

Table 6B: Projected Operating Room Need for 2027

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Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center	1,788	132.0	7,734	100.0	16,824	5.17	17,693	10.08	12	-1.92	
<b>Alamance Total</b>													<b>0</b>
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Alexander Total</b>													<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital	0	0.0	113	89.3	168	0.53	169	0.11	2	-1.89	
<b>Alleghany Total</b>													<b>0</b>
Anson	H0082	Atrium Health Anson†††/^^	0	0.0	20	92.7	31	-0.38	31	0.02	1	-0.98	
<b>Anson Total</b>													<b>0</b>
Ashe	H0099	Ashe Memorial Hospital^	159	132.0	716	90.0	1,424	3.08	1,468	0.98	2	-1.02	
<b>Ashe Total</b>													<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	13	86.1	322	62.0	351	4.68	368	0.25	2	-1.75	
Watauga	H0077	Watauga Medical Center	0	0.0	0	0.0	0		0	0.00	6	-6.00	
<b>Appalachian Regional Healthcare System Total</b>										<b>0.25</b>	<b>8</b>	<b>-7.75</b>	
<b>Avery/Watauga Total</b>													<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital, A campus of Vidant Medical Center	432	110.0	3,000	81.0	4,842	-1.79	4,842	3.23	5	-1.77	
<b>Beaufort Total</b>													<b>0</b>
Bertie	H0268	Vidant Bertie Hospital	0	52.0	394	33.0	217	-2.82	217	0.14	2	-1.86	
<b>Bertie Total</b>													<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	9	132.0	225	62.1	253	-0.48	253	0.17	2	-1.83	
<b>Bladen Total</b>													<b>0</b>
Brunswick		Novant Health Leland ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Brunswick	H0250	Novant Health Brunswick Medical Center	744	117.5	4,251	92.7	8,029	14.28	9,175	6.12	4	2.12	
<b>Novant Health Total</b>										<b>6.12</b>	<b>6</b>	<b>0.12</b>	
Brunswick	AS0170	Brunswick Surgery Center†††	0	0.0	1,089	47.2	856	14.28	979	0.75	1	-0.25	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	132	108.0	2,505	60.0	2,743	14.28	3,134	2.09	2	0.09	
<b>Brunswick Total</b>													<b>0</b>
Buncombe	AS0038	Outpatient Surgery Center of Asheville††††	0	0.0	6,442	75.2	8,078	4.10	8,409	6.41	5	1.41	

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Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	3,281	25.0	1,367	4.10	1,423	1.08	1	0.08	
Buncombe	H0036	Mission Hospital††††	11,974	155.6	17,539	80.1	54,461	4.10	56,696	29.07	44	-14.93	
<b>Buncombe/Graham/Madison/Yancey Total</b>													<b>0</b>
Burke		Blue Ridge Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,758	30.0	1,379	0.59	1,387	1.06	2	-0.94	
Burke	H0062	UNC Health Blue Ridge†/†††	783	0.0	4,773	0.0	0	0.59	0	0.00	5	-5.00	
<b>Burke Total</b>													<b>0</b>
Cabarrus		Atrium Health Harrisburg	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cabarrus	AS0070	Gateway Surgery Center	0	0.0	7,473	40.7	5,069	7.49	5,449	4.15	6	-1.85	
Cabarrus	H0031	Atrium Health Cabarrus^	5,292	195.5	6,268	130.6	30,893	7.49	33,207	18.92	16	2.92	
<b>Atrium Health Total</b>										<b>23.07</b>	<b>23</b>	<b>0.07</b>	
Cabarrus	AS0019	Eye Surgery and Laser Clinic, Inc	0	0.0	3,311	45.0	2,483	7.49	2,669	2.03	2	0.03	
<b>Cabarrus Total</b>													<b>0</b>
Caldwell	AS0168	Prime Surgical Suites	0	0.0	1,243	63.2	1,309	0.39	1,314	1.00	3	-2.00	
Caldwell	H0061	Caldwell UNC Health Care††	921	72.2	2,985	62.5	4,215	0.39	4,231	2.82	4	-1.18	
<b>UNC Health Total</b>										<b>3.82</b>	<b>7</b>	<b>-3.18</b>	
<b>Caldwell Total</b>													<b>0</b>
Carteret	AS0061	The Surgical Center of Morehead City††††	0	0.0	1,638	59.3	1,619	2.84	1,665	1.27	2	-0.73	
Carteret	H0222	Carteret General Hospital^^	1,136	109.0	2,576	92.7	6,046	2.84	6,217	4.14	5	-0.86	
<b>Carteret Total</b>													<b>0</b>
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	9,255	33.0	5,090	4.32	5,310	4.05	3	1.05	
Catawba	AS0101	Viewmont Surgery Center†††/^^	0	0.0	3,793	54.3	3,431	4.32	3,580	2.73	3	-0.27	
Catawba	H0053	Frye Regional Medical Center†/†††/^^/^^	1,885	0.0	3,315	0.0	0	4.32	0	0.00	21	-21.00	
Catawba	H0223	Catawba Valley Medical Center†/†††/^^	2,073	137.8	6,973	101.5	16,559	4.32	17,275	9.84	12	-2.16	
Catawba		2024 Need Determination	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Catawba Total</b>													<b>0</b>
Chatham	H0007	Chatham Hospital^^	13	120.0	626	92.7	994	6.68	1,060	0.71	2	-1.29	

