Center	307	0	54,660	1.0226	59,771	163	229	-78	
<b>Craven/Jones/Pamlico Total</b>			<b>307</b>	<b>0</b>							<b>0</b>
Cumberland	H0213	Cape Fear Valley Medical Center	501	88	157,720	-1.0151	157,720	431	552	-37	
<b>Cumberland Total</b>			<b>501</b>	<b>88</b>							<b>0</b>
Dare	H0273	The Outer Banks Hospital	21	0	2,590	-1.0647	2,590	7	11	-10	
<b>Dare Total</b>			<b>21</b>	<b>0</b>							<b>0</b>
Davidson	H0027	Lexington Medical Center**	94	0	8,920	1.0131	9,397	26	39	-55	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	10,877	1.0131	11,458	31	47	-54	
<b>Davidson Total</b>			<b>195</b>	<b>0</b>							<b>0</b>

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Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

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A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Truven Health Analytics 2016 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2016 Days, if negative growth)	2020 Projected Average Daily Census (ADC)	2020 Beds Adjusted for Target Occupancy	Projected 2020 Deficit or Surplus (surplus shows as a "-")	2020 Need Determination
Davie	H0171	Davie Medical Center	81	-31	0	-1.3180	0	0	0	-50	
<b>Davie Total</b>			<b>81</b>	<b>-31</b>							<b>0</b>
Duplin	H0166	Vidant Duplin Hospital	56	0	8,402	1.1073	12,631	35	52	-4	
<b>Duplin Total</b>			<b>56</b>	<b>0</b>							<b>0</b>
Durham		2017 Acute Care Bed Need Determination	0	96		1.0262	0	0	0	-96	
Durham	H0233	Duke Regional Hospital	316	0	59,840	1.0262	66,362	181	254	-62	
Durham	H0015	Duke University Hospital***	924	0	273,128	1.0262	302,897	828	1,059	135	
Duke/Duke Regional Hospital Total			1,240	0	332,968		369,259	1,009	1,313	73	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,616	1.0262	4,010	11	16	-2	
<b>Durham/Caswell Total</b>			<b>1,258</b>	<b>96</b>							<b>0</b>
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,092	-1.0231	14,092	39	58	-43	
<b>Edgecombe Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Forsyth	H0209	Novant Health Forsyth Medical Center	823	0	205,051	1.0066	210,518	575	736	-87	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	3,375	1.0066	3,465	9	14	-8	
Forsyth/Medical Park Hospital Total			845	0	208,426		213,983	585	750	-95	
Forsyth	H0011	North Carolina Baptist Hospital^/^^^	802	4	226,483	1.0066	232,522	635	813	7	
<b>Forsyth Total</b>			<b>1,647</b>	<b>4</b>							<b>0</b>
Franklin	H0261	Franklin Medical Center (closed)	70	0		0.0000	0	0	0	-70	
<b>Franklin Total</b>			<b>70</b>	<b>0</b>							<b>0</b>
Gaston	H0105	CaroMont Regional Medical Center	372	0	90,056	1.0169	96,300	263	350	-22	
<b>Gaston Total</b>			<b>372</b>	<b>0</b>							<b>0</b>
Granville	H0098	Granville Health System	62	0	7,037	-1.0286	7,037	19	29	-33	
<b>Granville Total</b>			<b>62</b>	<b>0</b>							<b>0</b>
Guilford	H0159	Cone Health	777	-23	180,195	-1.0074	180,195	492	630	-124	
Guilford	H0052	High Point Regional Health	307	0	56,333	-1.0074	56,333	154	215	-92	
<b>Guilford Total</b>			<b>1,084</b>	<b>-23</b>							<b>0</b>
Halifax	H0230	Halifax Regional Medical Center	184	0	20,819	-1.0414	20,819	57	85	-99	

