

Table 5A: Acute Care Bed Need Projections

2017 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2017 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2017 Days, if negative growth)	2021 Projected Average Daily Census (ADC)	2021 Beds Adjusted for Target Occupancy	Projected 2021 Deficit or Surplus (surplus shows as a "-")	2021 Need Determination
Alamance	H0272	Alamance Regional Medical Center**	182	0	36,666	-1.0292	36,666	100	141	-41	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital**	41	0	1,367	-1.1083	1,367	4	6	-35	
Alleghany Total			41	0							0
Anson	H0082	Carolinas HealthCare System Anson	15	0	385	-1.2061	385	1	2	-13	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	4,328	1.0004	4,335	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital††	30	0	1,884	-1.1783	1,884	5	8	-22	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	11,569	-1.0212	11,569	32	48	-72	
Beaufort	H0002	Vidant Pungo Hospital (closed)^	39	0		-1.0212	0	0	0	-39	
Beaufort Total			159	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,327	-1.0592	1,327	4	5	-1	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,588	-1.0076	3,588	10	15	-33	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	2,743	-1.0182	2,743	8	11	-14	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,551	-1.0182	14,551	40	60	-14	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	708	25	189,146	1.0073	194,704	533	683	-50	
Buncombe/Graham/Madison/Yancey Total			708	25							0
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	22,071	-1.0180	22,071	60	91	-202	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas HealthCare System NorthEast	447	0	98,783	1.0211	107,402	294	391	-56	
Cabarrus Total			447	0							0

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,896	1.0193	19,315	53	79	-31	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital**	135	0	23,817	1.0097	24,759	68	102	-33	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	38,278	1.0130	40,309	110	155	-45	
Catawba	H0053	Frye Regional Medical Center	209	0	36,219	1.0130	38,141	104	146	-63	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital**	25	0	1,890	1.0530	2,323	6	10	-15	
Chatham Total			25	0							0
Cherokee	H0239	Erlanger Murphy Medical Center	57	0	5,956	-1.0323	5,956	16	24	-33	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,692	-1.0281	5,692	16	23	-26	
Chowan/Tyrrell Total			49	0							0
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	28,913	-1.0093	28,913	79	119	-122	
Cleveland	H0113	Carolinas HealthCare System Kings	47	0	6,187	-1.0093	6,187	17	25	-22	
Carolinas HealthCare System Total			288	0	35,100		35,100	96	144	-144	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	15,763	-1.0598	15,763	43	65	-89	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	55,507	1.0313	62,786	172	241	-66	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	516	73	160,933	-1.0123	160,933	441	564	-25	
Cumberland Total			516	73							0
Dare	H0273	The Outer Banks Hospital	21	0	2,350	-1.0893	2,350	6	10	-11	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center**	94	0	9,110	1.0353	10,464	29	43	-51	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	12,143	1.0353	13,948	38	57	-44	

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Davidson Total			195	0							0
Davie	H0171	Davie Medical Center**	50	0	2,036	-1.2500	2,036	6	8	-42	
Davie Total			50	0							0
Duplin	H0166	Vidant Duplin Hospital	56	0	8,797	1.0320	9,978	27	41	-15	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	65,189	1.0248	71,886	197	276	-40	
Durham	H0015	Duke University Hospital**/**	924	90	281,338	1.0248	310,242	850	1,088	74	
Duke University Health System Total			1,240	90	346,527		382,128	1,047	1,364	34	
Durham	H0075	North Carolina Specialty Hospital**	18	6	3,649	1.0248	4,024	11	17	-7	
Durham/Caswell Total			1,258	96							34
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,729	1.0092	15,276	42	63	-38	
Edgecombe Total			101	0							0
Forsyth	H0011	North Carolina Baptist Hospital	802	4	227,283	1.0041	231,009	633	810	4	
Forsyth	H0209	Novant Health Forsyth Medical Center	823	0	209,585	1.0041	213,021	584	747	-76	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	3,129	1.0041	3,180	9	13	-9	
Novant Health Total			845	0	212,714		216,201	592	760	-85	
Forsyth Total			1,647	4							0
Franklin	H0261	Franklin Medical Center (closed)^†††	70	0		0.0000	0	0	0	-70	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	94,795	1.0408	111,252	305	405	33	
Gaston Total			372	0							33
Granville	H0098	Granville Health System**	62	0	6,835	-1.0110	6,835	19	28	-34	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	-23	173,958	-1.0136	173,958	477	610	-144	
Guilford	H0052	High Point Regional Health	307	0	58,332	-1.0136	58,332	160	224	-83	
Guilford Total			1,084	-23							0
Halifax	H0230	Halifax Regional Medical Center	184	0	20,195	-1.0245	20,195	55	83	-101	

