

Table 6B: Projected Operating Room Need for 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2021	Projected Surgical ORs Required in 2021	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center^^/††††	1,655	138.4	7,986	74.8	13,775	5.47	14,528	9.69	12	-2.31	
Alamance Total													0
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Alexander Total													0
Alleghany	H0108	Alleghany Memorial Hospital^^/††	3	72.3	178	90.6	272	1.09	275	0.18	2	-1.82	
Alleghany Total													0
Anson	H0082	Carolinas HealthCare System Anson	0	0.0	23	79.0	30	0.01	30	0.02	1	-0.98	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital, Inc.^^	122	138.4	771	90.0	1,438	-0.37	1,438	0.96	2	-1.04	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital†/††††	37	52.6	231	53.8	240	0.04	240	0.16	2	-1.84	
Avery Total													0
Beaufort	H0002	Vidant Pungo Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Beaufort	H0188	Vidant Beaufort Hospital†††††	448	114.0	2,163	74.5	3,538	-0.77	3,538	2.36	5	-2.64	
Beaufort Total													0
Bertie	H0268	Vidant Bertie Hospital††/††††	0	0.0	596	52.8	524	-0.25	524	0.35	2	-1.65	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital†††††	144	103.0	536	48.6	682	-3.17	682	0.45	2	-1.55	
Bladen Total													0
Brunswick		Brunswick Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	403	120.0	1,851	56.0	2,534	9.73	2,780	1.85	2	-0.15	
Brunswick	H0250	Novant Health Brunswick Medical Center^^/†††	1,002	138.4	3,453	81.1	6,978	9.73	7,657	5.10	4	1.10	
Brunswick Total													0
Buncombe	AS0038	Orthopaedic Surgery Center of Asheville^^/†††	0	0.0	3,359	91.8	5,139	4.58	5,375	4.10	3	1.10	
Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	2,378	25.0	991	4.58	1,036	0.79	1	-0.21	

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Buncombe	H0036	Mission Hospital	11,384	198.8	23,003	83.5	69,722	4.58	72,914	37.39	44	-6.61	
Buncombe		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Buncombe/Madison/Yancey Total													0
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,232	30.0	1,116	2.19	1,140	0.87	2	-1.13	
Burke	H0062	Carolinas HealthCare System Blue Ridge†††	1,521	130.4	3,751	79.2	8,257	2.19	8,437	5.62	9	-3.38	
Burke Total													0
Cabarrus	AS0070	Gateway Surgery Center†††	0	0.0	7,426	52.8	6,535	7.71	7,039	5.36	4	1.36	
Cabarrus	H0031	Carolinas HealthCare System NorthEast†/†††	5,183	186.3	5,465	107.7	25,905	7.71	27,902	15.90	19	-3.10	
Carolinas HealthCare System Total										21.26	23	-1.74	
Cabarrus	AS0019	Eye Surgery Center and Laser Clinic	0	0.0	3,727	45.0	2,795	7.71	3,011	2.29	2	0.29	
Cabarrus Total													0
Caldwell		Caldwell Surgery Center	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Caldwell	H0061	Caldwell Memorial Hospital	1,124	103.0	3,439	66.0	5,712	3.06	5,887	3.92	4	-0.08	
UNC Health Care Total										3.92	7	-3.08	
Caldwell Total													0
Carteret	AS0061	The Surgical Center of Morehead City	0	0.0	2,060	56.0	1,923	2.87	1,978	1.51	2	-0.49	
Carteret	H0222	Carteret General Hospital^^^	1,364	120.0	2,288	90.6	6,182	2.87	6,359	4.24	5	-0.76	
Carteret Total													0
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	6,369	32.0	3,397	1.21	3,438	2.62	2	0.62	
Catawba	AS0101	Viewmont Surgery Center	0	0.0	3,089	45.0	2,317	1.21	2,345	1.79	3	-1.21	
Catawba	H0053	Frye Regional Medical Center^^/^^^	2,081	219.6	3,970	131.1	16,289	1.21	16,486	9.39	21	-11.61	
Catawba	H0223	Catawba Valley Medical Center^^/^^^/†††	2,323	138.4	5,059	90.6	12,996	1.21	13,154	8.77	12	-3.23	
Catawba		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Catawba Total													0
Chatham	H0007	Chatham Hospital†††	37	123.8	642	84.7	983	8.28	1,064	0.71	2	-1.29	
Chatham Total													0