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<b>Chatham Total</b>													<b>0</b>
Cherokee	H0239	Erlanger Murphy Medical Center†/^^	166	132.0	2,003	92.7	3,461	3.07	3,568	2.38	4	-1.62	
<b>Cherokee/Clay Total</b>													<b>0</b>
Chowan	H0063	Vidant Chowan Hospital	325	66.0	626	39.6	771	0.69	776	0.52	3	-2.48	
<b>Chowan Total</b>													<b>0</b>
Cleveland	AS0062	Atrium Health Surgery Center Shelby†††	0	0.0	1,638	44.0	1,201	2.29	1,229	0.94	4	-3.06	
Cleveland	H0024	Atrium Health Cleveland†††/^^	1,139	132.0	3,855	92.7	8,464	2.29	8,658	5.77	8	-2.23	
<b>Atrium Health Total</b>										<b>6.71</b>	<b>12</b>	<b>-5.29</b>	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	2,612	30.0	1,306	2.29	1,336	1.02	2	-0.98	
<b>Cleveland Total</b>													<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System	768	99.5	2,657	53.5	3,643	-0.33	3,643	2.43	5	-2.57	
<b>Columbus Total</b>													<b>0</b>
Craven	H0201	CarolinaEast Medical Center	2,569	111.0	12,099	47.4	14,319	1.70	14,562	9.71	17	-7.29	
<b>Craven/Jones/Pamlico Total</b>													<b>0</b>
Cumberland	H0213	Cape Fear Valley Medical Center	5,374	165.0	6,468	116.0	27,283	0.64	27,457	15.65	17	-1.35	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital	19	96.0	2,027	64.0	2,193	0.64	2,206	1.47	2	-0.53	
<b>Cape Fear Valley Health System Total</b>										<b>17.12</b>	<b>19</b>	<b>-1.88</b>	
Cumberland	AS0006	Fayetteville Ambulatory Surgery Center†††	0	0.0	7,942	54.3	7,184	0.64	7,230	5.51	11	-5.49	
Cumberland	AS0159	Valleygate Dental Surgery Center^^	0	0.0	1,819	77.1	2,338	0.64	2,353	1.79	1	0.79	
Cumberland		Valleygate Dental Surgery Center Coast	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cumberland		2024 Need Determination	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Cumberland Total</b>													<b>0</b>
Dare	H0273	The Outer Banks Hospital††/†††	127	75.0	1,237	44.0	1,066	0.55	1,072	0.71	3	-2.29	
<b>Dare Total</b>													<b>0</b>
Davidson	H0027	Lexington Medical Center†††	568	125.8	4,456	92.7	8,079	3.57	8,368	5.58	4	1.58	
Davidson	H0112	Novant Health Thomasville Medical Center	438	115.5	3,955	58.4	4,693	3.57	4,860	3.24	5	-1.76	
<b>Davidson Total</b>												<b>1.58</b>	<b>2</b>
Davie	H0171	Davie Medical Center†††/^^	96	132.0	3,086	68.0	3,709	4.28	3,867	2.58	3	-0.42	

