

Table 9B: ESRD Dialysis Station Need Determinations by Planning Area

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Service Area	12/31/20 Total Patients	12/31/21 Total Patients	12/31/22 Total Patients	12/31/23 Total Patients	12/31/24 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12/31/25 Total Patients	12/31/24 Home Patients	12/31/24 Percent Home Patients	Projected 12/31/25 Home Patients	Projected 12/31/25 In-Center Patients	Projected 12/31/25 In-Center Station Utilization	Projected Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determination
Alamance	354	344	350	374	382	0.020	389.6	76	19.9%	77.5	312.1	98	146	Surplus of 48	0
Alexander	53	65	59	49	45	-0.029	43.7	8	17.8%	7.8	35.9	11	18	Surplus of 6	0
Alleghany	10	9	10	7	8	-0.037	7.7	1	12.5%	1.0	6.7	2	0	3	0
Anson	95	84	87	82	90	-0.010	89.1	10	11.1%	9.9	79.2	25	33	Surplus of 8	0
Ashe	18	25	17	22	21	0.079	22.7	2	9.5%	2.2	20.5	6	0	7	0
Beaufort	126	119	125	124	120	-0.011	118.6	24	20.0%	23.7	94.9	30	31	Surplus of 1	0
Bertie	85	81	75	82	72	-0.037	69.3	14	19.4%	13.5	55.8	17	20	Surplus of 2	0
Bladen	104	95	93	81	81	-0.059	76.2	9	11.1%	8.5	67.7	21	38	Surplus of 16	0
Brunswick	154	166	187	192	191	0.056	201.8	27	14.1%	28.5	173.3	54	69	Surplus of 14	0
Buncombe	284	268	267	242	261	-0.019	256.1	62	23.8%	60.8	195.3	61	98	Surplus of 36	0
Burke	150	147	144	147	147	-0.005	146.3	27	18.4%	26.9	119.4	37	42	Surplus of 4	0
Cabarrus	269	278	292	314	328	0.051	344.7	90	27.4%	94.6	250.1	78	81	Surplus of 2	0
Caldwell	163	172	173	164	168	0.008	169.4	26	15.5%	26.2	143.2	45	54	Surplus of 9	0
Camden	7	5	8	13	12	0.216	14.6	7	58.3%	8.5	6.1	2	0	2	0
Carteret	74	82	70	72	74	0.005	74.3	19	25.7%	19.1	55.2	17	32	Surplus of 14	0
Caswell	69	67	51	50	47	-0.087	42.9	2	4.3%	1.8	41.1	13	17	Surplus of 4	0
Catawba	311	297	281	296	306	-0.003	305.1	67	21.9%	66.8	238.3	74	104	Surplus of 29	0
Chatham	133	117	120	114	117	-0.030	113.5	12	10.3%	11.6	101.9	32	37	Surplus of 5	0
Cherokee	27	34	40	36	34	0.070	36.4	7	20.6%	7.5	28.9	9	13	Surplus of 3	
Clay	7	6	7	4	9	0.211	10.9	3	33.3%	3.6	7.3	2	0	3	
Graham	13	10	8	11	11	-0.014	10.8	3	27.3%	3.0	7.9	2	0	3	
Cherokee-Clay-Graham Service Area Total														3	0
Chowan	55	51	50	48	44	-0.054	41.6	8	18.2%	7.6	34.1	11	20	Surplus of 9	0
Cleveland	262	273	272	241	250	-0.010	247.6	22	8.8%	21.8	225.8	71	77	Surplus of 6	0
Columbus	121	104	99	105	112	-0.015	110.3	22	19.6%	21.7	88.6	28	41	Surplus of 13	0
Craven	238	223	232	233	217	-0.022	212.3	36	16.6%	35.2	177.1	55	71	Surplus of 15	0
Cumberland	832	772	770	838	878	0.015	891.5	102	11.6%	103.6	787.9	246	282	Surplus of 35	0
Currituck	15	13	21	18	18	0.085	19.5	2	11.1%	2.2	17.4	5	0	6	0