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Cherokee	H0239	Erlanger Murphy Medical Center ^{^^/^^/†/†††}	470	138.4	2,230	90.6	4,451	7.13	4,768	3.18	4	-0.82	
Cherokee/Clay Total													0
Chowan	H0063	Vidant Chowan Hospital	240	90.0	662	30.0	691	-3.25	691	0.46	3	-2.54	
Chowan Total													0
Cleveland	AS0062	Cleveland Ambulatory Services ^{/††††}	0	0.0	1,283	0.0	0		0	0.00	0	0.00	
Cleveland	H0024	Carolinas HealthCare System Cleveland	1,633	98.1	3,923	75.0	7,572	0.88	7,638	5.09	6	-0.91	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain ^{/††}	134	0.0	664	0.0	0	0.88	0	0.00	0	0.00	
Carolinas HealthCare System Total										5.09	6	-0.91	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	1,800	40.0	1,200	0.88	1,211	0.92	2	-1.08	
Cleveland Total													0
Columbus	H0045	Columbus Regional Healthcare System	743	85.0	2,075	57.0	3,024	-0.06	3,024	2.02	5	-2.98	
Columbus Total													0
Craven	H0201	CarolinaEast Medical Center ^{†††}	3,550	99.0	10,622	31.5	11,440	0.22	11,465	7.64	17	-9.36	
Craven/Jones/Pamlico Total													0
Cumberland	H0213	Cape Fear Valley Medical Center	6,300	139.0	5,184	114.0	24,445	0.04	24,454	13.93	17	-3.07	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital ^{^^}	85	70.0	2,399	90.6	3,720	0.04	3,722	2.48	1	1.48	
Cape Fear Valley Health System Total										16.41	18	-1.59	
Cumberland	AS0006	Fayetteville Ambulatory Surgery Center	0	0.0	10,754	58.0	10,396	0.04	10,399	7.93	11	-3.07	
Cumberland		Valleygate Dental Surgery Center of Fayetteville ^{**}	0	0.0	0	0.0	0		0	0.00	0	0.00	
Cumberland		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cumberland Total													0
Dare	AS0053	Sentara Kitty Hawk Ambulatory Surgery Center (closed)	0	0.0	0	0.0	0		0	0.00	0	0.00	
Dare	H0273	The Outer Banks Hospital [†]	282	119.8	1,126	69.0	1,858	3.70	1,927	1.28	3	-1.72	
Dare Total													0
Davidson	H0027	Lexington Medical Center	834	123.7	2,504	64.8	4,424	2.38	4,529	3.02	4	-0.98	

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Davidson	H0112	Novant Health Thomasville Medical Center†/†††	629	99.2	3,473	65.3	4,822	2.38	4,937	3.29	5	-1.71	
Davidson Total													0
Davie	H0171	Davie Medical Center	252	118.8	2,657	46.2	2,545	4.85	2,668	1.78	3	-1.22	
Davie Total													0
Duplin	H0166	Vidant Duplin Hospital	336	73.7	1,572	59.8	1,979	-0.42	1,979	1.32	3	-1.68	
Duplin Total													0
Durham	AS0041	James E. Davis Ambulatory Surgical Center^^^	0	0.0	5,277	53.3	4,683	6.09	4,969	3.79	8	-4.21	
Durham	H0015	Duke University Hospital*	17,989	258.7	22,575	135.7	128,629	6.09	136,465	69.98	64	5.98	
Durham	H0233	Duke Regional Hospital^^/†††	3,942	213.0	3,352	131.1	21,317	6.09	22,616	12.89	13	-0.11	
Duke University Health System Total										86.66	85	1.66	
Durham	H0075	North Carolina Specialty Hospital^^/^^/†	1,649	138.4	3,724	90.6	9,426	6.09	10,000	6.67	4	2.67	
Durham		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Durham Total													0
Edgecombe	H0258	Vidant Edgecombe Hospital†††	604	98.0	1,743	56.9	2,639	-5.36	2,639	1.76	5	-3.24	
Edgecombe Total													0
Forsyth		Novant Health Clemmons Outpatient Surgery	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Forsyth		Novant Health Kernersville Outpatient Surgery	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Forsyth	H0209	Novant Health Forsyth Medical Center	10,483	142.9	18,792	94.0	54,408	4.06	56,618	29.03	33	-3.97	
Forsyth	H0229	Novant Health Medical Park Hospital^^	943	219.6	8,782	103.0	18,527	4.06	19,279	10.99	8	2.99	
Novant Health Total										40.02	45	-4.98	
Forsyth	AS0021	Wake Forest Baptist Health Outpatient Surgery Center - Clemmons***/^	0	0.0	175	0.0	0		0	0.00	0	0.00	
Forsyth	H0011	North Carolina Baptist Hospital	14,392	233.8	20,000	118.7	95,647	4.06	99,533	51.04	45	6.04	
Wake Forest Baptist Health Total										51.04	45	6.04	
Forsyth	AS0134	Piedmont Outpatient Surgery Center**	0	0.0	2,327	0.0	0		0	0.00	0	0.00	
Forsyth		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00	