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<b>Davie Total</b>													<b>0</b>
Duplin	H0166	Vidant Duplin Hospital	378	71.2	1,452	52.7	1,723	3.88	1,790	1.19	3	-1.81	
<b>Duplin Total</b>													<b>0</b>
Durham	AS0041	James E. Davis Ambulatory Surgical Center†††	0	0.0	3,222	60.9	3,270	4.53	3,418	2.61	4	-1.39	
Durham	AS0172	Duke Ambulatory Surgery Center Arringdon	0	0.0	3,852	91.1	5,851	4.53	6,116	4.66	6	-1.34	
Durham	H0015	Duke University Hospital*	16,120	273.9	22,103	141.5	125,699	4.53	131,398	67.38	66	1.38	
Durham	H0233	Duke Regional Hospital†††/^	2,976	195.5	4,542	130.6	19,587	4.53	20,475	11.67	13	-1.33	
<b>Duke University Health System Total</b>										<b>86.32</b>	<b>89</b>	<b>-2.68</b>	
Durham	AS0184	Southpoint Surgery Center	0	0.0	619	90.0	929	4.53	971	0.74	2	-1.26	
Durham	H0075	North Carolina Specialty Hospital†/††/^/^^	501	132.0	4,160	92.7	7,533	4.53	7,874	5.25	4	1.25	
<b>NC Specialty Hospital Total</b>										<b>5.99</b>	<b>6</b>	<b>-0.01</b>	
Durham		Triangle Vascular Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Durham Total</b>													<b>0</b>
Edgecombe	H0258	Vidant Edgecombe Hospital	548	107.8	1,426	56.0	2,316	-2.61	2,316	1.54	5	-3.46	
<b>Edgecombe Total</b>													<b>0</b>
Forsyth	AS0021	Wake Forest Baptist Health Outpatient Surgery Center - Clemmons	0	0.0	3,166	72.0	3,799	3.31	3,925	2.99	3	-0.01	
Forsyth	H0011	Atrium Health Wake Forest Baptist*	13,843	237.0	16,118	137.0	91,483	3.31	94,508	48.47	49	-0.53	
<b>Atrium Health Total</b>										<b>51.46</b>	<b>52</b>	<b>-0.54</b>	
Forsyth	AS0149	Novant Health Kernersville Outpatient Surgery^^	0	0.0	1,936	50.0	1,613	3.31	1,667	1.27	2	-0.73	
Forsyth	AS0167	Novant Health Clemmons Outpatient Surgery†††	0	0.0	2,202	67.0	2,459	3.31	2,540	1.94	2	-0.06	
Forsyth	H0209	Novant Health Forsyth Medical Center†††	8,376	172.6	19,497	93.1	54,339	3.31	56,136	28.79	33	-4.21	
Forsyth	H0229	Novant Health Medical Park Hospital	516	195.5	9,407	108.0	18,614	3.31	19,230	10.96	10	0.96	
<b>Novant Health Total</b>										<b>42.95</b>	<b>47</b>	<b>-4.05</b>	
Forsyth	AS0173	Kimel Park Surgery Center	0	0.0	2,516	62.0	2,600	3.31	2,686	2.05	2	0.05	
Forsyth	AS0134	Piedmont Outpatient Surgery Center	0	0.0	2,635	54.3	2,384	3.31	2,462	1.88	2	-0.12	

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Forsyth		Triad Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Forsyth Total</b>													<b>0</b>
Franklin	H0267-B	Maria Parham-Franklin	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Franklin Total</b>													<b>0</b>
Gaston		CaroMont ASC-Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston		CaroMont Regional Medical Center - Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston	AS0037	CaroMont Specialty Surgery	0	0.0	4,232	24.0	1,693	2.46	1,734	1.32	3	-1.68	
Gaston	H0105	CaroMont Regional Medical Center	4,618	104.0	11,096	80.0	22,799	2.46	23,360	13.31	17	-3.69	
<b>CaroMont Health Total</b>										<b>14.63</b>	<b>24</b>	<b>-9.37</b>	
<b>Gaston Total</b>													<b>0</b>
Granville	H0098	Granville Health System†/†††	425	65.9	2,217	31.6	1,635	4.22	1,704	1.14	3	-1.86	
<b>Granville Total</b>													<b>0</b>
Guilford		Atrium Health Wake Forest Baptist Ambulatory Surgical Center-Greensboro	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Guilford	AS0047	High Point Surgery Center	0	0.0	4,538	66.0	4,992	2.25	5,104	3.89	4	-0.11	
Guilford	AS0152	Premier Surgery Center	0	0.0	1,387	52.0	1,202	2.25	1,229	0.94	1	-0.06	
Guilford	H0052	Atrium Health Wake Forest Baptist - High Point Medical Center†††/^^	2,188	119.0	4,648	92.7	11,525	2.25	11,784	7.86	10	-2.14	
<b>Atrium Health Total</b>										<b>12.68</b>	<b>18</b>	<b>-5.32</b>	
Guilford		North Elam Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	5	-5.00	
Guilford	H0159	Cone Health†	8,469	145.2	18,779	138.8	63,943	2.25	65,383	33.53	40	-6.47	
<b>Moses H. Cone Memorial Hospital System Total</b>										<b>33.53</b>	<b>45</b>	<b>-11.47</b>	
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,149	52.0	996	2.25	1,018	0.78	3	-2.22	
Guilford	AS0018	Surgical Center of Greensboro	0	0.0	15,558	52.0	13,484	2.25	13,787	10.51	13	-2.49	
<b>Surgical Care Affiliates Total</b>										<b>11.28</b>	<b>16</b>	<b>-4.72</b>	
Guilford		CK Vascular Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Guilford	AS0161	Valleygate Dental Surgery Center of the Triad	0	0.0	1,638	91.1	2,488	2.25	2,544	1.94	2	-0.06	