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Halifax	H0004	Our Community Hospital	20	0	52	-1.0414	52	0	0	-20	
<b>Halifax/Northampton Total</b>			<b>204</b>	<b>0</b>							<b>0</b>
Harnett	H0224	Betsy Johnson Hospital	151	0	24,197	1.0359	27,863	76	114	-37	
<b>Harnett Total</b>			<b>151</b>	<b>0</b>							<b>0</b>
Haywood	H0025	Haywood Regional Medical Center*	153	-17	16,141	1.0003	16,160	44	66	-70	
<b>Haywood Total</b>			<b>153</b>	<b>-17</b>							<b>0</b>
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	21,076	1.0083	21,784	60	89	-112	
Henderson	H0019	Park Ridge Health	62	0	9,457	1.0083	9,775	27	40	-22	
<b>Henderson Total</b>			<b>263</b>	<b>0</b>							<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,000	1.0247	15,435	42	63	-23	
<b>Hertford/Gates Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	3,782	0.0000	3,782	10	15	-26	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	28	1,280	0.0000	1,280	3	5	-31	
<b>Hoke Total</b>			<b>49</b>	<b>28</b>							<b>0</b>
Iredell	H0248	Davis Regional Medical Center	102	0	8,451	-1.0678	8,451	23	35	-67	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	15,227	-1.0678	15,227	42	62	-61	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	23,678		23,678	65	97	-128	
Iredell	H0164	Iredell Memorial Hospital	199	0	31,742	-1.0678	31,742	87	130	-69	
<b>Iredell Total</b>			<b>424</b>	<b>0</b>							<b>0</b>
Jackson	H0087	Harris Regional Hospital	86	0	12,738	1.0248	14,049	38	58	-28	
<b>Jackson Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Johnston	H0151	Johnston Health	179	0	33,540	1.0135	35,388	97	145	-34	
<b>Johnston Total</b>			<b>179</b>	<b>0</b>							<b>0</b>
Lee	H0243	Central Carolina Hospital	127	0	15,737	-1.0316	15,737	43	64	-63	
<b>Lee Total</b>			<b>127</b>	<b>0</b>							<b>0</b>
Lenoir	H0043	Lenoir Memorial Hospital	218	0	24,011	-1.0623	24,011	66	98	-120	
<b>Lenoir Total</b>			<b>218</b>	<b>0</b>							<b>0</b>

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Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	17,007	1.0490	20,593	56	84	-17	
<b>Lincoln Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Macon	H0034	Angel Medical Center	59	0	6,616	1.0717	8,727	24	36	-23	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	1,494	1.0717	1,971	5	8	-16	
<b>Macon Total</b>			<b>83</b>	<b>0</b>							<b>0</b>
Martin	H0078	Martin General Hospital	49	0	3,894	-1.1235	3,894	11	16	-33	
<b>Martin Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
McDowell	H0097	The McDowell Hospital	65	0	7,254	1.0359	8,353	23	34	-31	
<b>McDowell Total</b>			<b>65</b>	<b>0</b>							<b>0</b>
Mecklenburg		2017 Acute Care Bed Need Determination	0	60		1.0097	0	0	0	-60	
Mecklenburg	H0042	Carolinas HealthCare System Pineville	206	0	60,384	1.0097	62,761	171	240	34	
Mecklenburg	H0255	Carolinas HealthCare System University	100	0	21,793	1.0097	22,651	62	93	-7	
Mecklenburg	H0071	Carolinas Medical Center	976	34	300,669	1.0097	312,506	854	1,093	83	
Carolinas Medical Center Total			1,282	34	382,846		397,918	1,087	1,426	110	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	91	48	21,355	1.0097	22,196	61	91	-48	
Mecklenburg	H0270	Novant Health Matthews Medical Center	143	11	36,095	1.0097	37,516	103	144	-10	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	578	-59	125,144	1.0097	130,071	355	473	-46	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0097	0	0	0	-50	
Presbyterian Hospital Total			812	50	182,594		189,782	519	708	-154	
<b>Mecklenburg Total</b>			<b>2,094</b>	<b>144</b>							<b>50</b>
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	3,626	-1.1199	3,626	10	15	-31	
<b>Mitchell/Yancey Total</b>			<b>46</b>	<b>0</b>							<b>0</b>
Montgomery	H0003	First Health Montgomery Memorial Hospital	37	0	625	-1.0258	625	2	3	-34	
<b>Montgomery Total</b>			<b>37</b>	<b>0</b>							<b>0</b>
Moore	H0100	FirstHealth Moore Regional Hospital	325	12	91,717	1.0187	98,772	270	359	22	
<b>Moore Total</b>			<b>325</b>	<b>12</b>							<b>22</b>
Nash	H0228	Nash General Hospital	262	0	46,244	-1.0119	46,244	126	177	-85	