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Forsyth Total													2.04	2
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Franklin	H0261	Franklin Medical Center (closed)	0	0.0	0	0.0	0		0	0.00	0	0.00		
Franklin Total														0
Gaston	AS0037	CaroMont Specialty Surgery^	0	0.0	3,841	0.0	0		0	0.00	0	0.00		
Gaston	H0105	CaroMont Regional Medical Center	4,186	111.8	8,933	75.4	19,022	3.03	19,599	11.17	18	-6.83		
CaroMont Total										11.17	18	-6.83		
Gaston Total														0
Granville	H0098	Granville Health System††/†††††	734	51.2	2,551	31.4	1,960	3.92	2,037	1.36	3	-1.64		
Granville Total														0
Guilford	AS0033	Surgical Eye Center^	0	0.0	2,158	0.0	0		0	0.00	0	0.00		
Guilford	AS0063	Piedmont Surgical Center^††††	0	0.0	662	0.0	0		0	0.00	0	0.00		
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,650	49.1	1,351	2.73	1,388	1.06	3	-1.94		
Guilford	AS0018	Surgical Center of Greensboro†††††	0	0.0	14,486	51.3	12,385	2.73	12,722	9.70	13	-3.30		
Surgical Care Affiliates Total										10.75	16	-5.25		
Guilford	AS0047	High Point Surgery Center	0	0.0	4,587	60.0	4,587	2.73	4,712	3.59	6	-2.41		
Guilford	AS0152	Premier Surgery Center	0	0.0	29	85.0	41	2.73	42	0.03	2	-1.97		
Guilford	H0052	High Point Regional Health^^/^^^	3,124	138.4	2,897	90.6	11,581	2.73	11,897	7.93	10	-2.07		
Wake Forest Baptist Health Total										11.55	18	-6.45		
Guilford	H0073	Kindred Hospital - Greensboro^†	293	0.0	11	0.0	0	2.73	0	0.00	0	0.00		
Guilford		Valleygate Dental Surgery Center of the Triad**	0	0.0	0	0.0	0		0	0.00	0	0.00		
Guilford	H0159	Cone Health	13,232	174.0	15,788	117.0	69,159	2.73	71,044	36.43	45	-8.57		
Guilford/Caswell Total														0
Halifax	H0230	Halifax Regional Medical Center	1,138	83.3	2,544	61.6	4,192	-2.85	4,192	2.79	6	-3.21		
Halifax/Northampton Total														0
Harnett	H0224	Betsy Johnson Hospital	666	104.0	2,168	69.0	3,648	6.78	3,895	2.60	7	-4.40		
Harnett Total														0