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Dare	22	30	29	33	39	0.163	45.3	6	15.4%	7.0	38.4	12	9	3	0
Davidson	303	316	311	293	318	0.014	322.3	43	13.5%	43.6	278.7	87	104	Surplus of 16	0
Davie	73	65	59	53	52	-0.081	47.8	12	23.1%	11.0	36.8	11	24	Surplus of 12	0
Duplin	143	152	147	150	91	-0.086	83.2	18	19.8%	16.5	66.7	21	44	Surplus of 23	0
Durham	687	640	640	628	624	-0.023	609.4	40	6.4%	39.1	570.3	178	261	Surplus of 82	0
Edgecombe	264	279	305	320	271	0.012	274.1	43	15.9%	43.5	230.6	72	63	10	0
Forsyth	776	802	768	786	803	0.009	810.3	111	13.8%	112.0	698.3	218	251	Surplus of 32	0
Franklin	155	153	141	145	150	-0.007	148.9	16	10.7%	15.9	133.0	42	47	Surplus of 5	0
Gaston	383	395	385	412	404	0.014	409.7	75	18.6%	76.1	333.7	104	143	Surplus of 38	0
Gates	15	12	10	10	14	0.008	14.1	3	21.4%	3.0	11.1	3	0	4	0
Granville	166	149	146	160	160	-0.007	158.9	11	6.9%	10.9	148.0	46	52	Surplus of 5	0
Greene	64	59	52	54	52	-0.049	49.5	4	7.7%	3.8	45.7	14	21	Surplus of 6	0
Guilford	1130	1154	1104	1070	1088	-0.009	1,078.2	107	9.8%	106.0	972.2	304	395	Surplus of 91	0
Halifax	259	242	237	235	243	-0.015	239.3	34	14.0%	33.5	205.8	64	69	Surplus of 4	0
Harnett	271	247	233	251	251	-0.017	246.7	39	15.5%	38.3	208.4	65	80	Surplus of 14	0
Haywood	71	70	64	90	49	-0.037	47.2	13	26.5%	12.5	34.7	11	27	Surplus of 16	0
Henderson	128	117	125	122	114	-0.027	110.9	26	22.8%	25.3	85.6	27	33	Surplus of 6	0
Hertford	89	74	74	71	72	-0.049	68.5	7	9.7%	6.7	61.8	19	26	Surplus of 6	0
Hoke	176	165	162	157	119	-0.088	108.5	13	10.9%	11.9	96.6	30	73	Surplus of 42	0
Hyde	8	7	8	12	9	0.067	9.6	5	55.6%	5.3	4.3	1	0	2	0
Iredell	250	248	247	236	246	-0.004	245.1	43	17.5%	42.8	202.3	63	82	Surplus of 18	0
Jackson	49	36	34	32	28	-0.126	24.5	7	25.0%	6.1	18.4	6	16	Surplus of 10	0
Johnston	420	412	420	394	378	-0.026	368.3	72	19.0%	70.2	298.2	93	134	Surplus of 40	0
Jones	38	38	34	29	24	-0.106	21.5	3	12.5%	2.7	18.8	6	10	Surplus of 4	0
Lee	152	156	152	139	145	-0.010	143.5	15	10.3%	14.8	128.6	40	59	Surplus of 18	0
Lenoir	224	219	209	219	208	-0.018	204.3	31	14.9%	30.5	173.9	54	69	Surplus of 14	0
Lincoln	97	99	108	107	110	0.033	113.6	19	17.3%	19.6	94.0	29	30	0	0
Macon	36	35	38	41	38	0.016	38.6	11	28.9%	11.2	27.4	9	12	Surplus of 3	0