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Halifax	H0004	Our Community Hospital (closed)**	0	0	41	-1.0245	41	0	0	0	
Halifax/Northampton Total			184	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	21,429	1.0905	30,307	83	125	-26	
Harnett Total			151	0							0
Haywood	H0025	Haywood Regional Medical Center	126	0	17,475	1.0473	21,025	58	86	-40	
Haywood Total			126	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	23,415	1.0160	24,954	68	103	-98	
Henderson	H0019	Park Ridge Health	62	0	10,109	1.0160	10,774	30	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,380	1.0262	15,944	44	66	-20	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	3,014	0.0000	3,014	8	12	-29	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,560	0.0000	1,560	4	6	-30	
Hoke Total			49	28							0
Iredell	H0248	Davis Regional Medical Center	102	0	8,246	-1.0436	8,246	23	34	-68	
Iredell	H0259	Lake Norman Regional Medical Center**	123	0	14,460	-1.0436	14,460	40	59	-64	
Community Health Systems Total			225	0	22,706		22,706	62	93	-132	
Iredell	H0164	Iredell Memorial Hospital**	199	0	36,189	-1.0436	36,189	99	149	-50	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	12,536	1.0235	13,755	38	57	-29	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	30,321	1.0210	32,943	90	135	-44	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	16,665	-1.0129	16,665	46	68	-59	
Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	218	0	25,186	-1.0463	25,186	69	104	-114	
Lenoir Total			218	0							0

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Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	16,822	1.0288	18,844	52	77	-24	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	5,574	1.0615	7,076	19	29	-30	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	2,727	1.0615	3,462	9	14	-10	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	4,141	-1.1174	4,141	11	17	-32	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,298	1.0121	7,659	21	31	-34	
McDowell Total			65	0							0
Mecklenburg		2018 Acute Care Bed Need Determination	0	50		1.0136	0	0	0	-50	
Mecklenburg	H0042	Carolinas HealthCare System Pineville	206	15	64,405	1.0136	67,978	186	261	40	
Mecklenburg	H0255	Carolinas HealthCare System University	100	0	24,160	1.0136	25,500	70	105	5	
Mecklenburg	H0071	Carolinas Medical Center	1,010	45	307,039	1.0136	324,072	888	1,136	81	
Carolinas HealthCare System Total			1,316	60	395,604		417,551	1,144	1,502	126	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	91	48	22,640	1.0136	23,896	65	98	-41	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	0	35,724	1.0136	37,706	103	145	-9	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	567	-48	127,232	1.0136	134,290	368	489	-30	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0136	0	0	0	-50	
Novant Health Total			812	50	185,596		195,892	537	732	-130	
Mecklenburg Total			2,128	160							76
Mitchell	H0169	Blue Ridge Regional Hospital**	46	0	3,577	-1.1070	3,577	10	15	-31	
Mitchell/Yancey Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	527	-1.0542	527	1	2	-35	
Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital	337	22	97,070	1.0257	107,453	294	392	33	
Moore Total			337	22							33

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Nash	H0228	Nash General Hospital	262	0	47,137	-1.0168	47,137	129	181	-81	
Nash Total			262	0							0
New Hanover	H0221	New Hanover Regional Medical Center	647	31	182,005	1.0187	195,991	537	687	9	
New Hanover Total			647	31							0
Onslow	H0048	Onslow Memorial Hospital	162	0	27,642	-1.0386	27,642	76	114	-48	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	799	132	233,539	1.0301	262,955	720	922	-9	
Orange Total			799	132							0
Pasquotank	H0054	Sentara Albemarle Medical Center**	182	0	21,050	1.0017	21,197	58	87	-95	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital**	43	0	1,470	-1.0681	1,470	4	6	-37	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital**	38	0	3,140	-1.1559	3,140	9	13	-25	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	782	150	218,817	-1.0171	218,817	599	767	-165	
Pitt/Greene/Hyde/Tyrrell Total			782	150							0
Polk	H0079	St. Luke's Hospital	25	0	3,987	1.0003	3,993	11	16	-9	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	17,840	-1.0533	17,840	49	73	-72	
Randolph Total			145	0							0
Richmond	H0265	FirstHealth Moore Regional Hospital - Hamlet (closed)**	54	0	2,464	-1.0790	2,464	7	10	-44	
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond**	99	0	8,466	-1.0790	8,466	23	35	-64	
FirstHealth of the Carolinas Total			153	0	10,930		10,930	30	45	-108	
Richmond Total			153	0							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	60,543	-1.0167	60,543	166	232	-60	
Robeson Total			292	0							0