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Guilford	AS0033	Surgical Eye Center	0	0.0	4,210	19.0	1,333	2.25	1,363	1.04	4	-2.96	
Guilford	AS0063	Piedmont Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Guilford	H0073	Kindred Hospital - Greensboro†††	149	59.0	11	62.1	158	2.25	161	0.11	1	-0.89	
<b>Guilford/Caswell Total</b>													<b>0</b>
Halifax	H0230	Vidant North Hospital††††	693	78.0	1,996	51.0	2,598	-4.15	2,598	1.73	6	-4.27	
<b>Halifax/Northampton Total</b>													<b>0</b>
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	844	99.0	2,210	74.0	4,118	8.51	4,469	2.98	7	-4.02	
<b>Harnett Total</b>													<b>0</b>
Haywood	H0025	Haywood Regional Medical Center†††	975	120.8	3,987	81.2	7,359	2.61	7,551	5.03	7	-1.97	
<b>Haywood Total</b>													<b>0</b>
Henderson	AS0186	The Surgery Center at Mills River	0	0.0	137	29.0	66	4.60	69	0.05	2	-1.95	
Henderson	H0019	AdventHealth Hendersonville†††	669	100.0	5,214	76.0	7,719	4.60	8,074	5.38	5	0.38	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	1,915	114.0	5,942	86.0	12,155	4.60	12,714	8.48	8	0.48	
<b>UNC Health Total</b>										<b>13.91</b>	<b>15</b>	<b>-1.09</b>	
Henderson	AS0177	Western Carolina Surgery Center	0	0.0	4,901	54.3	4,433	4.60	4,637	3.53	1	2.53	
<b>Henderson Total</b>												<b>2.53</b>	<b>3</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital†††/††††	450	46.1	1,009	29.4	841	-3.34	841	0.56	5	-4.44	
<b>Hertford Total</b>													<b>0</b>
Hoke	H0288	Cape Fear Valley Hoke Hospital†††/^^	44	95.0	1,024	88.0	1,572	6.31	1,671	1.11	2	-0.89	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	0	0.0	726	43.0	520	6.31	553	0.37	2	-1.63	
<b>Hoke Total</b>													<b>0</b>
Iredell		Statesville Orthopedic Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Iredell	H0248	Davis Regional Medical Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Iredell	H0259	Lake Norman Regional Medical Center†	1,162	92.0	5,298	44.0	5,666	9.66	6,214	4.14	9	-4.86	
<b>Community Health Systems Total</b>										<b>4.14</b>	<b>14</b>	<b>-9.86</b>	
Iredell	AS0042	Iredell Ambulatory Surgery Center†††/^^	0	0.0	570	43.0	409	9.66	448	0.34	1	-0.66	
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,063	29.7	526	9.66	577	0.44	4	-3.56	

