

Table 5A: Acute Care Bed Need Projections

2017 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Truven Health Analytics 2017 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2017 Days, if negative growth)	2021 Projected Average Daily Census (ADC)	2021 Beds Adjusted for Target Occupancy	Projected 2021 Deficit or Surplus (surplus shows as a "-")	2021 Need Determination
Alamance	H0272	Alamance Regional Medical Center**	182	0	36,674	-1.0292	36,674	100	140	-42	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital**	41	0	1,397	-1.1035	1,397	4	6	-35	
Alleghany Total			41	0							0
Anson	H0082	Carolinas HealthCare System Anson	15	0	385	-1.2061	385	1	2	-13	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	4,328	1.0004	4,335	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital†††	30	0	1,884	-1.1783	1,884	5	8	-22	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	11,569	-1.0212	11,569	32	47	-73	
Beaufort Total			120	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,327	-1.0592	1,327	4	5	-1	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,588	-1.0076	3,588	10	15	-33	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	2,743	-1.0182	2,743	7	11	-14	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,551	-1.0182	14,551	40	60	-14	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	708	25	189,146	1.0073	194,730	532	681	-52	
Buncombe/Graham/Madison/Yancey Total			708	25							0
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	22,161	-1.0171	22,161	61	91	-202	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas HealthCare System NorthEast	447	0	100,671	1.0260	111,556	305	405	-42	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,896	1.0193	19,318	53	79	-31	

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Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	22,749	-1.0016	22,749	62	93	-42	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	38,278	1.0130	40,308	110	154	-46	
Catawba	H0053	Frye Regional Medical Center	209	0	36,219	1.0130	38,139	104	146	-63	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	2,061	1.0771	2,774	8	11	-14	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	5,738	-1.0409	5,738	16	24	-33	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,692	-1.0281	5,692	16	23	-26	
Chowan/Tyrrell Total			49	0							0
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	29,438	-1.0046	29,438	80	121	-120	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain	47	0	6,340	-1.0046	6,340	17	26	-21	
Carolinas HealthCare System Total			288	0	35,778		35,778	98	147	-141	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	15,763	-1.0598	15,763	43	65	-89	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	55,507	1.0313	62,790	172	240	-67	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	516	73	160,928	-1.0123	160,928	440	563	-26	
Cumberland Total			516	73							0
Dare	H0273	The Outer Banks Hospital	21	0	2,350	-1.0893	2,350	6	10	-11	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center**	94	0	9,110	1.0353	10,466	29	43	-51	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	12,143	1.0353	13,951	38	57	-44	
Davidson Total			195	0							0

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Davie	H0171	Davie Medical Center**	50	0	2,036	-1.2500	2,036	6	8	-42	
Davie Total			50	0							0
Duplin	H0166	Vidant Duplin Hospital	56	0	8,797	1.0320	9,978	27	41	-15	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	64,407	1.0107	67,208	184	257	-59	
Durham	H0015	Duke University Hospital**/****	924	90	263,413	1.0107	274,869	751	961	-53	
Duke University Health System Total			1,240	90	327,820		342,077	935	1,218	-112	
Durham	H0075	North Carolina Specialty Hospital**	18	6	3,501	1.0107	3,653	10	15	-9	
Durham/Caswell Total			1,258	96							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,729	1.0092	15,279	42	63	-38	
Edgecombe Total			101	0							0
Forsyth	H0011	North Carolina Baptist Hospital	802	4	233,176	1.0075	240,250	656	840	34	
Forsyth	H0209	Novant Health Forsyth Medical Center	823	0	209,585	1.0075	215,944	590	755	-68	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	3,129	1.0075	3,224	9	13	-9	
Novant Health Total			845	0	212,714		219,168	599	768	-77	
Forsyth Total			1,647	4							34
Franklin	H0261	Franklin Medical Center (closed)^\††††	70	0		0.0000	0	0	0	-70	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	94,795	1.0408	111,238	304	404	32	
Gaston Total			372	0							32
Granville	H0098	Granville Health System**	62	0	5,601	-1.0548	5,601	15	23	-39	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	-23	173,824	-1.0138	173,824	475	608	-146	
Guilford	H0052	High Point Regional Health	307	0	58,332	-1.0138	58,332	159	223	-84	
Guilford Total			1,084	-23							0
Halifax	H0230	Halifax Regional Medical Center	184	0	20,195	-1.0245	20,195	55	83	-101	
Halifax	H0004	Our Community Hospital (closed)**	0	0	41	-1.0245	41	0	0	0	