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Rockingham	H0023	Annie Penn Hospital	110	0	12,288	-1.0627	12,288	34	50	-60	
Rockingham	H0072	UNC Rockingham Health Care	108	0	10,153	-1.0627	10,153	28	42	-66	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	38,052	1.0208	41,320	113	158	-45	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	13,730	-1.0824	13,730	38	56	-73	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	10,113	-1.0230	10,113	28	42	-74	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	19,615	-1.0031	19,615	54	81	-16	
Scotland Total			97	0							0
Stanly	H0008	Carolinas HealthCare System Stanly	97	0	11,998	-1.0169	11,998	33	49	-48	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	1,689	1.0705	2,218	6	9	-44	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,195	-1.0116	12,195	33	50	-31	
Surry	H0184	Northern Hospital of Surry County	100	0	12,636	-1.0116	12,636	35	52	-48	
Surry Total			181	0							0
Swain	H0069	Swain Community Hospital	48	0	630	-1.1088	630	2	3	-45	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,974	1.0047	6,087	17	25	-17	
Transylvania Total			42	0							0
Union	H0050	Carolinas HealthCare System Union	182	0	33,148	1.0404	38,836	106	149	-33	
Union Total			182	0							0
Vance	H0267	Maria Parham Health	91	11	18,696	-1.0301	18,696	51	77	-25	
Vance/Warren Total			91	11							0
Wake	H0238	Duke Raleigh Hospital	186	0	43,615	1.0115	45,661	125	175	-11	

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Wake	H0065	Rex Hospital	439	0	111,647	1.0115	116,885	320	426	-13	
Wake		Rex Hospital Holly Springs	0	50		1.0115	0	0	0	-50	
UNC Health Care Total			439	50	111,647		116,885	320	426	-63	
Wake	H0199	WakeMed	628	66	162,849	1.0115	170,489	467	598	-96	
Wake	H0276	WakeMed Cary Hospital	156	22	46,740	1.0115	48,933	134	188	10	
WakeMed Total			784	88	209,589		219,422	601	786	-86	
Wake Total			1,409	138							0
Washington	H0006	Washington County Hospital	49	-37	457	-1.2655	457	1	2	-10	
Washington Total			49	-37							0
Watauga	H0077	Watauga Medical Center	117	0	13,537	-1.0165	13,537	37	56	-61	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	47,400	1.0074	48,817	134	187	-68	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center**	120	0	11,045	-1.0790	11,045	30	45	-75	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center†	270	0	26,420	-1.0505	26,420	72	109	-161	
Wilson Total			270	0							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^^^	22	0		0.0000	0	0	0	-22	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2013, 2014, 2015, 2016 and 2017 were used to generate four-year growth rate.
(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2017 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2017 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2017 Days, if negative growth)	2021 Projected Average Daily Census (ADC)	2021 Beds Adjusted for Target Occupancy	Projected 2021 Deficit or Surplus (surplus shows as a "-")	2021 Need Determination
Grand Total All Hospitals			21,063	785	4,425,601		4,657,313				176

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^ The Division of Health Service Regulation received notice on September 19, 2017 from Duke LifePoint Maria Parham Medical Center regarding designation of Franklin Medical Center as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

^^ The Division of Health Service Regulation received notices from two different buyers regarding the designation of Vidant Pungo Hospital as a legacy medical care facility. The prospective buyers have 36 months from the date of their respective notices to reopen the hospital. One notice was effective on May 16, 2016, and the other was effective on June 14, 2016.

^^^ The Division of Health Service Regulation received notice on January 19, 2016 from Yadkin Valley Community Hospital regarding designation as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

† One acute care bed was converted to a psychiatric bed on November 13, 2017, and has been removed from the acute care bed inventory.

†† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

††† Duke LifePoint Maria Parham Medical Center received a grant from the Dorothea Dix Hospital Property Fund to renovate and convert 33 acute care beds to adult psychiatric beds on the site of the closed Franklin Medical Center. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2013, 2014, 2015, 2016 and 2017 were used to generate four-year growth rate.
(ADC= Average Daily Census)