

# Attachment F:

Draft Table 6A: Operating Room Inventory

Draft Table 6B: Projected Operating Room  
Need for 2011

Draft Table 6C: Operating Room Need  
Determinations

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**Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)**  
 (Case Data for 10/01/06 through 9/30/07 as reported on the 2008 Hospital and Ambulatory Surgical Facility License Renewal Applications)

Facility Name	County	Inpatient Cases (Dedicated C- Section OR Cases Excluded)	Ambulatory Cases	Inpatient Rooms	Ambulatory Rooms	Shared Rooms	Excluded C-Section Rooms	Excluded Trauma/Burn Rooms	Adjustments for CON Non Dedicated C-Section OR	Adjustments for CON Dedicated C-Section OR
Alamance Regional Medical Center	Alamance	1998	7199	2	0	11	-2	0	-2	0
Mebane Ambulatory Surgical Facility	Alamance			0	0	0	0	0	3	0
<b>Alamance Total</b>		1998	7199	2	0	11	-2	0	1	0
Frye Regional Medical Center - Alexander Campus	Alexander	0	0	0	0	2	0	0	0	0
<b>Alexander Total</b>		0	0	0	0	2	0	0	0	0
Alleghany Memorial Hospital	Alleghany	33	251	0	0	2	0	0	0	0
<b>Alleghany Total</b>		33	251	0	0	2	0	0	0	0
Anson Community Hospital	Anson	101	577	0	0	2	0	0	0	0
<b>Anson Total</b>		101	577	0	0	2	0	0	0	0
Ashe Memorial Hospital	Ashe	242	449	0	0	2	0	0	0	0
<b>Ashe Total</b>		242	449	0	0	2	0	0	0	0
Charles A. Cannon, Jr. Memorial Hospital	Avery	186	351	0	0	2	0	0	0	0
<b>Avery Total</b>		186	351	0	0	2	0	0	0	0
Beaufort County Hospital	Beaufort	958	2451	1	0	5	-1	0	0	0
Pungo District Hospital Corporation	Beaufort	5	21	0	0	2	0	0	0	0
<b>Beaufort Total</b>		963	2472	1	0	7	-1	0	0	0
Bertie Memorial Hospital	Bertie	16	907	0	0	2	0	0	0	0
<b>Bertie Total</b>		16	907	0	0	2	0	0	0	0
Bladen County Hospital	Bladen	315	440	0	0	2	0	0	0	0
<b>Bladen Total</b>		315	440	0	0	2	0	0	0	0
Brunswick Community Hospital	Brunswick	776	2062	1	0	3	-1	0	1	0
J. Arthur Doshier Memorial Hospital	Brunswick	261	1598	0	0	2	0	0	0	0
<b>Brunswick Total</b>		1037	3660	1	0	5	-1	0	1	0
Asheville Eye Surgery Center (Licensed 3/2004)	Buncombe	0	3311	0	1	0	0	0	0	0
FEMCARE	Buncombe	0	997	0	2	0	0	0	0	0
Mission Hospitals	Buncombe	13384	19947	21	13	9	-2	-1	4	0
Orthopaedic Surgery Center of Asheville	Buncombe	0	2328	0	3	0	0	0	0	0
<b>Buncombe Total</b>		13384	26583	21	19	9	-2	-1	4	0
Grace Hospital	Burke	1642	4291	1	0	5	-1	0	0	0
Surgery Center of Morganton Eye Physicians, P.A.	Burke	0	2064	0	2	0	0	0	0	0
<b>Burke Total</b>		1642	6355	1	2	5	-1	0	0	0
Valdese General Hospital	Burke	412	1821	0	0	4	0	0	0	0
<b>Burke Total</b>		2054	8176	1	2	9	-1	0	0	0