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Halifax/Northampton Total			184	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	21,429	1.0905	30,304	83	124	-27	
Harnett Total			151	0							0
Haywood	H0025	Haywood Regional Medical Center	126	0	17,475	1.0473	21,023	57	86	-40	
Haywood Total			126	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	23,415	1.0160	24,950	68	102	-99	
Henderson	H0019	Park Ridge Health	62	0	10,109	1.0160	10,772	29	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,380	1.0262	15,947	44	65	-21	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	3,014	0.0000	3,014	8	12	-29	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,560	0.0000	1,560	4	6	-30	
Hoke Total			49	28							0
Iredell	H0248	Davis Regional Medical Center	102	0	8,246	-1.0436	8,246	23	34	-68	
Iredell	H0259	Lake Norman Regional Medical Center**	123	0	14,460	-1.0436	14,460	40	59	-64	
Community Health Systems Total			225	0	22,706		22,706	62	93	-132	
Iredell	H0164	Iredell Memorial Hospital**	199	0	36,189	-1.0436	36,189	99	148	-51	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	12,536	1.0235	13,757	38	56	-30	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	30,321	1.0210	32,949	90	135	-44	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	16,665	-1.0129	16,665	46	68	-59	
Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	218	0	25,186	-1.0463	25,186	69	103	-115	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	17,073	1.0325	19,403	53	80	-21	

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Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	5,574	1.0670	7,225	20	30	-29	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	2,907	1.0670	3,768	10	15	-9	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	4,141	-1.1174	4,141	11	17	-32	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,298	1.0121	7,658	21	31	-34	
McDowell Total			65	0							0
Mecklenburg		2017 Acute Care Bed Need Determination	0	60		1.0200	0	0	0	-60	
Mecklenburg		2018 Acute Care Bed Need Determination	0	50		1.0200	0	0	0	-50	
Mecklenburg	H0042	Carolinas HealthCare System Pineville	206	0	65,333	1.0200	70,719	193	271	65	
Mecklenburg	H0255	Carolinas HealthCare System University	100	0	24,612	1.0200	26,641	73	109	9	
Mecklenburg	H0071	Carolinas Medical Center	1,010	0	316,595	1.0200	342,693	936	1,198	188	
Carolinas HealthCare System Total			1,316	0	406,540		440,052	1,202	1,578	262	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	91	48	22,640	1.0200	24,506	67	100	-39	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	0	35,724	1.0200	38,669	106	148	-6	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	567	-59	127,232	1.0200	137,720	376	500	-8	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0200	0	0	0	-50	
Novant Health Total			812	39	185,596		200,895	549	748	-103	
Mecklenburg Total			2,128	149							152
Mitchell	H0169	Blue Ridge Regional Hospital**	46	0	3,966	-1.0802	3,966	11	16	-30	
Mitchell/Yancey Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	527	-1.0542	527	1	2	-35	
Montgomery Total			37	0							0
Moore		2018 Acute Care Bed Need Determination	0	22		1.0257	0	0	0	-22	
Moore	H0100	FirstHealth Moore Regional Hospital	337	0	97,070	1.0257	107,440	294	390	53	

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Moore Total			337	22							31
Nash	H0228	Nash General Hospital	262	0	47,137	-1.0168	47,137	129	180	-82	
Nash Total			262	0							0
New Hanover	H0221	New Hanover Regional Medical Center	647	31	182,060	1.0188	196,142	536	686	8	
New Hanover Total			647	31							0
Onslow	H0048	Onslow Memorial Hospital	162	0	27,642	-1.0386	27,642	76	113	-49	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	799	136	233,539	1.0301	262,952	718	920	-15	
Orange Total			799	136							0
Pasquotank	H0054	Sentara Albemarle Medical Center**	182	0	20,984	1.0009	21,060	58	86	-96	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital**	43	0	1,476	-1.0673	1,476	4	6	-37	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital**	38	0	3,140	-1.1559	3,140	9	13	-25	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	782	150	218,817	-1.0171	218,817	598	765	-167	
Pitt/Greene/Hyde/Tyrrell Total			782	150							0
Polk	H0079	St. Luke's Hospital	25	0	3,987	1.0003	3,992	11	16	-9	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	17,840	-1.0533	17,840	49	73	-72	
Randolph Total			145	0							0
Richmond	H0265	FirstHealth Moore Regional Hospital - Hamlet (closed)**	54	0	2,464	-1.0790	2,464	7	10	-44	
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond**	99	0	8,466	-1.0790	8,466	23	35	-64	
FirstHealth of the Carolinas Total			153	0	10,930		10,930	30	45	-108	
Richmond Total			153	0							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	60,543	-1.0167	60,543	165	232	-60	