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Iredell	AS0175	Iredell Surgery at Mooresville	0	0.0	1,157	88.0	1,697	9.66	1,861	1.42	1	0.42	
Iredell	H0164	Iredell Memorial Hospital	1,262	130.6	4,786	90.2	9,941	9.66	10,901	7.27	9	-1.73	
<b>Iredell Health System Total</b>										<b>9.47</b>	<b>15</b>	<b>-5.53</b>	
<b>Iredell Total</b>													<b>0</b>
Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Jackson	H0087	Harris Regional Hospital	783	103.6	4,444	65.1	6,174	0.71	6,217	4.14	6	-1.86	
<b>Duke LifePoint Total</b>										<b>4.14</b>	<b>7</b>	<b>-2.86</b>	
<b>Jackson/Graham/Swain Total</b>													<b>0</b>
Johnston	H0151	UNC Health Johnston	1,395	92.6	5,727	60.6	7,938	12.49	8,930	5.95	8	-2.05	
<b>Johnston Total</b>													<b>0</b>
Lee	H0243	Central Carolina Hospital	298	100.2	1,473	64.4	2,077	5.14	2,184	1.46	6	-4.54	
<b>Lee Total</b>													<b>0</b>
Lenoir	H0043	UNC Lenoir Health Care	727	122.9	3,311	45.4	3,993	-2.21	3,993	2.66	9	-6.34	
<b>Lenoir Total</b>													<b>0</b>
Lincoln	H0225	Atrium Health Lincoln†††/^^	448	128.2	2,054	92.7	4,132	9.90	4,542	3.03	4	-0.97	
Lincoln		Denver Surgery Center	0	0.0	0	0.0	0		0	0.00	0	0.00	
<b>Lincoln Total</b>													<b>0</b>
Macon	H0034	Angel Medical Center	217	128.1	736	60.2	1,202	4.79	1,259	0.84	3	-2.16	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	8	64.3	9	4.79	9	0.01	2	-1.99	
<b>Mission Health Total</b>										<b>0.85</b>	<b>5</b>	<b>-4.15</b>	
<b>Macon Total</b>													<b>0</b>
Martin	H0078	Martin General Hospital†††/††††	52	105.3	427	59.6	515	-3.57	515	0.34	2	-1.66	
<b>Martin Total</b>													<b>0</b>
McDowell	H0097	Mission Hospital McDowell†††/††††	194	115.2	998	82.0	1,736	0.41	1,743	1.16	3	-1.84	
<b>McDowell Total</b>													<b>0</b>
Mecklenburg		Atrium Health Lake Norman	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery††††	0	0.0	1,693	56.0	1,580	7.20	1,694	1.29	3	-1.71	
Mecklenburg	AS0187	Huntersville Surgery Center	0	0.0	29	52.0	25	7.20	27	0.02	1	-0.98	

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Mecklenburg	H0042	Atrium Health Pineville	3,365	195.5	5,805	130.6	23,605	7.20	25,305	14.42	13	1.42	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	19,620	237.0	23,490	149.0	135,833	7.20	145,616	74.67	69	5.67	
Mecklenburg	H0255	Atrium Health University City†/^	1,030	132.0	4,292	71.8	7,403	7.20	7,936	5.29	6	-0.71	
<b>Atrium Health Total</b>										<b>95.70</b>	<b>94</b>	<b>1.70</b>	
Mecklenburg		Novant Health Steele Creek Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0068	SouthPark Surgery Center	0	0.0	10,492	47.0	8,219	7.20	8,811	6.72	6	0.72	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery	0	0.0	1,321	87.0	1,915	7.20	2,053	1.57	2	-0.43	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery	0	0.0	2,544	49.0	2,078	7.20	2,227	1.70	2	-0.30	
Mecklenburg	AS0136	Matthews Surgery Center	0	0.0	1,586	88.0	2,326	7.20	2,494	1.90	2	-0.10	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,102	178.0	24,453	89.0	57,341	7.20	61,471	31.52	35	-3.48	
Mecklenburg	H0270	Novant Health Matthews Medical Center†††/^/^^	1,291	126.0	4,433	92.7	9,564	7.20	10,253	6.84	7	-0.16	
Mecklenburg	H0282	Novant Health Huntersville Medical Center†††	1,172	108.2	5,389	92.7	10,444	7.20	11,196	7.46	7	0.46	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center†††/^	158	131.7	1,520	92.7	2,697	7.20	2,891	1.93	3	-1.07	
Mecklenburg	H0292	Novant Health Ballantyne Medical Center	12	62.0	222	92.7	356	7.20	381	0.25	2	-1.75	
<b>Novant Health Total</b>										<b>59.88</b>	<b>68</b>	<b>-8.12</b>	
Mecklenburg	AS0026	Charlotte Surgery Center-Museum Campus	0	0.0	11,327	50.0	9,439	7.20	10,119	7.71	6	1.71	
Mecklenburg	AS0166	Charlotte Surgery Center-Wendover Campus†††	0	0.0	4,982	91.1	7,567	7.20	8,112	6.18	6	0.18	
<b>Surgical Care Affiliates Total</b>										<b>13.90</b>	<b>12</b>	<b>1.90</b>	
Mecklenburg		Valleygate Dental Surgery Center of South Charlotte	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0164	Valleygate Dental Surgery Center Charlotte, LLC	0	0.0	2,015	91.1	3,061	7.20	3,281	2.50	1	1.50	
<b>Valleygate Dental Surgery Center of Charlotte Total</b>										<b>2.50</b>	<b>2</b>	<b>0.50</b>	
Mecklenburg	AS0148	Mallard Creek Surgery Center	0	0.0	2,205	66.0	2,426	7.20	2,600	1.98	2	-0.02	
Mecklenburg	AS0180	Metrolina Vascular Access Care	0	0.0	2,358	60.0	2,358	7.20	2,528	1.93	1	0.93	



Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
<b>Mecklenburg Total</b>												<b>5.02</b>	<b>6</b>
Mitchell	H0169	Blue Ridge Regional Hospital††/††††	23	86.0	606	58.4	623	-0.98	623	0.42	3	-2.58	
<b>Mitchell Total</b>													<b>0</b>
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	179	52.1	155	0.05	156	0.10	2	-1.90	
<b>Montgomery Total</b>													<b>0</b>
Moore		Southern Pines Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Moore	AS0022	The Eye Surgery Center of the Carolinas††††	0	0.0	6,727	17.6	1,973	9.90	2,169	1.65	3	-1.35	
Moore	AS0069	Surgery Center of Pinehurst††††	0	0.0	6,629	72.6	8,021	9.90	8,815	6.72	4	2.72	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Cntr.	4,948	132.5	8,279	93.9	23,883	9.90	26,249	14.96	17	-2.04	
<b>FirstHealth of the Carolinas Total</b>										<b>23.33</b>	<b>26</b>	<b>-2.67</b>	
<b>Moore Total</b>													<b>0</b>
Nash		Carolina Vascular Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Nash	H0228	Nash General Hospital†/†††/^	1,732	147.8	7,265	93.2	15,548	1.55	15,789	9.00	13	-4.00	
<b>Nash Total</b>													<b>0</b>
New Hanover	H0221	New Hanover Regional Medical Center	9,313	142.0	21,348	88.0	53,351	5.53	56,303	28.87	38	-9.13	
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover	AS0176	Wilmington Eye Surgery Center	0	0.0	1,574	54.3	1,424	5.53	1,503	1.15	2	-0.85	
New Hanover	AS0045	Wilmington Health	0	0.0	1,081	91.1	1,642	5.53	1,733	1.32	0	1.32	
New Hanover	AS0055	Wilmington SurgCare††††	0	0.0	7,155	0.0	0		0	0.00	10	-10.00	
<b>New Hanover Total</b>													<b>0</b>
Onslow	H0048	Onslow Memorial Hospital	668	99.0	5,824	63.5	7,268	4.67	7,607	5.07	9	-3.93	
<b>Onslow Total</b>													<b>0</b>
Orange	AS0188	North Chapel Hill Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Orange	H0157	University of North Carolina Hospitals	17,408	161.6	15,253	103.0	73,070	3.90	75,918	38.93	52	-13.07	
<b>UNC Health Total</b>										<b>38.93</b>	<b>54</b>	<b>-15.07</b>	
Orange		Duke Health Orange Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
<b>Orange Total</b>													<b>0</b>
Pasquotank	H0054	Sentara Albemarle Medical Center†††	784	132.0	3,632	76.0	6,325	6.13	6,713	4.48	8	-3.52	
<b>Pasq-Cam-Cur-Gates-Perq Total</b>													<b>0</b>
Pender	H0115	Pender Memorial Hospital††††	0	0.0	2,115	30.0	1,058	8.10	1,143	0.76	2	-1.24	
<b>Pender Total</b>													<b>0</b>
Person	H0066	Person Memorial Hospital†	56	132.0	544	37.4	462	0.39	464	0.31	4	-3.69	
<b>Person Total</b>													<b>0</b>
Pitt	AS0012	Vidant SurgiCenter	0	0.0	11,868	85.0	16,813	2.48	17,230	13.13	10	3.13	
Pitt	H0104	ECU Health Medical Center	11,052	187.0	12,884	132.0	62,790	2.48	64,348	33.00	31	2.00	
<b>ECU Health Total</b>										<b>46.13</b>	<b>41</b>	<b>5.13</b>	
Pitt		Eastern Nephrology Associates ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Pitt/Greene/Hyde/Tyrrell Total</b>												<b>5.13</b>	<b>5</b>
Polk	H0079	St. Luke's Hospital†	80	88.6	488	65.9	654	0.62	658	0.44	3	-2.56	
<b>Polk Total</b>													<b>0</b>
Randolph	H0013	Randolph Hospital	541	120.5	2,902	76.5	4,787	1.75	4,871	3.25	7	-3.75	
<b>Randolph Total</b>													<b>0</b>
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	137	75.0	2,109	63.0	2,386	-1.84	2,386	1.59	3	-1.41	
<b>Richmond Total</b>													<b>0</b>
Robeson	AS0150	The Surgery Center at Southeastern Health Park†††	0	0.0	977	37.0	602	3.87	626	0.48	4	-3.52	
Robeson	H0064	Southeastern Regional Medical Center††/^^	1,023	83.8	2,415	73.8	4,401	3.87	4,572	3.05	6	-2.95	
<b>UNC Health Total</b>										<b>3.52</b>	<b>10</b>	<b>-6.48</b>	
<b>Robeson Total</b>													<b>0</b>
Rockingham	H0072	UNC Rockingham Hospital	347	67.2	533	78.1	1,082	0.00	1,082	0.72	5	-4.28	
Rockingham	H0023	Annie Penn Hospital†††	381	131.0	1,850	81.0	3,329	0.00	3,329	2.22	4	-1.78	
<b>Rockingham Total</b>													<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center†/†††	1,750	144.0	7,810	87.0	15,525	1.48	15,754	8.98	11	-2.02	
<b>Rowan Total</b>													<b>0</b>

