

Table 12D: 2025 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2025	Projected Utilization in 2025	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	760.08	768.87	-8.79	0
Clay	0	316.38	322.60	-6.22	0
Graham	0	144.76	141.20	3.56	0
Haywood	0	2,908.21	2,924.50	-16.29	0
Jackson	0	686.72	697.25	-10.53	0
Macon	0	1,441.83	1,447.20	-5.37	0
Swain	0	281.83	276.22	5.61	0
Region A Totals	0	6,539.81	6,577.83	-38.01	
Buncombe	0	10,188.03	10,324.61	-136.59	0
Henderson	0	5,194.47	5,103.80	90.66	0
Madison	0	835.98	821.92	14.06	0
Transylvania	0	1,946.83	1,855.66	91.17	0
Region B Totals	0	18,165.30	18,106.00	59.30	
Cleveland	0	4,276.17	4,635.25	-359.07	1
McDowell	0	1,948.47	2,080.93	-132.46	0
Polk	0	878.67	918.23	-39.56	0
Rutherford	0	2,738.30	2,888.80	-150.50	0
Region C Totals	0	9,841.60	10,523.20	-681.60	
Alleghany	0	452.89	480.12	-27.23	0
Ashe	0	1,021.02	1,097.21	-76.18	0
Avery	0	868.53	942.05	-73.53	0
Mitchell	0	570.71	590.88	-20.17	0
Watauga	0	1,107.31	1,218.90	-111.59	0
Wilkes	0	2,489.43	2,655.25	-165.82	0
Yancey	0	808.11	856.09	-47.98	0
Region D Totals	0	7,317.99	7,840.50	-522.50	
Alexander	0	858.71	878.05	-19.34	0
Burke	0	2,786.47	2,839.13	-52.66	0
Caldwell	0	2,842.60	2,878.76	-36.15	0
Catawba	0	4,750.90	4,990.76	-239.86	0
Region E Totals	0	11,238.68	11,586.70	-348.02	
Anson	0	556.93	507.66	49.28	0
Cabarrus	0	4,254.55	4,272.27	-17.71	0
Gaston	0	7,890.84	7,576.40	314.43	0
Iredell	0	5,165.63	5,193.95	-28.32	0
Lincoln	0	2,737.65	2,723.80	13.85	0
Mecklenburg	325	18,782.16	18,951.39	-169.23	0
Rowan	0	4,065.85	3,897.15	168.71	0
Stanly	0	1,822.97	1,718.77	104.20	0
Union	0	4,279.66	4,399.12	-119.46	0
Region F Totals	325	49,556.24	49,240.50	315.74	

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Alamance	0	4,322.85	4,282.19	40.66	0
Caswell	0	409.24	393.53	15.71	0
Davidson	0	3,487.38	3,438.36	49.02	0
Guilford	0	10,409.78	10,375.61	34.17	0
Montgomery	0	510.77	485.56	25.21	0
Randolph	0	2,902.42	2,823.39	79.03	0
Rockingham	0	2,235.19	2,137.25	97.94	0
Region G Totals	0	24,277.62	23,935.88	341.74	
Davie	0	1,199.98	1,232.30	-32.32	0
Forsyth	325	11,075.00	10,974.88	100.12	0
Stokes	0	1,597.69	1,616.51	-18.83	0
Surry	0	2,803.79	2,737.56	66.23	0
Yadkin	0	1,221.99	1,203.78	18.21	0
Region I Totals	325	17,898.44	17,765.03	133.41	
Chatham	0	1,601.96	1,546.26	55.70	0
Durham	0	6,753.87	6,459.02	294.84	0
Johnston	0	4,742.43	4,752.20	-9.77	0
Lee	0	1,534.15	1,420.16	113.99	0
Moore	0	2,449.33	2,287.31	162.02	0
Orange	0	2,856.74	2,802.42	54.32	0
Wake	650	21,988.23	21,359.72	628.51	0
Region J Totals	650	41,926.71	40,627.09	1,299.62	
Franklin	0	1,435.04	1,618.87	-183.83	0
Granville	0	1,225.19	1,323.71	-98.52	0
Person	0	1,000.99	1,031.30	-30.31	0
Vance	0	1,007.88	994.87	13.02	0
Warren	0	442.35	438.22	4.13	0
Region K Totals	0	5,111.45	5,406.97	-295.52	
Edgecombe	0	1,360.90	1,454.67	-93.78	0
Halifax	0	1,246.86	1,332.31	-85.44	0
Nash	0	2,604.20	2,873.88	-269.68	0
Northampton	0	563.37	567.85	-4.48	0
Wilson	0	2,122.49	2,254.64	-132.14	0
Region L Totals	0	7,897.82	8,483.35	-585.53	
Cumberland	0	6,352.50	6,313.28	39.22	0
Harnett	0	2,313.04	2,367.93	-54.90	0
Sampson	0	1,687.50	1,615.97	71.53	0
Region M Totals	0	10,353.03	10,297.18	55.85	
Bladen	0	805.53	862.14	-56.61	0
Hoke	0	668.73	816.51	-147.79	0
Richmond	0	862.73	955.54	-92.81	0
Robeson	0	2,360.78	2,682.21	-321.43	0
Scotland	0	613.17	683.14	-69.98	0
Region N Totals	0	5,310.93	5,999.55	-688.61	

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Brunswick	325	4,178.90	4,211.46	-32.56	0
Columbus	0	1,603.74	1,538.40	65.34	0
New Hanover	325	4,690.66	4,432.64	258.02	0
Pender	0	1,308.16	1,366.59	-58.44	0
Region O Totals	650	11,781.46	11,549.09	232.37	
Carteret	0	2,361.18	2,583.79	-222.61	0
Craven	0	2,956.34	3,151.65	-195.31	0
Duplin	0	1,861.79	1,960.78	-98.99	0
Greene	0	381.62	422.37	-40.75	0
Jones	0	291.61	311.83	-20.22	0
Lenoir	0	1,973.98	2,103.27	-129.29	0
Onslow	325	3,333.71	3,348.83	-15.12	0
Pamlico	0	317.39	337.51	-20.12	0
Wayne	0	3,065.28	3,292.07	-226.79	0
Region P Totals	325	16,542.90	17,512.08	-969.18	
Beaufort	0	1,601.38	1,752.36	-150.99	0
Bertie	0	603.30	632.43	-29.13	0
Hertford	0	538.81	581.15	-42.34	0
Martin	0	925.82	1,005.07	-79.25	0
Pitt	325	4,119.09	4,323.94	-204.85	0
Region Q Totals	325	7,788.39	8,294.95	-506.55	
Camden	0	141.80	146.75	-4.95	0
Chowan	0	337.94	317.46	20.48	0
Currituck	0	427.88	473.41	-45.53	0
Dare	0	543.18	551.06	-7.89	0
Gates	0	178.36	171.25	7.11	0
Hyde	0	58.30	55.30	3.00	0
Pasquotank	0	750.05	742.77	7.28	0
Perquimans	0	287.79	280.36	7.43	0
Tyrrell	0	54.72	52.18	2.54	0
Washington	0	284.54	261.23	23.32	0
Region R Totals	0	3,064.55	3,051.77	12.78	
Grand Totals	2,600	254,612.95	256,797.68	-2,184.73	1