

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.4%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.5	175,110	1,839	953	1,123	1,103	1,103	817	0	286	5	2.9	0
Alexander	10.9	38,941	424	139	164	255	164	189	0	-25	1	2.6	0
Alleghany	13.2	11,753	155	61	72	93	72	69	0	3	1	8.5	0
Anson	12.8	23,624	302	101	119	181	119	134	0	-15	3	12.7	0
Ashe	12.7	28,626	364	139	164	218	164	162	0	2	1	3.5	0
Avery	12.1	18,310	222	150	177	133	133	98	0	34	1	5.5	0
Beaufort	13.0	47,149	613	253	298	368	298	272	0	26	2	4.2	0
Bertie	12.8	19,101	244	87	103	147	103	109	0	-6	0	0.0	0
Bladen	12.6	34,123	430	170	200	258	200	191	0	9	3	8.8	0
Brunswick	11.2	157,961	1,769	831	979	1,061	979	786	0	193	4	2.5	0
Buncombe	10.4	269,343	2,801	1,374	1,619	1,681	1,619	1,245	0	375	1	0.4	0
Burke	11.6	91,945	1,067	479	565	640	565	474	0	91	2	2.2	0
Cabarrus	7.7	228,287	1,758	1,017	1,199	1,055	1,055	781	0	274	2	0.9	0
Caldwell	12.0	85,466	1,026	539	635	615	615	456	0	160	2	2.3	0
Camden	8.5	10,565	90	33	39	54	39	40	0	-1	0	0.0	0
Carteret *	12.2	71,855	877	471	555	526	526	390	0	136	5	7.0	0
Caswell	12.3	23,349	287	110	130	172	130	128	0	2	0	0.0	0
Catawba	10.8	163,838	1,769	1,041	1,227	1,062	1,062	786	0	275	3	1.8	0
Chatham	9.9	81,335	805	326	384	483	384	358	0	26	4	4.9	0
Cherokee	13.8	30,284	418	136	160	251	160	186	0	-25	1	3.3	0
Chowan	14.1	13,964	197	52	61	118	61	87	0	-26	1	7.2	0
Clay	14.3	12,089	173	46	54	104	54	77	0	-23	1	8.3	0
Cleveland	12.7	102,214	1,298	674	794	779	779	577	0	202	3	2.9	0
Columbus	12.7	55,050	699	348	410	419	410	311	0	99	4	7.3	0
Craven *	10.9	95,952	1,046	427	503	628	503	465	0	38	4	4.2	0
Cumberland *	7.8	304,751	2,377	792	933	1,426	933	1,056	0	-123	8	2.6	1
Currituck	8.6	29,165	251	116	137	150	137	111	0	25	0	0.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.4%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Dare	9.8	39,152	384	120	141	230	141	170	0	-29	1	2.6	0
Davidson	11.1	173,607	1,927	1,082	1,275	1,156	1,156	856	0	300	3	1.7	0
Davie	11.4	45,330	517	283	334	310	310	230	0	80	2	4.4	0
Duplin	9.3	60,409	562	264	311	337	311	250	0	61	2	3.3	0
Durham	6.6	333,705	2,202	1,233	1,453	1,321	1,321	979	0	343	6	1.8	0
Edgecombe	13.0	50,575	657	231	272	394	272	292	0	-20	2	4.0	0
Forsyth	9.2	388,254	3,572	1,903	2,243	2,143	2,143	1,587	0	556	2	0.5	0
Franklin	9.2	74,390	684	182	214	411	214	304	0	-90	4	5.4	0
Gaston	10.8	227,523	2,457	1,398	1,648	1,474	1,474	1,092	0	382	2	0.9	0
Gates	11.6	11,773	137	46	54	82	54	61	0	-6	0	0.0	0
Graham	12.4	8,530	106	41	48	63	48	47	0	1	1	11.7	0
Granville	9.4	63,395	596	174	205	358	205	265	0	-60	2	3.2	0
Greene	9.8	20,843	204	85	100	123	100	91	0	9	1	4.8	0
Guilford	8.6	546,533	4,700	2,166	2,553	2,820	2,553	2,089	0	464	5	0.9	0
Halifax	13.1	49,564	649	235	277	390	277	289	0	-12	3	6.1	0
Harnett *	7.7	137,353	1,058	378	445	635	445	470	0	-24	5	3.6	0
Haywood	13.3	64,649	860	344	405	516	405	382	0	23	1	1.5	0
Henderson	12.4	122,346	1,517	797	939	910	910	674	0	236	2	1.6	0
Hertford	11.3	23,402	264	99	117	159	117	118	0	-1	1	4.3	0
Hoke *	6.5	52,981	344	130	153	207	153	153	0	0	1	1.9	0
Hyde	12.7	5,023	64	6	7	38	7	28	0	-21	0	0.0	0
Iredell	9.0	189,994	1,710	923	1,088	1,026	1,026	760	0	266	4	2.1	0
Jackson	9.3	45,375	422	176	207	253	207	188	0	20	1	2.2	0
Johnston	7.7	228,440	1,759	704	830	1,055	830	782	0	48	7	3.1	0
Jones	12.6	10,020	126	49	58	76	58	56	0	2	1	10.0	0
Lee	10.0	62,959	630	349	411	378	378	280	0	98	2	3.2	0
Lenoir	13.0	56,345	732	236	278	439	278	325	0	-47	3	5.3	0