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Rutherford	H0039	Rutherford Regional Medical Center	777	95.0	1,345	65.0	2,687	1.94	2,739	1.83	5	-3.17	
<b>Rutherford Total</b>													<b>0</b>
Sampson	H0067	Sampson Regional Medical Center	366	92.0	1,242	78.0	2,176	1.63	2,211	1.47	8	-6.53	
<b>Sampson Total</b>													<b>0</b>
Scotland	H0107	Scotland Memorial Hospital	1,601	94.8	3,331	72.8	6,572	-2.70	6,572	4.38	5	-0.62	
<b>Scotland Total</b>													<b>0</b>
Stanly	H0008	Atrium Health Stanly†/†††	309	132.0	1,503	80.8	2,704	1.01	2,731	1.82	5	-3.18	
<b>Stanly Total</b>													<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	0.0	230	0.0	0	2.58	0	0.00	4	-4.00	
<b>Stokes Total</b>													<b>0</b>
Surry	H0049	Hugh Chatham Memorial Hospital	747	0.0	2,742	0.0	0	0.00	0	0.00	5	-5.00	
Surry	H0184	Northern Regional Hospital††/††††	479	73.0	2,651	57.5	3,123	0.00	3,123	2.08	4	-1.92	
<b>Surry Total</b>													<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital†	160	98.6	1,088	46.2	1,100	2.06	1,123	0.75	4	-3.25	
<b>Transylvania Total</b>													<b>0</b>
Union	AS0132	Atrium Health Surgery Center Indian Trail†††	0	0.0	1,439	39.9	958	9.81	1,052	0.80	2	-1.20	
Union	H0050	Atrium Health Union†/†††/^^	1,232	132.0	3,722	92.7	8,463	9.81	9,294	6.20	7	-0.80	
<b>Atrium Health Total</b>										<b>7.00</b>	<b>9</b>	<b>-2.00</b>	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Union Total</b>													<b>0</b>
Vance	H0267-A	Maria Parham Health†/†††	542	120.0	2,035	71.0	3,492	-0.87	3,492	2.33	5	-2.67	
<b>Vance/Warren Total</b>													<b>0</b>
Wake		Duke Green Level Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake		Duke Health Garner Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Duke Health Green Level Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wake		Duke Health Raleigh Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	H0238	Duke Raleigh Hospital^^	2,709	179.0	7,599	113.0	22,393	8.30	24,253	13.82	12	1.82	
<b>Duke University Health System Total</b>										<b>13.82</b>	<b>17</b>	<b>-3.18</b>	
Wake		Orthopaedic Surgery Center of Garner	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0129	Rex Surgery Center of Cary††††	0	0.0	4,102	45.0	3,077	8.30	3,332	2.54	4	-1.46	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	3,815	74.8	4,756	8.30	5,151	3.93	4	-0.07	
Wake	AS0160	Rex Surgery Center of Wakefield	0	0.0	3,624	40.0	2,416	8.30	2,617	1.99	2	-0.01	
Wake	AS0171	Raleigh Orthopaedic Surgery Center-West Cary	0	0.0	402	89.1	597	8.30	647	0.49	1	-0.51	
Wake	H0065	UNC Health Rex	6,884	218.3	14,596	128.3	56,252	8.30	60,923	31.24	27	4.24	
<b>UNC Health Total</b>										<b>40.20</b>	<b>39</b>	<b>1.20</b>	
Wake		WakeMed Garner Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake		WakeMed Surgery Center-North Raleigh	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0137	Capital City Surgery Center	0	0.0	7,250	53.0	6,404	8.30	6,936	5.29	7	-1.71	
Wake	AS0185	WakeMed Surgery Center - Cary	0	0.0	19	45.0	14	8.30	15	0.01	1	-0.99	
Wake	H0199	WakeMed	9,148	176.6	14,251	134.2	58,799	8.30	63,682	32.66	23	9.66	
Wake	H0276	WakeMed Cary Hospital†	2,667	132.0	5,032	81.5	12,697	8.30	13,752	9.17	10	-0.83	
<b>WakeMed Health &amp; Hospitals Total</b>										<b>47.12</b>	<b>44</b>	<b>3.12</b>	
Wake	AS0179	OrthoNC ASC	0	0.0	436	79.0	574	8.30	622	0.47	1	-0.53	
Wake	AS0174	RAC Surgery Center LLC†††	0	0.0	238	36.3	144	8.30	156	0.12	1	-0.88	
Wake	AS0178	Raleigh Neurosurgical and Spine Surgery Center^^	0	0.0	1,011	91.1	1,536	8.30	1,663	1.27	1	0.27	
Wake	AS0162	Surgical Center for Dental Professionals of NC LLC	0	0.0	2,085	60.0	2,085	8.30	2,258	1.72	2	-0.28	
Wake	AS0029	Blue Ridge Surgery Center†††	0	0.0	7,361	50.0	6,134	8.30	6,644	5.06	6	-0.94	
Wake	AS0034	Raleigh Plastic Surgery Center†††	0	0.0	787	91.1	1,195	8.30	1,295	0.99	1	-0.01	
Wake		Valleygate Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0142	Triangle Surgery Center	0	0.0	2,782	78.0	3,617	8.30	3,917	2.99	3	-0.01	
Wake	AS0155	Holly Springs Surgery Center	0	0.0	3,454	57.2	3,293	8.30	3,566	2.72	3	-0.28	

