

Table 13C: Year 2028 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2023 Data)	Total Days of Care (2023 Data)	ALOS per Admission	Total 2028 Admissions	2028 Days of Care at County ALOS	2028 Days of Care at Statewide ALOS	Projected 2028 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2024 License Renewal Applications	2024 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 0.4% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (80.2)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.16%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2024 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,107	95,703	86.45	1,127	97,475	90,451	90,451	1,956	6	14	0	-7.70	28.40%	0
Alexander	192	18,492	96.31	196	18,834	15,688	15,688	339	1		0	1.09		0
Alexander0	1	1	1.00	1	1	82	1	0	0		0	0.00		0
Alleghany	53	11,778	222.23	54	11,996	4,331	4,331	94	0		0	0.30		0
Anson	109	12,506	114.73	111	12,738	8,906	8,906	193	1		0	0.62		0
Ashe	82	17,179	209.50	84	17,497	6,700	6,700	145	0		0	0.47		0
Avery	163	26,139	160.36	166	26,623	13,318	13,318	288	1		0	0.93		0
Beaufort	302	28,681	94.97	308	29,212	24,676	24,676	534	2		0	1.72		0
Bertie	94	5,093	54.18	96	5,187	7,681	5,187	112	0		0	0.36		0
Bladen	241	34,667	143.85	245	35,309	19,692	19,692	426	1		0	1.37		0
Brunswick	1,127	73,998	65.66	1,148	75,368	92,085	75,368	1,630	5	7	0	-1.75	72.21%	0
Buncombe	1,917	117,301	61.19	1,952	119,473	156,635	119,473	2,584	8	25	0	-16.68	48.36%	0
Burke	673	70,842	105.26	685	72,154	54,990	54,990	1,189	4	11	0	-7.17	14.77%	0
Cabarrus	881	97,099	110.21	897	98,897	71,985	71,985	1,557	5	14	0	-8.99	9.94%	0
Caldwell	619	77,652	125.45	630	79,090	50,578	50,578	1,094	4	12	0	-8.48	53.12%	0
Camden	38	1,775	46.71	39	1,808	3,105	1,808	39	0		0	0.13		0
Carteret	518	30,960	59.77	528	31,533	42,325	31,533	682	2	6	0	-3.80	74.25%	0
Caswell	118	10,638	90.15	120	10,835	9,642	9,642	209	1		0	0.67		0
Catawba	1,230	120,420	97.90	1,253	122,650	100,501	100,501	2,174	7	17	0	-10.00	39.79%	0
Chatham	414	30,773	74.33	422	31,343	33,827	31,343	678	2	6	0	-3.82	58.04%	0
Cherokee	149	13,987	93.87	152	14,246	12,175	12,175	263	1		0	0.85		0
Chowan	85	5,607	65.96	87	5,711	6,945	5,711	124	0		0	0.40		0
Clay	82	7,692	93.80	84	7,834	6,700	6,700	145	0		0	0.47		0
Cleveland	743	50,333	67.74	757	51,265	60,709	51,265	1,109	4	10	0	-6.43	41.95%	0
Columbus	410	62,074	151.40	418	63,223	33,500	33,500	725	2	6	0	-3.67	58.63%	0
Craven	521	59,379	113.97	531	60,479	42,570	42,570	921	3		0	2.97		0

