

Table 13C: Year 2025 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2020 Data)	Total Days of Care (2020 Data)	ALOS per Admission	Total 2025 Admissions	2025 Days of Care at County ALOS	2025 Days of Care at Statewide ALOS	Projected 2025 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
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Alamance	1,173	86,677	73.89	1,625	120,110	122,641	120,110	3,373	11	14	0	-3.14	28.90%	0
Alexander	187	20,061	107.28	259	27,799	19,551	19,551	549	2		0	1.77		0
Alleghany	84	8,250	98.21	116	11,432	8,782	8,782	247	1		0	0.79		0
Anson	121	13,349	110.32	168	18,498	12,651	12,651	355	1		0	1.14		0
Ashe	187	19,779	105.77	259	27,408	19,551	19,551	549	2		0	1.77		0
Avery	178	38,210	214.66	247	52,948	18,610	18,610	523	2		0	1.68		0
Beaufort	330	21,855	66.23	457	30,285	34,502	30,285	850	3		0	2.74		0
Bertie	94	9,043	96.20	130	12,531	9,828	9,828	276	1		0	0.89		0
Bladen	213	23,579	110.70	295	32,674	22,270	22,270	625	2		0	2.01		0
Brunswick	904	67,599	74.78	1,253	93,673	94,516	93,673	2,631	8	7	0	1.47	68.03%	0
Buncombe	1,713	138,035	80.58	2,374	191,278	179,099	179,099	5,029	16	25	0	-8.80	51.11%	0
Burke	516	41,424	80.28	715	57,402	53,949	53,949	1,515	5	11	0	-6.12	20.79%	0
Cabarrus	935	73,739	78.87	1,296	102,181	97,757	97,757	2,745	9	14	0	-5.16	35.62%	0
Caldwell	585	64,969	111.06	811	90,029	61,163	61,163	1,718	6	12	0	-6.47	63.23%	0
Camden	37	1,626	43.95	51	2,253	3,868	2,253	63	0		0	0.20		0
Carteret	534	28,683	53.71	740	39,747	55,831	39,747	1,116	4	6	0	-2.40	80.51%	0
Caswell	158	7,601	48.11	219	10,533	16,519	10,533	296	1		0	0.95		0
Catawba	1,119	97,338	86.99	1,551	134,883	116,995	116,995	3,285	11	17	0	-6.42	57.18%	0
Chatham	431	31,116	72.19	597	43,118	45,062	43,118	1,211	4	6	0	-2.10	68.76%	0
Cherokee	153	12,918	84.43	212	17,901	15,997	15,997	449	1		0	1.45		0
Chowan	67	5,998	89.52	93	8,312	7,005	7,005	197	1		0	0.63		0
Clay	54	6,763	125.24	75	9,372	5,646	5,646	159	1		0	0.51		0
Cleveland	701	50,465	71.99	971	69,930	73,292	69,930	1,964	6	10	0	-3.67	36.17%	0
Columbus	406	44,844	110.45	563	62,141	42,448	42,448	1,192	4	6	0	-2.16	49.32%	0
Craven	520	45,926	88.32	721	63,641	54,367	54,367	1,527	5		0	4.92		0
Cumberland	1,019	85,054	83.47	1,412	117,861	106,539	106,539	2,992	10		10	-0.36		0