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Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	12,280	-1.0628	12,280	34	50	-60	
Rockingham	H0072	UNC Rockingham Health Care	108	0	10,153	-1.0628	10,153	28	42	-66	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	38,052	1.0208	41,318	113	158	-45	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	13,730	-1.0824	13,730	38	56	-73	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	10,113	-1.0230	10,113	28	41	-75	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	19,615	-1.0031	19,615	54	80	-17	
Scotland Total			97	0							0
Stanly	H0008	Carolinas HealthCare System Stanly	97	0	12,227	-1.0119	12,227	33	50	-47	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	2,762	1.2550	6,852	19	28	-25	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,195	-1.0116	12,195	33	50	-31	
Surry	H0184	Northern Hospital of Surry County	100	0	12,636	-1.0116	12,636	35	52	-48	
Surry Total			181	0							0
Swain	H0069	Swain Community Hospital	48	0	630	-1.1088	630	2	3	-45	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,974	1.0047	6,087	17	25	-17	
Transylvania Total			42	0							0
Union	H0050	Carolinas HealthCare System Union	182	0	33,328	1.0417	39,245	107	150	-32	
Union Total			182	0							0
Vance	H0267	Maria Parham Health	91	11	18,696	-1.0301	18,696	51	77	-25	
Vance/Warren Total			91	11							0
Wake	H0238	Duke Raleigh Hospital	186	0	44,672	1.0123	46,911	128	179	-7	

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Wake	H0065	Rex Hospital	439	0	111,647	1.0123	117,242	320	426	-13	
Wake		Rex Hospital Holly Springs	0	50		1.0123	0	0	0	-50	
UNC Health Care Total			439	50	111,647		117,242	320	426	-63	
Wake	H0199	WakeMed	628	66	162,849	1.0123	171,010	467	598	-96	
Wake	H0276	WakeMed Cary Hospital	156	22	46,740	1.0123	49,082	134	188	10	
WakeMed Total			784	88	209,589		220,093	601	786	-86	
Wake Total			1,409	138							0
Washington	H0006	Washington County Hospital	49	-37	457	-1.2655	457	1	2	-10	
Washington Total			49	-37							0
Watauga	H0077	Watauga Medical Center	117	0	13,537	-1.0165	13,537	37	55	-62	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	47,400	1.0074	48,819	133	187	-68	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center**	120	0	12,001	-1.0609	12,001	33	49	-71	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center††	270	0	26,420	-1.0505	26,420	72	108	-162	
Wilson Total			270	0							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^^^	22	0		0.0000	0	0	0	-22	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2013, 2014, 2015, 2016 and 2017 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2017 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2017 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2017 Days, if negative growth)	2021 Projected Average Daily Census (ADC)	2021 Beds Adjusted for Target Occupancy	Projected 2021 Deficit or Surplus (surplus shows as a "-")	2021 Need Determination
Grand Total All Hospitals			21,024	778	4,428,083		4,668,340				249

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^ The Division of Health Service Regulation received notice on September 19, 2017 from Duke LifePoint Maria Parham Medical Center regarding designation of Franklin Medical Center as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

^^ The Division of Health Service Regulation received notices from two different buyers regarding the designation of Vidant Pungo Hospital as a legacy medical care facility. The prospective buyers have 36 months from the date of their respective notices to reopen the hospital. One notice was effective on May 16, 2016, and the other was effective on June 14, 2016.

^^^ The Division of Health Service Regulation received notice on January 19, 2016 from Yadkin Valley Community Hospital regarding designation as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

†† One acute care bed was converted to a psychiatric bed on November 13, 2017, and has been removed from the acute care bed inventory.

††† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

†††† Duke LifePoint Maria Parham Medical Center received a grant from the Dorothea Dix Hospital Property Fund to renovate and convert 33 acute care beds to adult psychiatric beds on the site of the closed Franklin Medical Center. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2013, 2014, 2015, 2016 and 2017 were used to generate four-year growth rate.
 (ADC= Average Daily Census)