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Cumberland	1,193	106,845	89.56	1,215	108,823	97,478	97,478	2,108	7	0	8	-1.21		0
Currituck	137	11,095	80.99	140	11,300	11,194	11,194	242	1		0	0.78		0
Dare	196	10,236	52.22	200	10,426	16,015	10,426	225	1		0	0.73		0
Davidson	1,344	76,190	56.69	1,369	77,601	109,816	77,601	1,678	5	8	0	-2.59	59.59%	0
Davie	336	22,345	66.50	342	22,759	27,454	22,759	492	2		0	1.59		0
Duplin	313	22,655	72.38	319	23,075	25,575	23,075	499	2		0	1.61		0
Durham	1,586	95,914	60.48	1,615	97,690	129,590	97,690	2,113	7	12	0	-5.19	64.59%	0
Edgecombe	302	23,285	77.10	308	23,716	24,676	23,716	513	2		0	1.65		0
Forsyth	2,448	161,412	65.94	2,493	164,401	200,022	164,401	3,556	11	30	0	-18.55	43.26%	0
Franklin	295	21,485	72.83	300	21,883	24,104	21,883	473	2		0	1.52		0
Gaston	1,367	94,180	68.90	1,392	95,924	111,695	95,924	2,075	7	13	0	-6.32	59.79%	0
Gates	75	5,391	71.88	76	5,491	6,128	5,491	119	0		0	0.38		0
Graham	35	2,708	77.37	36	2,758	2,860	2,758	60	0		0	0.19		0
Granville	210	16,969	80.80	214	17,283	17,159	17,159	371	1		0	1.20		0
Greene	84	7,856	93.52	86	8,001	6,864	6,864	148	0		0	0.48		0
Guilford	2,626	224,738	85.58	2,675	228,900	214,566	214,566	4,641	15	26	0	-11.05	43.62%	0
Halifax	285	25,686	90.13	290	26,162	23,287	23,287	504	2		0	1.62		0
Harnett	533	49,353	92.59	543	50,267	43,551	43,551	942	3		0	3.03		0
Haywood	372	19,148	51.47	379	19,503	30,396	19,503	422	1		0	1.36		0
Henderson	958	50,326	52.53	976	51,258	78,277	51,258	1,109	4	19	0	-15.43	35.18%	0
Hertford	103	7,211	70.01	105	7,345	8,416	7,345	159	1		0	0.51		0
Hoke	217	22,979	105.89	221	23,405	17,731	17,731	383	1		0	1.24		0
Hyde	18	1,493	82.94	18	1,521	1,471	1,471	32	0	0	0	0.10		0
Iredell	1,156	85,636	74.08	1,177	87,222	94,455	87,222	1,886	6	15	0	-8.92	61.64%	0
Jackson	170	11,881	69.89	173	12,101	13,890	12,101	262	1		0	0.84		0
Johnston	824	66,983	81.29	839	68,223	67,328	67,328	1,456	5	12	0	-7.31	18.90%	0

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Jones	50	3,997	79.94	51	4,071	4,085	4,071	88	0		0	0.28		0
Lee	340	27,372	80.51	346	27,879	27,781	27,781	601	2		0	1.94		0
Lenoir	294	28,430	96.70	299	28,956	24,022	24,022	520	2		0	1.67		0
Lincoln	533	51,815	97.21	543	52,774	43,551	43,551	942	3		0	3.03		0
Macon	267	26,568	99.51	272	27,060	21,816	21,816	472	2	0	6	-4.48		0
Madison	94	8,153	86.73	96	8,304	7,681	7,681	166	1		0	0.54		0
Martin	124	10,255	82.70	126	10,445	10,132	10,132	219	1		0	0.71		0
Mcdowell	270	21,931	81.23	275	22,337	22,061	22,061	477	2		0	1.54		0
Mecklenburg	4,590	292,857	63.80	4,675	298,280	375,042	298,280	6,451	21	49	0	-28.22	32.27%	0
Mitchell	182	36,353	199.74	185	37,026	14,871	14,871	322	1		0	1.04		0
Montgomery	169	18,002	106.52	172	18,335	13,809	13,809	299	1		0	0.96		0
Moore	854	78,264	91.64	870	79,713	69,779	69,779	1,509	5	11	0	-6.14	58.95%	0
Nash	519	35,081	67.59	529	35,731	42,407	35,731	773	2		0	2.49		0
New Hanover	1,444	97,074	67.23	1,471	98,872	117,987	98,872	2,138	7	18	0	-11.11	69.10%	0
Northampton	128	9,909	77.41	130	10,092	10,459	10,092	218	1		0	0.70		0
Onslow	644	58,735	91.20	656	59,823	52,620	52,620	1,138	4	0	0	3.67		0
Orange	521	46,335	88.93	531	47,193	42,570	42,570	921	3	6	0	-3.03	0.00%	0
Other States	35	75	2.14	36	76	2,860	76	2	0		0	0.01		0
Pamlico	83	8,256	99.47	85	8,409	6,782	6,782	147	0		0	0.47		0
Pasquotank	214	17,083	79.83	218	17,399	17,486	17,399	376	1		0	1.21		0
Pender	395	24,646	62.39	402	25,102	32,275	25,102	543	2		0	1.75		0
Perquimans	90	5,441	60.46	92	5,542	7,354	5,542	120	0		0	0.39		0
Person	212	14,366	67.76	216	14,632	17,322	14,632	316	1		0	1.02		0
Pitt	846	52,503	62.06	862	53,475	69,125	53,475	1,157	4	8	0	-4.27		0
Polk	126	13,636	108.22	128	13,888	10,295	10,295	223	1		0	0.72		0
Randolph	829	53,190	64.16	844	54,175	67,736	54,175	1,172	4	12	0	-8.23	32.74%	0