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Eye Surgery And Laser Clinic	Cabarrus	0	2454	0	2	0	0	0	0	0
Gateway Ambulatory Surgery Center (new 2006)	Cabarrus	0	4708	0	4	0	0	0	0	0
NorthEast Medical Center	Cabarrus	5505	7509	4	0	17	-2	-1	0	0
	<b>Cabarrus Total</b>	5505	14671	4	6	17	-2	-1	0	0
Caldwell Memorial Hospital	Caldwell	773	2752	1	3	4	-1	0	0	0
	<b>Caldwell Total</b>	773	2752	1	3	4	-1	0	0	0
Carteret General Hospital	Carteret	1970	1807	1	0	5	-1	0	0	0
Carteret Surgery Center	Carteret	0	4397	0	2	0	0	0	0	0
	<b>Carteret Total</b>	1970	6204	1	2	5	-1	0	0	0
Catawba Valley Medical Center	Catawba	2643	6830	1	0	12	-1	0	0	0
Frye Regional Medical Center	Catawba	3611	8250	2	4	15	0	0	0	0
Graystone Eye Surgery Center (X HealthSouth Surgery Center)	Catawba	0	2483	0	1	0	0	0	0	0
Viewmont Surgery Center	Catawba	19	19	3	3	0	0	0	0	0
	<b>Catawba Total</b>	6254	17582	3	8	27	-1	0	0	0
Chatham Hospital	Chatham	31	149	0	0	2	0	0	0	0
	<b>Chatham Total</b>	31	149	0	0	2	0	0	0	0
Murphy Medical Center	Cherokee	461	2098	0	0	4	0	0	0	0
	<b>Cherokee Total</b>	461	2098	0	0	4	0	0	0	0
Chowan Hospital	Chowan	456	1155	0	0	3	0	0	0	0
	<b>Chowan Total</b>	456	1155	0	0	3	0	0	0	0
Cleveland Ambulatory Services	Cleveland	0	1784	0	4	0	0	0	0	0
Cleveland Regional Medical Center	Cleveland	2319	3515	1	0	6	-1	-1	0	0
Eye Surgery Center of Shelby	Cleveland	0	1678	0	2	0	0	0	0	0
Kings Mountain Hospital	Cleveland	318	999	0	0	2	0	0	0	0
	<b>Cleveland Total</b>	2637	7976	1	6	8	-1	-1	0	0
Columbus Regional Healthcare System	Columbus	1570	3146	1	0	4	-1	0	0	0
Columbus Regional Same Day Surgery	Columbus	0	0	0	0	0	0	0	1	0
	<b>Columbus Total</b>	1570	3146	1	0	4	-1	0	1	0

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Craven Regional Medical Center	Craven	4035	8394	3	6	9	-1	0	0	0
<b>Craven Total</b>		<b>4035</b>	<b>8394</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
2006 SMIFP Need Determination	Cumberland	0	0	0	0	0	0	0	1	0
Cape Fear Valley Medical Center	Cumberland	7261	7199	5	0	13	-3	0	0	0
Fayetteville Ambulatory Surgery Center	Cumberland	0	10816	0	11	0	0	0	0	0
Highsmith-Rainey Memorial Hospital	Cumberland	194	3013	0	0	4	0	0	0	0
<b>Cumberland Total</b>		<b>7455</b>	<b>21028</b>	<b>5</b>	<b>11</b>	<b>17</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>1</b>
RMS Surgery Center	Dare	0	1811	0	2	0	0	0	0	0
The Outer Banks Hospital	Dare	367	801	1	0	2	-1	0	0	0
<b>Dare Total</b>		<b>367</b>	<b>2612</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Lexington Memorial Hospital	Davidson	935	2314	0	0	4	0	0	0	0
Thomasville Medical Center	Davidson	615	2252	1	0	5	-1	0	0	0
<b>Davidson Total</b>		<b>1550</b>	<b>4566</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Davie County Hospital	Davie	10	49	0	0	2	0	0	0	0
<b>Davie Total</b>		<b>10</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Duplin General Hospital	Duplin	727	1154	0	0	3	0	0	0	0
<b>Duplin Total</b>		<b>727</b>	<b>1154</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Duke University Hospital	Durham	16131	18694	4	8	33	0	-1	4	0
Durham Regional Hospital	Durham	4384	3434	3	0	12	-2	0	0	0
James E. Davis Ambulatory Surgical Center	Durham	0	6232	0	8	0	0	0	0	0
North Carolina Specialty Hospital	Durham	968	4043	0	0	4	0	0	0	0
<b>Durham Total</b>		<b>21483</b>	<b>32403</b>	<b>7</b>	<b>16</b>	<b>49</b>	<b>-2</b>	<b>-1</b>	<b>4</b>	<b>0</b>
Heritage Hospital	Edgecombe	688	1481	1	0	5	-1	0	0	0
<b>Edgecombe Total</b>		<b>688</b>	<b>1481</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Forsyth Medical Center	Forsyth	10424	6298	5	2	19	-2	0	3	0
Hawthorne Surgical Center	Forsyth	0	6748	0	4	0	0	0	2	0
Medical Park Hospital	Forsyth	1165	10454	0	0	13	0	0	-1	0
North Carolina Baptist Hospitals	Forsyth	12208	16717	4	0	36	0	0	-2	0
Plastic Surgery Center Of North Carolina	Forsyth	0	447	0	3	0	0	0	0	0
<b>Forsyth Total</b>		<b>23797</b>	<b>40664</b>	<b>9</b>	<b>9</b>	<b>68</b>	<b>-2</b>	<b>-2</b>	<b>4</b>	<b>0</b>