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<b>Nash Total</b>			<b>262</b>	<b>0</b>							<b>0</b>
New Hanover	H0221	New Hanover Regional Medical Center	647	31	176,306	1.0255	194,989	533	682	4	
<b>New Hanover Total</b>			<b>647</b>	<b>31</b>							<b>0</b>
Onslow	H0048	Onslow Memorial Hospital	162	0	29,602	1.0792	40,154	110	154	-8	
<b>Onslow Total</b>			<b>162</b>	<b>0</b>							<b>0</b>
Orange	H0157	University of North Carolina Hospitals^	795	136	230,339	1.0284	257,641	704	901	-30	
<b>Orange Total</b>			<b>795</b>	<b>136</b>							<b>0</b>
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	20,217	1.0212	21,987	60	90	-92	
<b>Pasquotank/Camden/Currituck/Perquimans Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Pender	H0115	Pender Memorial Hospital**	43	0	1,972	-1.0191	1,972	5	8	-35	
<b>Pender Total</b>			<b>43</b>	<b>0</b>							<b>0</b>
Person	H0066	Person Memorial Hospital†	50	-12	3,302	-1.1381	3,302	9	14	-24	
<b>Person Total</b>			<b>50</b>	<b>-12</b>							<b>0</b>
Pitt	H0104	Vidant Medical Center	782	150	211,051	-1.0199	211,051	577	738	-194	
<b>Pitt/Greene/Hyde/Tyrrell Total</b>			<b>782</b>	<b>150</b>							<b>0</b>
Polk	H0079	St. Luke's Hospital	25	0	3,983	1.0167	4,256	12	17	-8	
<b>Polk Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Randolph	H0013	Randolph Hospital	145	0	17,222	-1.0712	17,222	47	71	-74	
<b>Randolph Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
Richmond	H0158	FirstHealth Richmond Memorial Hospital**	99	0	7,924	-1.0886	7,924	22	32	-67	
Richmond	H0265	Sandhills Regional Medical Center	54	0	4,281	-1.0886	4,281	12	18	-36	
<b>Richmond Total</b>			<b>153</b>	<b>0</b>							<b>0</b>
Robeson	H0064	Southeastern Regional Medical Center	292	0	62,908	1.0035	63,793	174	244	-48	
<b>Robeson Total</b>			<b>292</b>	<b>0</b>							<b>0</b>
Rockingham	H0023	Annie Penn Hospital	110	0	12,282	-1.1170	12,282	34	50	-60	
Rockingham	H0072	Morehead Memorial Hospital	108	0	8,836	-1.1170	8,836	24	36	-72	
<b>Rockingham Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center	203	0	37,346	1.0406	43,790	120	168	-35	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2012, 2013, 2014, 2015 and 2016 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

2016 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2016 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2016 Days, if negative growth)	2020 Projected Average Daily Census (ADC)	2020 Beds Adjusted for Target Occupancy	Projected 2020 Deficit or Surplus (surplus shows as a "-")	2020 Need Determination
<b>Rowan Total</b>			<b>203</b>	<b>0</b>							<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	129	0	14,695	-1.0015	14,695	40	60	-69	
<b>Rutherford Total</b>			<b>129</b>	<b>0</b>							<b>0</b>
Sampson	H0067	Sampson Regional Medical Center**	116	0	12,557	1.0546	15,532	42	64	-52	
<b>Sampson Total</b>			<b>116</b>	<b>0</b>							<b>0</b>
Scotland	H0107	Scotland Memorial Hospital	97	0	18,389	-1.0371	18,389	50	75	-22	
<b>Scotland Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stanly	H0008	Carolinas HealthCare System Stanly	97	0	11,457	-1.0431	11,457	31	47	-50	
<b>Stanly Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	1,454	1.2449	3,492	10	14	-39	
<b>Stokes Total</b>			<b>53</b>	<b>0</b>							<b>0</b>
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	15,337	-1.0011	15,337	42	63	-18	
Surry	H0184	Northern Hospital of Surry County	100	0	12,446	-1.0011	12,446	34	51	-49	
<b>Surry Total</b>			<b>181</b>	<b>0</b>							<b>0</b>
Swain	H0069	Swain Community Hospital	48	0	892	1.0231	977	3	4	-44	
<b>Swain Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,319	-1.0001	5,319	15	22	-20	
<b>Transylvania Total</b>			<b>42</b>	<b>0</b>							<b>0</b>
Union	H0050	Carolinas HealthCare System Union	175	7	33,358	1.0121	35,002	96	143	-39	
<b>Union Total</b>			<b>175</b>	<b>7</b>							<b>0</b>
Vance	H0267	Maria Parham Medical Center	91	11	21,234	1.0361	24,470	67	100	-2	
<b>Vance/Warren Total</b>			<b>91</b>	<b>11</b>							<b>0</b>
Wake	H0238	Duke Raleigh Hospital	186	0	38,773	-1.0001	38,773	106	148	-38	
Wake	H0065	Rex Hospital	433	6	110,540	-1.0001	110,540	302	402	-37	
Wake		Rex Hospital Holly Springs	0	50		-1.0001	0	0	0	-50	
Rex Hospital Total			433	56	110,540		110,540	302	402	-87	
Wake	H0199	WakeMed****	628	66	157,938	-1.0001	157,938	432	552	-142	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2012, 2013, 2014, 2015 and 2016 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