**Table 6B: Projected Operating Room Need for 2027**

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Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wake		2024 Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00	
<b>Wake Total</b>													<b>0</b>
Washington	H0006	Washington Regional Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Washington Total</b>													<b>0</b>
Wayne	H0257	Wayne UNC Health Care†††	1,546	91.8	7,179	69.2	10,647	0.42	10,691	7.13	13	-5.87	
<b>Wayne Total</b>													<b>0</b>
Wilkes	H0153	Wilkes Medical Center	494	83.0	2,750	55.0	3,204	1.93	3,266	2.18	5	-2.82	
<b>Wilkes Total</b>													<b>0</b>
Wilson		Wilson Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Wilson	AS0005	Wilson Medical Center	0	0.0	0	0.0	0		0	0.00	0	0.00	
Wilson	H0210	Wilson Medical Center	0	0.0	0	0.0	0		0	0.00	9	-9.00	
<i>zWilson Medical Center Total</i>										<i>0.00</i>	<i>9</i>	<i>-9.00</i>	
Wilson	AS0007	Wilson OB-GYN	0	0.0	77	33.0	42	0.34	42	0.03	1	-0.97	
<b>Wilson Total</b>													<b>0</b>
Yadkin	H0155	Yadkin Valley Community Hospital (closed)**	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Yadkin Total</b>													<b>0</b>

**Table 6B: Projected Operating Room Need for 2027**

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
<b>Grand Total</b>			<b>223,832</b>		<b>740,993</b>								<b>16</b>

- \* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.
- \*\* Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.
- ^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).
- ^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).
- † Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).
- †† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).
- ††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).
- †††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).