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Franklin Regional Medical Center	Franklin	1003	1676	0	0	3	0	0	0	0	0
<b>Franklin Total</b>		1003	1676	0	0	3	0	0	0	0	0
CaroMont Specialty Surgery	Gaston	0	4190	0	0	0	0	0	0	0	0
Gaston Memorial Hospital	Gaston	3791	10337	5	8	9	-4	0	0	0	0
<b>Gaston Total</b>		3791	14527	5	14	9	-4	0	0	0	0
Granville Medical Center	Granville	545	1592	0	0	3	0	0	0	0	0
<b>Granville Total</b>		545	1592	0	0	3	0	0	0	0	0
Carolina Birth Center	Guilford	0	386	0	1	0	0	0	0	0	0
HEALTHSOUTH Greensboro Specialty Surgical Center	Guilford	0	1718	0	3	0	0	0	0	0	0
HEALTHSOUTH Surgical Center of Greensboro	Guilford	0	10848	0	13	0	0	0	0	0	0
High Point Regional Health System	Guilford	3518	3289	3	0	9	-1	0	0	1	0
High Point Surgery Center	Guilford	0	6140	0	6	0	0	0	0	0	0
Kindred Hospital - Greensboro	Guilford	971	15	0	0	1	0	0	0	0	0
Moses Cone Health System	Guilford	13263	17872	4	13	37	0	-1	0	0	0
Piedmont Surgical Center	Guilford	0	937	0	2	0	0	0	0	0	0
Surgical Eye Center	Guilford	0	3827	0	4	0	0	0	0	0	0
<b>Guilford Total</b>		17752	45032	7	42	47	-1	-2	1	0	0
Halifax Regional Medical Center	Halifax	1783	2354	0	0	6	0	0	0	0	0
<b>Halifax Total</b>		1783	2354	0	0	6	0	0	0	0	0
Betsy Johnson Regional Hospital	Harnett	1150	2839	0	0	4	0	0	0	0	0
Good Hope Hospital (closed effective 4/1/2006)	Harnett			0	0	0	0	0	0	0	3
Harnett Health System - Central Campus	Harnett			0	0	0	0	0	0	0	3
<b>Harnett Total</b>		1150	2839	0	0	4	0	0	0	0	6