2016 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2016 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2016 Days, if negative growth)	2020 Projected Average Daily Census (ADC)	2020 Beds Adjusted for Target Occupancy	Projected 2020 Deficit or Surplus (surplus shows as a "-")	2020 Need Determination
Wake	H0276	WakeMed Cary Hospital**	156	22	37,623	-1.0001	37,623	103	144	-34	
WakeMed Total			784	88	195,561		195,561	534	696	-176	
<b>Wake Total</b>			<b>1,403</b>	<b>144</b>							<b>0</b>
Washington	H0006	Washington County Hospital	49	-37	686	-1.1493	686	2	3	-9	
<b>Washington Total</b>			<b>49</b>	<b>-37</b>							<b>0</b>
Watauga	H0077	Watauga Medical Center	117	0	12,759	-1.0365	12,759	35	52	-65	
<b>Watauga Total</b>			<b>117</b>	<b>0</b>							<b>0</b>
Wayne	H0257	Wayne Memorial Hospital	255	0	44,630	-1.0002	44,630	122	171	-84	
<b>Wayne Total</b>			<b>255</b>	<b>0</b>							<b>0</b>
Wilkes	H0153	Wilkes Regional Medical Center	120	0	13,212	-1.0344	13,212	36	54	-66	
<b>Wilkes Total</b>			<b>120</b>	<b>0</b>							<b>0</b>
Wilson	H0210	Wilson Medical Center††	271	-1	27,210	-1.0454	27,210	74	112	-158	
<b>Wilson Total</b>			<b>271</b>	<b>-1</b>							<b>0</b>
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^^^	22	0		0.0000	0	0	0	-22	
<b>Yadkin Total</b>			<b>22</b>	<b>0</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2012, 2013, 2014, 2015 and 2016 were used to generate four-year growth rate.

(ADC= Average Daily Census)



**Table 5A: Acute Care Bed Need Projections**

2016 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research  
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%  
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/Previous Need	Truven Health Analytics 2016 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2016 Days, if negative growth)	2020 Projected Average Daily Census (ADC)	2020 Beds Adjusted for Target Occupancy	Projected 2020 Deficit or Surplus (surplus shows as a "-")	2020 Need Determination
<b>Grand Total All Hospitals</b>			<b>21,069</b>	<b>737</b>	<b>4,342,498</b>		<b>4,555,344</b>				<b>72</b>

\* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

\*\* Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

\*\*\* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

\*\*\*\* Pursuant to Policy AC-4, a total of 37 nursing care beds were approved and converted to acute care beds.

^ Adjustments for CON in Forsyth and Orange Counties include 4 beds approved for the Burn Intensive Care Units.

^^ The Division of Health Service Regulation received notices from two different buyers regarding the designation of Vidant Pungo Hospital as a legacy medical care facility. The prospective buyers have 36 months from the date of their respective notices to acquire and reopen the hospital. One notice was effective on May 16, 2016, and the other was effective on June 14, 2016.

^^^ The Division of Health Service Regulation received notice on January 19, 2016 from Yadkin Valley Community Hospital regarding designation as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

^^^^ North Carolina Baptist Hospital requested the use of days of care from the License Renewal Application in the Proposed 2018 State Medical Facilities Plan, rather than days of care reported to Truven.

† Person Memorial Hospital delicensed 12 acute care beds effective May 24, 2016.

†† The 2017 SMFP reported an adjustment of a decrease of 22 beds for Wilson Medical Center; 21 beds were to be delicensed as a result of CON (L-010065-12), which has now been relinquished. One acute care bed is to be converted to a psychiatric bed.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2012, 2013, 2014, 2015 and 2016 were used to generate four-year growth rate.

(ADC= Average Daily Census)