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Haywood	H0025	Haywood Regional Medical Center	1,174	133.7	3,830	65.2	6,778	3.24	6,998	4.67	7	-2.33	
Haywood Total													0
Henderson	H0019	Park Ridge Health^^	936	138.4	4,304	73.1	7,405	5.67	7,824	5.22	6	-0.78	
Henderson	H0161	Margaret R. Pardee Memorial Hospital^^/††	2,255	131.1	4,928	90.6	12,367	5.67	13,067	8.71	10	-1.29	
Henderson Total													0
Hertford	H0001	Vidant Roanoke-Chowan Hospital††	776	72.3	1,332	45.0	1,934	-1.53	1,934	1.29	5	-3.71	
Hertford Total													0
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	0	0.0	188	45.0	141	11.86	158	0.11	2	-1.89	
Hoke	H0288	Cape Fear Valley Hoke Hospital††	64	92.8	587	87.0	950	11.86	1,063	0.71	2	-1.29	
Hoke Total													0
Iredell	H0248	Davis Regional Medical Center††/†††	537	108.0	2,215	82.5	4,012	7.20	4,301	2.87	5	-2.13	
Iredell	H0259	Lake Norman Regional Medical Center	2,302	123.0	5,070	64.0	10,127	7.20	10,856	7.24	9	-1.76	
Community Health Systems Total										10.10	14	-3.90	
Iredell	AS0042	Iredell Head Neck and Ear Ambulatory Surgery Center Inc^^	0	0.0	513	53.3	455	7.20	488	0.37	1	-0.63	
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,265	34.0	717	7.20	768	0.59	4	-3.41	
Iredell	H0164	Iredell Memorial Hospital^^/^^/†	1,769	138.4	4,210	90.6	10,437	7.20	11,188	7.46	10	-2.54	
Iredell Total													0
Swain	H0069	Swain Community Hospital^	0	0.0	0	0.0	0		0	0.00	0	0.00	
Jackson	H0087	Harris Regional Hospital	1,092	89.2	5,087	53.7	6,176	4.22	6,437	4.29	6	-1.71	
Duke LifePoint Total										4.29	6	-1.71	
Jackson/Graham/Swain Total													0
Johnston	H0151	Johnston Health	1,435	116.3	5,191	64.4	8,352	11.13	9,281	6.19	8	-1.81	
Johnston Total													0
Lee	H0243	Central Carolina Hospital††/††††	576	102.4	3,161	71.0	4,726	0.93	4,769	3.18	6	-2.82	
Lee Total													0
Lenoir	H0043	UNC Lenoir Health Care††/††††	896	102.8	2,480	51.6	3,667	-0.76	3,667	2.44	9	-6.56	

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Lenoir Total													0
Lincoln	H0225	Carolinas HealthCare System Lincoln	651	111.5	1,797	76.7	3,507	6.42	3,732	2.49	4	-1.51	
Lincoln Total													0
Macon	H0034	Angel Medical Center††††	377	99.0	1,294	66.0	2,045	4.15	2,130	1.42	4	-2.58	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mission Health Total										1.42	6	-4.58	
Macon Total													0
Martin	H0078	Martin General Hospital^^/^^/†††	240	138.4	426	90.6	1,197	-1.66	1,197	0.80	2	-1.20	
Martin Total													0
McDowell	H0097	Mission Hospital McDowell^^/†	175	138.4	1,213	90.0	2,223	1.35	2,253	1.50	3	-1.50	
McDowell Total													0
Mecklenburg		Carolinas HealthCare System Huntersville Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery	0	0.0	1,880	85.0	2,663	8.20	2,882	2.20	2	0.20	
Mecklenburg	H0042	Carolinas HealthCare System Pineville†††	3,284	174.0	4,849	101.6	17,738	8.20	19,192	10.94	10	0.94	
Mecklenburg	H0071	Carolinas Medical Center	21,024	224.7	22,519	134.0	129,027	8.20	139,606	71.59	55	16.59	
Mecklenburg	H0255	Carolinas HealthCare System University	960	112.6	6,423	74.1	9,731	8.20	10,529	7.02	7	0.02	
Carolinas HealthCare System Total										91.74	75	16.74	
Mecklenburg		Randolph Surgery Center	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Mecklenburg	AS0026	Charlotte Surgery Center	0	0.0	7,908	70.0	9,226	8.20	9,982	7.61	6	1.61	
Charlotte Surgery Center Total										7.61	12	-4.39	
Mecklenburg		Presbyterian Hospital Mint Hill	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Mecklenburg	AS0068	SouthPark Surgery Center††††	0	0.0	10,788	50.2	9,019	8.20	9,758	7.44	6	1.44	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery	0	0.0	923	80.0	1,231	8.20	1,332	1.01	2	-0.99	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery^^^	0	0.0	2,385	53.3	2,117	8.20	2,290	1.75	2	-0.25	
Mecklenburg	AS0136	Matthews Surgery Center	0	0.0	1,907	78.0	2,479	8.20	2,682	2.04	2	0.04	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,863	186.8	22,035	90.2	57,606	8.20	62,329	31.96	36	-4.04	