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Haywood Regional Medical Center	Haywood	1493	2792	0	0	7	0	0	0	0
	<b>Haywood Total</b>	1493	2792	0	0	7	0	0	0	0
Margaret R. Pardee Memorial Hospital	Henderson	1949	4786	0	0	10	0	0	0	0
Park Ridge Hospital	Henderson	1108	4449	0	0	6	0	0	0	1
	<b>Henderson Total</b>	3057	9235	0	0	16	0	0	0	1
Roanoke-Chowan Hospital	Hertford	803	1823	1	0	5	-1	0	0	0
	<b>Hertford Total</b>	803	1823	1	0	5	-1	0	0	0
Davis Regional Medical Center	Iredell	804	2140	1	0	5	-1	0	0	0
Iredell Head Neck and Ear Ambulatory Surgery Center	Iredell	0	594	0	1	0	0	0	0	0
Iredell Memorial Hospital	Iredell	2393	3624	1	0	8	0	0	0	1
Iredell Surgical Center	Iredell	0	1860	0	4	0	0	0	0	0
Lake Norman Regional Medical Center	Iredell	2085	2645	1	0	7	-1	0	0	0
The Surgical Center at Lake Norman	Iredell	0	2254	0	2	0	0	0	0	0
	<b>Iredell Total</b>	5282	13117	3	7	20	-2	0	0	1
Harris Regional Hospital	Jackson	1260	4219	0	0	6	0	0	0	0
	<b>Jackson Total</b>	1260	4219	0	0	6	0	0	0	0
Johnston Memorial Hospital	Johnston	2329	3704	1	1	4	-1	0	0	2
	<b>Johnston Total</b>	2329	3704	1	1	4	-1	0	0	2
Central Carolina Ambulatory Surgery Center	Lee	939	2719	0	0	0	0	0	0	2
Central Carolina Hospital	Lee	939	2719	1	0	5	-1	0	0	0
	<b>Lee Total</b>	1950	3222	1	0	9	-1	0	0	0
Lenoir Memorial Hospital	Lenoir	1950	3222	1	0	9	-1	0	0	0
	<b>Lenoir Total</b>	1950	3222	1	0	9	-1	0	0	0
Carolinas Medical Center - Lincoln	Lincoln	783	1762	0	0	4	0	0	0	0
Lincoln Total	Lincoln	783	1762	0	0	4	0	0	0	0
Macon	Macon	392	1420	1	0	4	-1	0	0	0
Angel Medical Center Highlands-Cashiers Hospital.	Macon	21	235	0	0	2	0	0	0	0
	<b>Macon Total</b>	413	1655	1	0	6	-1	0	0	0
Martin General Hospital	Martin	333	1315	0	0	2	0	0	0	0
	<b>Martin Total</b>	333	1315	0	0	2	0	0	0	0
The McDowell Hospital	McDowell	380	675	1	0	3	-1	0	0	0
	<b>McDowell Total</b>	380	675	1	0	3	-1	0	0	0

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Carolina Center for Specialty Surgery (x Edgehill) *	Mecklenburg	0	717	0	2	0	0	0	0	0
Carolina Medical Center / Center for Mental Health	Mecklenburg	17239	12300	11	11	21	-4	-1	0	0
Carolinas Medical Center - Mercy and Pineville	Mecklenburg	3066	10460	2	0	18	-1	0	0	1
Carolinas Medical Center - University	Mecklenburg	1051	6950	1	4	9	-1	0	0	0
Carolinas Surgery Center - Randolph	Mecklenburg	0	5286	0	8	0	0	0	0	0
Charlotte Surgery Center (X HealthSouth Surgery Center of Charlotte)	Mecklenburg	0	9858	0	7	0	0	0	0	0
Presbyterian Hospital Huntersville	Mecklenburg	5562	14405	6	0	26	-3	0	0	0
Presbyterian Hospital Matthews	Mecklenburg	946	3940	1	0	4	-1	0	0	0
Presbyterian Hospital Mint Hill	Mecklenburg	997	4939	2	0	8	-2	0	-2	1
Presbyterian Orthopaedic Hospital	Mecklenburg	3196	4163	0	0	12	0	0	-5	0
Presbyterian Same Day Surgery Center Huntersville	Mecklenburg	0	0	0	0	0	0	0	0	2
Same Day Surgery Center at Ballantyne	Mecklenburg	0	73	0	0	0	0	0	0	3
Same Day Surgery Center at Presbyterian	Mecklenburg	0	688	0	6	0	0	0	0	-3
South Park Surgery Center	Mecklenburg	0	8429	0	6	0	0	0	0	0
<b>Mecklenburg Total</b>		<b>32057</b>	<b>82208</b>	<b>23</b>	<b>44</b>	<b>98</b>	<b>-12</b>	<b>-1</b>	<b>-1</b>	<b>2</b>

