| Ms. Jacky Wilson, Mission Hospital  Index of Surveys  Reports Help Log Out |                                      |   |                              |  |  |  |  |  |
|--|--------------------------------------|---|------------------------------|--|--|--|--|--|
| Q  | Community Benefit Report (Estimated) |   |                              |  |  |  |  |  |
| Q  |                                      | Mission   |                              |  |  |  |  |  |
| Q  | Tim                                  | e Period  | Hospital<br>FY 2008          |  |  |  |  |  |
| whitely to be a second   |                                      | are annihilation to account the transfer of the state of | 6/12/2009 9:28               |  |  |  |  |  |
| Q  | Las                                  | t Updated   | am                           |  |  |  |  |  |
| Community Benefits   |                                      |   |                              |  |  |  |  |  |
|  |                                      | A. Estimated Costs of Treating Charity Care Patients*   | \$14,052,981<br>\$31,097,026 |  |  |  |  |  |
|  | Q<br>Q                               | <ul> <li>B. Estimated Unreimbursed Costs of Treating Medicare Patients*</li> <li>C. This includes an adjustment in this period's Medicare revenues for extraordinary adjustments<sup>2</sup> of:</li> </ul>   | \$1,124,282                  |  |  |  |  |  |
|  | Q                                    | D. Without this Medicare adjustment, Medicare Losses would have been (B + C):   | \$32,221,308                 |  |  |  |  |  |
|  | Q                                    | E. Estimated Unreimbursed Costs of Treating Medicaid Patients*  | \$18,102,746                 |  |  |  |  |  |
|  | Q                                    | F. This includes an adjustment in this period's Medicaid revenues for extraordinary adjustments <sup>2</sup> of:  | \$1,548,556                  |  |  |  |  |  |
| 7757 544 54 44   | Q                                    | G. Without this Medicaid adjustment, Medicaid Losses would have been (E + F):   | \$19,651,302                 |  |  |  |  |  |
|  | Q                                    | H. Estimated Unreimbursed Costs of Treating Patients from Other Non-Negotiated Government Programs*   | \$1,008,378                  |  |  |  |  |  |
|  | Q                                    | I. This includes an adjustment in this period's Other Non-<br>Negotiated Government Programs revenues for extraordinary<br>adjustments <sup>2</sup> of:   | \$151,212                    |  |  |  |  |  |
|  | Q                                    | J. Without this adjustment, Other Non-Negotiated Government Programs Losses would have been (H + I):  | \$1,159,590                  |  |  |  |  |  |
| 1 <b>.</b>   | Q                                    | K. Community Health Improvement Services & Community Benefit Operations   | \$2,268,661                  |  |  |  |  |  |
|  | Q                                    | L. Health Professions Education   | \$5,254,816                  |  |  |  |  |  |
|  | Q                                    | M. Subsidized Health Services <sup>3</sup>  | \$0                          |  |  |  |  |  |
|  | Q                                    | N. Research Costs   | \$746,015                    |  |  |  |  |  |
|  | Q                                    | O. Cash and In-kind Contributions to Community Groups   | \$2,324,607                  |  |  |  |  |  |
|  | Q                                    | P. Community Building Activities <sup>4</sup>   | \$751,644                    |  |  |  |  |  |
| Q  | Q.                                   | Total Community Benefits <sup>1</sup> with Settlements and Extraordinary  | \$75,606,874                 |  |  |  |  |  |

## Adjustments (A + B + E + H + K + L + M + N + 0 + P) R. Total Community Benefits<sup>1</sup> without Settlements and Extraordinary Adjustments (A + D + G + J + K + L + M + N + O + P) S78,430,924 Extraordinary Adjustments (A + D + G + J + K + L + M + N + O + P) Bad Debt Costs Q. S. Estimated Costs of Treating Bad Debt Patients\* \$25,757,367

| Notes: |  |   |  |  |  |
|--------|--|---|--|--|--|
| Q      | (1) Grant monies received to support any community benefit activities. These amounts have not been netted from Total \$0 Community Benefits. |   |  |  |  |
| Q      | <sup>(2)</sup> Notes about prior period adjustments  |   |  |  |  |
| Q      | <sup>(3)</sup> Notes about Subsidized Health S   | Services  |  | to Maria above the production to the production of the production  |  |
| Q      | <sup>(4)</sup> Notes about Community Building  | Activities  | and the second second section and second | THE PARTY OF THE P |  |
| Q      | <sup>(5)</sup> URL with additional information a report  | bout this co  | ommunity benefits  | not available  |  |
| Q      | <sup>(6)</sup> Other Notes   | ستاست اوسارات فالمارية وقرار الوسانسين والوليون والمواد المارية | akki, usun sa manacar pelipada kedin kiduk pe ar manakar kamba — me e debad                                    | alet 1. g. i a filos de l'alogo a parti indici i manga estimanyan a a desa depende e e mantigat aprij  |  |

## **Footnotes**

- X The ANDI methodology, which uses a facility-wide ratio of cost to charges as described in NCHA Community Benefits Guidelines.
- \_\_\_\_ An internal cost accounting system, adjusted for community benefit reporting.
- An internal cost accounting system, adjusted for community benefit reporting, for all items except bad debt and charity care, which use an internal cost-to-charge ratio approach that is based on the methodology specified in the NCHA Community Benefits Guidelines.
- An internal cost-to-charge ratio approach that is based on the methodology specified in the NCHA Community Benefits Guidelines.

All costing methodologies do not double-count expenses reported in other community benefit items. For example, amounts reported in Subsidized Health Services do not also appear in Medicaid losses.

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