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Currituck	119	9,487	79.72	165	13,146	12,442	12,442	349	1		0	1.13		0
Dare	152	8,581	56.45	211	11,891	15,892	11,891	334	1		0	1.08		0
Davidson	1,079	79,422	73.61	1,495	110,057	112,813	110,057	3,091	10	8	0	1.95	54.71%	0
Davie	311	21,406	68.83	431	29,663	32,516	29,663	833	3		0	2.68		0
Duplin	306	23,792	77.75	424	32,969	31,993	31,993	898	3		0	2.89		0
Durham	1,481	85,679	57.85	2,052	118,727	154,843	118,727	3,334	11	12	0	-1.26	103.57%	0
Edgecombe	295	22,629	76.71	409	31,357	30,843	30,843	866	3		0	2.79		0
Forsyth	1,999	146,020	73.05	2,770	202,343	209,001	202,343	5,682	18	30	0	-11.70	41.86%	0
Franklin	239	25,668	107.40	331	35,569	24,988	24,988	702	2		0	2.26		0
Gaston	1,458	96,183	65.97	2,020	133,283	152,438	133,283	3,743	12	13	0	-0.94	0.00%	0
Gates	54	3,294	61.00	75	4,565	5,646	4,565	128	0		0	0.41		0
Georgia	1	7	7.00	1	10	105	10	0	0		0	0.00		0
Graham	40	2,835	70.88	55	3,929	4,182	3,929	110	0		0	0.36		0
Granville	258	17,275	66.96	358	23,938	26,975	23,938	672	2		0	2.17		0
Greene	92	10,493	114.05	127	14,540	9,619	9,619	270	1		0	0.87		0
Guilford	2,452	201,653	82.24	3,398	279,434	256,364	256,364	7,199	23	26	0	-2.81	41.94%	0
Halifax	279	16,488	59.10	387	22,848	29,170	22,848	642	2		0	2.07		0
Harnett	503	47,841	95.11	697	66,294	52,590	52,590	1,477	5		0	4.76		0
Haywood	396	24,560	62.02	549	34,033	41,403	34,033	956	3		0	3.08		0
Henderson	945	48,734	51.57	1,310	67,532	98,802	67,532	1,896	6	19	0	-12.89	39.46%	0
Hertford	107	7,227	67.54	148	10,015	11,187	10,015	281	1		0	0.91		0
Hoke	157	15,824	100.79	218	21,928	16,415	16,415	461	1		0	1.48		0
Hyde	10	2,616	261.60	14	3,625	1,046	1,046	29	0		0	0.09		0
Iredell	1,013	83,530	82.46	1,404	115,749	105,912	105,912	2,974	10	15	0	-5.42	48.72%	0
Jackson	189	11,514	60.92	262	15,955	19,760	15,955	448	1		0	1.44		0
Johnston	892	51,917	58.20	1,236	71,942	93,261	71,942	2,020	7	12	0	-5.49	12.59%	0

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Jones	54	3,509	64.98	75	4,862	5,646	4,862	137	0		0	0.44		0
Lee	478	24,103	50.42	662	33,400	49,976	33,400	938	3		0	3.02		0
Lenoir	275	21,714	78.96	381	30,089	28,752	28,752	807	3		0	2.60		0
Lincoln	436	35,776	82.06	604	49,575	45,585	45,585	1,280	4		0	4.12		0
Macon	307	17,456	56.86	425	24,189	32,098	24,189	679	2	0	6	-3.81		0
Madison	164	11,124	67.83	227	15,415	17,147	15,415	433	1		0	1.39		0
Martin	113	9,845	87.12	157	13,642	11,814	11,814	332	1		0	1.07		0
Mcdowell	274	28,203	102.93	380	39,081	28,647	28,647	804	3		0	2.59		0
Mecklenburg	4,312	301,285	69.87	5,975	417,496	450,832	417,496	11,724	38	49	0	-11.24	36.86%	0
Mitchell	172	25,954	150.90	238	35,965	17,983	17,983	505	2		0	1.63		0
Montgomery	142	13,341	93.95	197	18,487	14,847	14,847	417	1		0	1.34		0
Moore	792	75,444	95.26	1,097	104,544	82,806	82,806	2,325	7	11	0	-3.51	48.34%	0
Nash	481	32,016	66.56	667	44,365	50,290	44,365	1,246	4		0	4.01		0
New Hanover	1,258	77,870	61.90	1,743	107,906	131,528	107,906	3,030	10	18	0	-8.24	61.38%	0
Northampton	122	9,287	76.12	169	12,869	12,755	12,755	358	1		0	1.15		0
Onslow	540	39,432	73.02	748	54,642	56,459	54,642	1,534	5		0	4.94		0
Orange	722	46,736	64.73	1,000	64,763	75,487	64,763	1,819	6	6	0	-0.14	0.00%	0
Other States	46	737	16.02	64	1,021	4,809	1,021	29	0		0	0.09		0
Pamlico	63	4,396	69.78	87	6,092	6,587	6,092	171	1		0	0.55		0
Pasquotank	268	17,698	66.04	371	24,524	28,020	24,524	689	2		0	2.22		0
Pender	322	19,992	62.09	446	27,703	33,666	27,703	778	3		0	2.51		0
Perquimans	74	3,796	51.30	103	5,260	7,737	5,260	148	0		0	0.48		0
Person	227	10,016	44.12	315	13,879	23,734	13,879	390	1		0	1.26		0
Pitt	895	47,963	53.59	1,240	66,463	93,575	66,463	1,866	6	8	0	-1.99	39.45%	0
Polk	154	20,527	133.29	213	28,445	16,101	16,101	452	1		0	1.46		0
Randolph	835	64,427	77.16	1,157	89,278	87,302	87,302	2,452	8	12	0	-4.10	36.16%	0