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Mecklenburg	H0270	Novant Health Matthews Medical Center^^^/†/†††	1,509	117.9	4,088	90.6	9,136	8.20	9,885	6.59	6	0.59	
Mecklenburg	H0282	Novant Health Huntersville Medical Center^^/^^/†††	1,291	138.4	3,689	90.6	8,547	8.20	9,248	6.17	6	0.17	
Novant Health Total										56.96	64	-7.04	
Mecklenburg		Carolinas Center for Ambulatory Dentistry**	0	0.0	0	0.0	0		0	0.00	0	0.00	
Mecklenburg	AS0148	Mallard Creek Surgery Center**	0	0.0	2,227	0.0	0		0	0.00	0	0.00	
Mecklenburg		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Mecklenburg Total												10.74	11
Mitchell	H0169	Blue Ridge Regional Hospital	108	120.0	692	90.0	1,254	-0.36	1,254	0.84	3	-2.16	
Mitchell Total													0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	251	53.4	223	1.34	226	0.15	2	-1.85	
Montgomery Total													0
Moore	AS0022	The Eye Surgery Center of the Carolinas	0	0.0	5,634	20.0	1,878	6.03	1,991	1.52	3	-1.48	
Moore	AS0069	Surgery Center of Pinehurst	0	0.0	5,607	60.0	5,607	6.03	5,945	4.53	6	-1.47	
Moore	H0100	FirstHealth Moore Regional Hospital†††	6,365	143.0	5,014	91.3	22,800	6.03	24,174	13.77	17	-3.23	
Moore Total													0
Nash	H0228	Nash General Hospital†/†††	1,567	132.0	6,465	77.0	11,744	0.04	11,749	7.83	13	-5.17	
Nash Total													0
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover	AS0055	Wilmington SurgCare	0	0.0	8,531	45.5	6,469	6.44	6,886	5.25	10	-4.75	
New Hanover	H0221	New Hanover Regional Medical Center†	11,924	176.0	25,301	109.8	81,278	6.44	86,509	44.36	34	10.36	
New Hanover Total												10.36	10
Onslow	H0048	Onslow Memorial Hospital†††	1,098	123.0	4,191	81.1	7,914	4.28	8,252	5.50	9	-3.50	
Onslow Total													0
Orange	H0157	University of North Carolina Hospitals	14,226	234.0	16,267	143.0	94,251	4.23	98,243	50.38	41	9.38	
Orange		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Orange Total												3.38	3