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Lincoln	10.0	92,688	927	383	451	556	451	412	0	39	1	1.1	0
Macon	13.6	38,545	524	245	289	315	289	233	0	56	3	7.8	0
Madison	12.1	22,841	276	114	134	166	134	123	0	12	1	4.4	0
Martin	13.8	22,402	309	87	103	185	103	137	0	-35	2	8.9	0
Mcdowell	11.7	46,745	547	226	266	328	266	243	0	23	1	2.1	0
Mecklenburg	5.8	1,184,646	6,871	3,815	4,496	4,123	4,123	3,053	0	1,069	9	0.8	0
Mitchell	15.5	14,970	232	132	156	139	139	103	0	36	1	6.7	0
Montgomery	11.4	27,739	316	128	151	190	151	141	0	10	1	3.6	0
Moore *	11.8	105,214	1,242	700	825	745	745	552	0	193	4	3.8	0
Nash	11.6	97,870	1,135	375	442	681	442	504	0	-63	4	4.1	0
New Hanover *	8.8	243,534	2,143	1,169	1,378	1,286	1,286	952	0	334	4	1.6	0
Northampton	13.5	19,091	258	103	121	155	121	115	0	7	1	5.2	0
Onslow *	6.2	179,200	1,111	445	524	667	524	494	0	31	4	2.2	0
Orange	5.7	151,796	865	492	580	519	519	384	0	135	3	2.0	0
Pamlico	13.8	13,271	183	55	65	110	65	81	0	-17	2	15.1	0
Pasquotank *	11.0	39,082	430	240	283	258	258	191	0	67	2	5.1	0
Pender	9.8	66,251	649	263	310	390	310	289	0	21	3	4.5	0
Perquimans	12.4	14,042	174	69	81	104	81	77	0	4	0	0.0	0
Person	11.5	40,700	468	145	171	281	171	208	0	-37	1	2.5	0
Pitt	7.3	189,427	1,383	732	863	830	830	614	0	215	8	4.2	0
Polk	14.8	22,358	331	130	153	199	153	147	0	6	1	4.5	0
Randolph	11.0	146,952	1,616	779	918	970	918	718	0	200	3	2.0	0
Richmond	12.8	44,526	570	274	323	342	323	253	0	70	4	9.0	0
Robeson	10.7	130,277	1,394	622	733	836	733	619	0	114	7	5.4	0
Rockingham	12.9	91,579	1,181	540	636	709	636	525	0	111	1	1.1	0
Rowan	11.7	143,449	1,678	762	898	1,007	898	746	90	242	4	2.8	0
Rutherford	13.0	69,942	909	505	595	546	546	404	0	142	2	2.9	0

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Sampson	11.1	63,898	709	256	302	426	302	315	0	-13	4	6.3	0
Scotland	11.5	35,504	408	232	273	245	245	181	0	64	1	2.8	0
Stanly	11.8	65,474	773	365	430	464	430	343	0	87	2	3.1	0
Stokes	12.5	46,631	583	326	384	350	350	259	0	91	1	2.1	0
Surry	13.3	73,567	978	560	660	587	587	435	0	152	4	5.4	0
Swain	14.0	14,530	203	95	112	122	112	90	0	22	0	0.0	0
Transylvania	12.7	36,267	461	193	227	276	227	205	0	23	1	2.8	0
Tyrrell	11.2	3,735	42	12	14	25	14	19	0	-4	0	0.0	0
Union	6.4	250,729	1,605	964	1,136	963	963	713	0	250	3	1.2	0
Vance	12.0	45,326	544	156	184	326	184	242	0	-58	2	4.4	0
Wake *	5.3	1,157,423	6,134	3,460	4,078	3,681	3,681	2,726	0	955	7	0.6	0
Warren	13.0	19,159	249	72	85	149	85	111	0	-26	0	0.0	0
Washington	13.7	11,738	161	44	52	96	52	71	0	-20	2	17.0	0
Watauga	6.5	58,385	380	245	289	228	228	169	0	59	1	1.7	0
Wayne *	10.3	124,304	1,280	799	942	768	768	569	0	199	4	3.2	0
Wilkes	12.3	70,788	871	376	443	522	443	387	0	56	3	4.2	0
Wilson	10.9	85,170	928	436	514	557	514	413	0	101	4	4.7	0
Yadkin	11.9	38,030	453	209	246	272	246	201	0	45	2	5.3	0
Yancey	13.0	19,606	255	122	144	153	144	113	0	31	1	5.1	0
Grand Totals	9.0	10,796,021	97,164	46,951	55,332	58,299	55,332	43,176	90	12,246	245	2.3	1

* Population projections were adjusted to exclude active duty military personnel.