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Madison	8	6	8	10	12	0.133	13.6	3	25.0%	3.4	10.2	3	0	4	0
Martin	77	83	75	81	72	-0.012	71.1	7	9.7%	6.9	64.2	20	23	Surplus of 2	0
McDowell	60	55	61	64	72	0.050	75.6	13	18.1%	13.6	61.9	19	20	0	0
Mecklenburg	1878	1871	1834	1817	1831	-0.006	1,819.5	282	15.4%	280.2	1,539.3	481	608	Surplus of 126	0
Avery	9	8	6	10	15	0.201	18.0	3	20.0%	3.6	14.4	5	0	5	
Mitchell	19	18	15	15	15	-0.055	14.2	2	13.3%	1.9	12.3	4	12	Surplus of 8	
Yancey	17	17	19	19	16	-0.010	15.8	3	18.8%	3.0	12.9	4	0	5	
Mitchell-Avery-Yancey Service Area Total														2	0
Montgomery	66	69	62	55	59	-0.024	57.6	8	13.6%	7.8	49.8	16	20	Surplus of 4	0
Moore	162	161	180	173	172	0.017	174.9	30	17.4%	30.5	144.4	45	58	Surplus of 12	0
Nash	303	303	290	280	307	0.005	308.5	48	15.6%	48.2	260.2	81	86	Surplus of 4	0
New Hanover	262	256	264	268	261	-0.001	260.8	44	16.9%	44.0	216.9	68	84	Surplus of 16	0
Northampton	94	98	96	95	90	-0.010	89.1	9	10.0%	8.9	80.2	25	21	5	0
Onslow	229	224	217	232	227	-0.001	226.7	55	24.2%	54.9	171.8	54	63	Surplus of 9	0
Orange	179	174	172	156	155	-0.035	149.6	17	11.0%	16.4	133.2	42	46	Surplus of 4	0
Pamlico	23	23	17	21	22	0.006	22.1	7	31.8%	7.0	15.1	5	0	5	0
Pasquotank	115	115	108	112	111	-0.008	110.1	18	16.2%	17.9	92.2	29	44	Surplus of 15	0
Pender	102	100	96	93	105	0.010	106.0	16	15.2%	16.2	89.8	28	31	Surplus of 2	0
Perquimans	36	34	37	38	41	0.035	42.4	11	26.8%	11.4	31.0	10	10	0	0
Person	93	98	88	85	86	-0.018	84.5	13	15.1%	12.8	71.7	22	38	Surplus of 15	0
Pitt	459	457	452	441	446	-0.007	442.8	72	16.1%	71.5	371.4	116	140	Surplus of 23	0
Polk	16	16	9	10	11	-0.057	10.4	4	36.4%	3.8	6.6	2	0	3	0
Randolph	179	193	179	183	182	0.006	183.0	19	10.4%	19.1	163.9	51	62	Surplus of 10	0
Richmond	162	165	157	151	147	-0.024	143.5	18	12.2%	17.6	125.9	39	58	Surplus of 18	0
Robeson	438	449	434	429	396	-0.024	386.4	42	10.6%	41.0	345.4	108	122	Surplus of 14	0
Rockingham	213	217	201	180	187	-0.030	181.4	18	9.6%	17.5	163.9	51	70	Surplus of 18	0
Rowan	256	262	247	245	253	-0.002	252.4	65	25.7%	64.8	187.6	59	84	Surplus of 25	0
Rutherford	106	113	112	109	118	0.028	121.3	23	19.5%	23.6	97.7	31	31	0	0

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Sampson	190	198	191	162	173	-0.019	169.7	18	10.4%	17.7	152.0	48	54	Surplus of 6	0
Scotland	100	114	110	104	111	0.029	114.3	16	14.4%	16.5	97.8	31	30	1	0
Stanly	92	93	94	89	86	-0.016	84.6	22	25.6%	21.6	63.0	20	29	Surplus of 9	0
Stokes	68	70	64	56	57	-0.041	54.7	6	10.5%	5.8	48.9	15	24	Surplus of 8	0
Surry	112	111	107	103	97	-0.035	93.6	11	11.3%	10.6	83.0	26	51	Surplus of 25	0
Swain	51	59	50	54	56	0.030	57.7	13	23.2%	13.4	44.3	14	20	Surplus of 6	0
Transylvania	30	31	33	24	28	-0.002	27.9	8	28.6%	8.0	20.0	6	14	Surplus of 7	0
Tyrrell	8	6	6	7	6	-0.057	5.7	1	16.7%	0.9	4.7	1	0	2	0
Union	284	280	267	282	269	-0.013	265.6	33	12.3%	32.6	233.0	73	99	Surplus of 26	0
Vance	202	191	183	192	179	-0.029	173.9	16	8.9%	15.5	158.3	49	64	Surplus of 14	0
Wake	1434	1414	1456	1491	1553	0.020	1,584.6	226	14.6%	230.6	1,354.0	423	496	Surplus of 72	0
Warren	83	72	73	74	70	-0.040	67.2	4	5.7%	3.8	63.4	20	25	Surplus of 5	0
Washington	56	59	57	55	64	0.037	66.4	11	17.2%	11.4	55.0	17	16	2	0
Watauga	32	28	26	28	23	-0.075	21.3	0	0.0%	0.0	21.3	7	20	Surplus of 13	0
Wayne	313	304	321	338	302	-0.007	300.0	46	15.2%	45.7	254.3	79	117	Surplus of 37	0
Wilkes	81	93	91	98	111	0.084	120.3	12	10.8%	13.0	107.3	34	24	10	10
Wilson	314	261	284	241	259	-0.039	248.8	60	23.2%	57.6	191.2	60	79	Surplus of 19	0
Yadkin	58	55	52	44	41	-0.082	37.6	10	24.4%	9.2	28.5	9	13	Surplus of 4	0
State Totals	19,547	19,302	19,051	19,022	19,037			2,878				5,034	6,364		10