Table 6B: Projected Operating Room Need for 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2021	Projected Surgical ORs Required in 2021	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need	
Pasquotank	H0054	Sentara Albemarle Medical Center†/†††	738	94.6	3,250	42.9	3,487	2.92	3,589	2.39	8	-5.61		
Pasq-Cam-Cur-Gates-Perq Total													0	
Pender	H0115	Pender Memorial Hospital	2	90.0	146	90.0	222	8.40	241	0.16	2	-1.84		
Pender Total													0	
Person	H0066	Person Memorial Hospital††††	221	107.0	828	48.0	1,057	1.25	1,070	0.71	4	-3.29		
Person Total													0	
Pitt	AS0012	Vidant SurgiCenter	0	0.0	11,634	69.7	13,515	0.92	13,639	10.40	10	0.40		
Pitt	H0104	Vidant Medical Center†/†††	11,108	153.6	8,408	107.2	43,459	0.92	43,859	22.49	28	-5.51		
Vidant Health Total											32.89	38	-5.11	
Pitt/Greene/Hyde/Tyrrell Total													0	
Polk	H0079	St. Luke's Hospital	472	116.0	542	63.0	1,482	2.17	1,514	1.01	3	-1.99		
Polk Total													0	
Randolph	H0013	Randolph Hospital	1,026	133.3	3,343	75.5	6,485	2.66	6,658	4.44	7	-2.56		
Randolph Total													0	
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	169	75.0	1,692	65.0	2,044	-0.72	2,044	1.36	3	-1.64		
Richmond	H0265	FirstHealth Moore Regional Hospital - Hamlet (closed)	42	0.0	774	0.0	0	-0.72	0	0.00	0	0.00		
FirstHealth of the Carolinas Total											1.36	3	-1.64	
Richmond Total													0	
Robeson	AS0150	The Surgery Center at Southeastern Health Park^/††††	0	0.0	1,896	0.0	0		0	0.00	0	0.00		
Robeson	H0064	Southeastern Regional Medical Center^^/^^/†/†††	1,745	138.4	1,848	90.6	6,816	-1.93	6,816	4.54	6	-1.46		
Southeastern Health Total											4.54	6	-1.46	
Robeson Total													0	
Rockingham	H0023	Annie Penn Hospital†	267	136.4	1,480	83.0	2,654	-0.15	2,654	1.77	4	-2.23		
Rockingham	H0072	UNC Rockingham Health Care	663	115.0	1,275	65.0	2,652	-0.15	2,652	1.77	5	-3.23		
Rockingham Total													0	

Table 6B: Projected Operating Room Need for 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2021	Projected Surgical ORs Required in 2021	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Rowan	H0040	Novant Health Rowan Medical Center ^{^^/^^}	1,644	138.4	6,047	90.6	12,921	2.67	13,266	8.84	11	-2.16	
Rowan Total													0
Rutherford	H0039	Rutherford Regional Medical Center	1,038	97.6	1,052	63.7	2,805	0.40	2,817	1.88	5	-3.12	
Rutherford Total													0
Sampson	H0067	Sampson Regional Medical Center	600	101.0	1,281	72.0	2,547	-1.76	2,547	1.70	8	-6.30	
Sampson Total													0
Scotland	H0107	Scotland Memorial Hospital ^{^^}	1,318	124.6	3,275	90.6	7,681	-1.03	7,681	5.12	5	0.12	
Scotland Total													0
Stanly	H0008	Carolinas HealthCare System Stanly ^{†/†††}	374	81.2	1,618	48.0	1,800	3.86	1,870	1.25	5	-3.75	
Stanly Total													0
Stokes	H0165	LifeBrite Community Hospital of Stokes ^{†††}	0	0.0	127	79.2	168	-0.14	168	0.11	4	-3.89	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital ^{††/†††}	938	91.2	3,590	74.8	5,901	0.00	5,901	3.93	5	-1.07	
Surry	H0184	Northern Hospital of Surry County ^{††/††††}	831	96.0	2,685	72.0	4,552	0.00	4,552	3.03	4	-0.97	
Surry Total													0
Transylvania	H0111	Transylvania Regional Hospital ^{†††}	239	110.0	1,910	56.1	2,224	3.72	2,307	1.54	4	-2.46	
Transylvania Total													0
Union	AS0132	Union West Surgery Center	0	0.0	2,905	30.0	1,453	7.46	1,561	1.19	3	-1.81	
Union	H0050	Carolinas HealthCare System Union ^{†††}	1,550	135.0	4,694	75.0	9,357	7.46	10,054	6.70	6	0.70	
Carolinas HealthCare System Total										7.89	9	-1.11	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe [^]	0	0.0	0	0.0	0		0	0.00	0	0.00	
Union Total													0
Vance	H0267	Maria Parham Health	704	115.0	2,438	69.0	4,153	-0.76	4,153	2.77	5	-2.23	
Vance/Warren Total													0
Wake		Rex Hospital Holly Springs	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Wake		Raleigh Orthopaedic Surgery Center-West Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	