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Richmond	489	28,870	59.04	498	29,405	39,955	29,405	636	2	6	0	-3.95	62.97%	0
Robeson	686	90,689	132.20	699	92,368	56,052	56,052	1,212	4	12	0	-8.10	0.00%	0
Rockingham	644	51,043	79.26	656	51,988	52,620	51,988	1,124	4	5	0	-1.38	8.82%	0
Rowan	929	50,675	54.55	946	51,613	75,907	51,613	1,116	4	7	0	-3.40	41.60%	0
Rutherford	537	42,716	79.55	547	43,507	43,877	43,507	941	3	10	0	-6.97	45.51%	0
Sampson	318	31,585	99.32	324	32,170	25,983	25,983	562	2		0	1.81		0
Scotland	230	21,537	93.64	234	21,936	18,793	18,793	406	1	6	0	-4.69	52.15%	0
Stanly	392	35,370	90.23	399	36,025	32,030	32,030	693	2		0	2.23		0
Stokes	397	27,730	69.85	404	28,243	32,438	28,243	611	2		0	1.97		0
Surry	796	51,238	64.37	811	52,187	65,040	52,187	1,129	4	16	0	-12.36	66.75%	0
Swain	120	9,255	77.13	122	9,426	9,805	9,426	204	1		0	0.66		0
Transylvania	259	17,957	69.33	264	18,290	21,162	18,290	396	1		0	1.27		0
Tyrrell	16	502	31.38	16	511	1,307	511	11	0		0	0.04		0
Union	1,030	73,955	71.80	1,049	75,324	84,160	75,324	1,629	5	6	0	-0.75	54.89%	0
Vance	192	12,851	66.93	196	13,089	15,688	13,089	283	1		0	0.91		0
Wake	4,013	352,568	87.86	4,087	359,097	327,896	327,896	7,092	23	30	0	-7.16	33.76%	0
Warren	98	4,887	49.87	100	4,977	8,007	4,977	108	0		0	0.35		0
Washington	58	2,919	50.33	59	2,973	4,739	2,973	64	0		0	0.21		0
Watauga	266	35,555	133.67	271	36,213	21,734	21,734	470	2	0	6	-4.49		0
Wayne	866	71,223	82.24	882	72,542	70,760	70,760	1,530	5	12	0	-7.07	54.91%	0
Wilkes	407	34,693	85.24	415	35,335	33,255	33,255	719	2		0	2.32		0
Wilson	487	48,138	98.85	496	49,029	39,792	39,792	861	3		0	2.77		0
Yadkin	284	20,200	71.13	289	20,574	23,205	20,574	445	1	4	0	-2.57	77.81%	0
Yancey	155	28,311	182.65	158	28,835	12,665	12,665	274	1		0	0.88		0

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<b>Grand Totals</b>	<b>56,574</b>	<b>4,509,563</b>		<b>57,622</b>	<b>4,593,067</b>	<b>4,622,574</b>	<b>4,138,156</b>	<b>89,502</b>	<b>288</b>	<b>481</b>	<b>20</b>			<b>0</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (2.16%).