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Richmond	471	39,664	84.21	653	54,963	49,244	49,244	1,383	4	6	0	-1.55	51.91%	0
Robeson	737	71,589	97.14	1,021	99,202	77,055	77,055	2,164	7	12	0	-5.03	19.85%	0
Rockingham	642	37,260	58.04	890	51,632	67,123	51,632	1,450	5	5	0	-0.33	38.69%	0
Rowan	871	48,419	55.59	1,207	67,095	91,066	67,095	1,884	6	7	0	-0.93	56.21%	0
Rutherford	546	68,460	125.38	757	94,866	57,086	57,086	1,603	5	10	0	-4.84	40.11%	0
Sampson	299	24,945	83.43	414	34,567	31,261	31,261	878	3		0	2.83		0
Scotland	241	20,873	86.61	334	28,924	25,197	25,197	708	2	6	0	-3.72	47.27%	0
South Carolina	37	300	8.11	51	416	3,868	416	12	0		0	0.04		0
Stanly	375	30,309	80.82	520	42,000	39,207	39,207	1,101	4		0	3.55		0
Stokes	338	28,261	83.61	468	39,162	35,339	35,339	992	3		0	3.20		0
Surry	590	54,653	92.63	818	75,734	61,686	61,686	1,732	6	16	0	-10.42	49.80%	0
Swain	105	6,826	65.01	146	9,459	10,978	9,459	266	1		0	0.86		0
Tennessee	3	9	3.00	4	12	314	12	0	0		0	0.00		0
Transylvania	205	18,487	90.18	284	25,618	21,433	21,433	602	2		0	1.94		0
Tyrrell	18	2,536	140.89	25	3,514	1,882	1,882	53	0		0	0.17		0
Union	1,011	74,931	74.12	1,401	103,833	105,703	103,833	2,916	9	6	0	3.39	45.77%	0
Unknown	134	20,993	156.66	186	29,090	14,010	14,010	393	1		0	1.27		0
Vance	195	10,818	55.48	270	14,991	20,388	14,991	421	1		0	1.36		0
Virginia	66	1,134	17.18	91	1,571	6,900	1,571	44	0		0	0.14		0
Wake	3,984	368,386	92.47	5,521	510,479	416,539	416,539	11,697	38	30	0	<b>7.68</b>	48.35%	0
Warren	89	6,640	74.61	123	9,201	9,305	9,201	258	1		0	0.83		0
Washington	61	5,719	93.75	85	7,925	6,378	6,378	179	1		0	0.58		0
Watauga	286	46,204	161.55	396	64,026	29,902	29,902	840	3		6	-3.30		0
Wayne	873	51,891	59.44	1,210	71,906	91,275	71,906	2,019	7	12	0	-5.50	110.22%	0
Wilkes	415	29,053	70.01	575	40,259	43,389	40,259	1,131	4		0	3.64		0
Wilson	562	31,967	56.88	779	44,297	58,759	44,297	1,244	4		0	4.01		0

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Yadkin	217	12,238	56.40	301	16,958	22,688	16,958	476	2	4	0	-2.47	56.49%	0
Yancey	141	20,913	148.32	195	28,980	14,742	14,742	414	1		0	1.33		0
<b>Grand Totals</b>	<b>54,284</b>	<b>4,205,701</b>		<b>75,222</b>	<b>5,827,917</b>	<b>5,675,548</b>	<b>5,235,967</b>	<b>147,037</b>	<b>474</b>	<b>481</b>	<b>22</b>			<b>0</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (2.81%).