Table 6B: Projected Operating Room Need for 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2021	Projected Surgical ORs Required in 2021	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Wake		Rex Surgery Center of Wakefield	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake	AS0129	Rex Surgery Center of Cary	0	0.0	4,854	57.0	4,611	8.69	5,012	3.82	4	-0.18	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	4,384	83.0	6,063	8.69	6,590	5.02	3	2.02	
Wake	H0065	Rex Hospital†/†††	8,453	169.4	12,636	124.6	50,113	8.69	54,470	27.93	22	5.93	
UNC Health Care Total										36.78	35	1.78	
Wake	AS0137	Capital City Surgery Center	0	0.0	5,388	60.3	5,412	8.69	5,883	4.48	8	-3.52	
Wake	H0199	WakeMed	8,184	179.3	9,893	118.6	44,012	8.69	47,838	24.53	23	1.53	
Wake	H0276	WakeMed Cary Hospital†/†††	3,041	93.2	4,663	46.0	8,296	8.69	9,017	6.01	9	-2.99	
WakeMed Total										35.03	40	-4.97	
Wake		Surgical Center for Dental Professionals of Raleigh**	0	0.0	0	0.0	0		0	0.00	0	0.00	
Wake	AS0029	Blue Ridge Surgery Center	0	0.0	7,043	32.0	3,757	8.69	4,084	3.11	6	-2.89	
Wake	AS0034	Raleigh Plastic Surgery Center^^/†††	0	0.0	380	91.8	581	8.69	632	0.48	1	-0.52	
Wake	AS0142	Triangle Orthopaedics Surgery Center**	0	0.0	2,437	0.0	0		0	0.00	0	0.00	
Wake	AS0155	Holly Springs Surgery Center	0	0.0	478	70.0	558	8.69	606	0.46	3	-2.54	
Wake	H0238	Duke Raleigh Hospital	4,094	207.0	11,084	112.0	34,814	8.69	37,841	21.56	15	6.56	
Wake		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Wake Total												2.34	2
Washington	H0006	Washington County Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Washington Total													0
Watauga	H0077	Watauga Medical Center^^/†††	1,092	136.0	3,865	90.6	8,309	8.39	9,006	6.00	6	0.00	
Watauga Total													0
Wayne	H0257	Wayne UNC Health Care	2,479	102.8	6,975	63.2	11,594	3.16	11,961	7.97	13	-5.03	
Wayne Total													0
Wilkes	H0153	Wilkes Regional Medical Center†/†††	568	110.2	2,298	67.2	3,618	1.96	3,689	2.46	5	-2.54	
Wilkes Total													0
Wilson	AS0005	Eastern Regional Surgical Center	0	0.0	1,172	36.0	703	2.20	719	0.55	4	-3.45	
Wilson	AS0007	Wilson OB-GYN	0	0.0	102	30.0	51	2.20	52	0.04	1	-0.96	

Table 6B: Projected Operating Room Need for 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2021	Projected Surgical ORs Required in 2021	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Wilson	H0210	Wilson Medical Center	905	90.0	3,124	60.0	4,482	2.20	4,580	3.05	9	-5.95	
Wilson Total													0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Yadkin Total													0
Grand Total			258,673		666,204								28

* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (CON J-008030-07). North Carolina Baptist Hospital has a certificate of need (G-008460-10) for 7 ORs under Policy AC-3. These 23 ORs are counted when determining OR need.

** This is a single-specialty ambulatory surgery demonstration project that is in the inventory but is not included in need determination calculations.

*** All ORs have been relocated from Plastic Surgery Center of NC to facility formerly identified as Clemmons Medical Park Ambulatory Surgical Center in previous SMFPs. New facility retains Plastic Surgery Center's license number. Procedures reported are for Plastic Surgery Center, which is an underutilized facility.

^ Underutilized facility, excluded from need determination calculations.

^^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group.

^^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group.

† Inpatient case time substitution: Previous year's reported case time was at least 10% higher than current year. Substituted previous year's average inpatient case time plus 10%.

†† Inpatient case time substitution: Previous year's reported case time was 20% or more lower than current year. Substituted previous year's inpatient case time minus 20%.

††† Ambulatory case time substitution: Previous year's reported case time was at least 10% higher than current year. Substituted previous year's ambulatory case time plus 10%.

†††† Ambulatory case time substitution: Previous year's reported case time was 20% or more lower than current year. Substituted previous year's ambulatory case time minus 20%.