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Blue Ridge Regional Hospital	Mitchell	370	721	0	0	3	0	0	0	0
<b>Mitchell Total</b>		370	721	0	0	3	0	0	0	0
FirstHealth Montgomery Memorial Hospital	Montgomery	101	423	0	0	2	0	0	0	0
<b>Montgomery Total</b>		101	423	0	0	2	0	0	0	0
FirstHealth Moore Reg. Hosp. and Pinehurst Treatment	Moore	5815	4805	2	4	10	0	0	2	0
The Eye Surger Center of the Carolinas, L.P. (X HealthSouth Surgery Center of Southern Pines)	Moore	0	9884	0	3	0	0	0	0	0
Surgery Center of Pinehurst	Moore	0	4425	0	6	0	0	0	0	0
<b>Moore Total</b>		5815	19114	2	13	10	0	0	2	0
Nash General Hospital	Nash	2187	7013	1	0	13	-1	0	0	0
<b>Nash Total</b>		2187	7013	1	0	13	-1	0	0	0
Atlantic Surgicenter (Licensed Effective 11/15/07)	New Hanover	0	0	0	4	0	0	0	0	0
New Hanover Regional Medical Center	New Hanover	9258	18782	5	5	20	-3	-1	2	0
Same Day Surgery Center New Hanover	New Hanover	0	8819	0	7	0	0	0	2	0
Wilmington SurgCare	New Hanover	9258	27601	5	16	20	-3	-1	4	0
<b>New Hanover Total</b>										
Onslow Memorial Hospital (4 ORs transferred from Surgicare of Jacksonville effective 10.1.07)	Onslow	1644	1320	1	0	5	-1	0	0	0
Surgicare of Jacksonville (4 ORs transferred to Onslow Memorial Hospital effective 10.1.07)	Onslow	0	2834	0	4	0	0	0	0	0
<b>Onslow Total</b>		1644	4154	1	4	5	-1	0	0	0
Chapel Hill Surgical Center	Orange	0	809	0	3	0	0	0	0	0
University of North Carolina Hospitals	Orange	11105	13525	3	4	32	-3	-2	4	0
<b>Orange Total</b>		11105	14334	3	7	32	-3	-2	4	0



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Albermarle Hospital	County	1831	4353	2	0	7	-2	0	1	0
	Pasquotank	1831	4353	2	0	7	-2	0	1	0
	<b>Pasquotank Total</b>									
Pender Memorial Hospital	Pender	83	256	0	0	2	0	0	0	0
	<b>Pender Total</b>	83	256	0	0	2	0	0	0	0
Person Memorial Hospital	Person	668	1922	1	0	3	-1	0	1	0
	<b>Person Total</b>	668	1922	1	0	3	-1	0	1	0
2008 SMFP Adjusted Need Determination	Pitt	0	0	0	0	0	0	0	6	0
Pitt County Memorial Hospital	Pitt	10336	9302	7	0	22	-4	-1	0	0
Surgicenter Services of Pitt	Pitt	0	10371	0	8	0	0	0	0	0
	<b>Pitt Total</b>	10336	19673	7	8	22	-4	-1	6	0
St. Luke's Hospital	Polk	341	1200	0	0	3	0	0	0	0
	<b>Polk Total</b>	341	1200	0	0	3	0	0	0	0
Randolph Hospital	Randolph	1096	3234	1	0	5	-1	0	0	0
	<b>Randolph Total</b>	1096	3234	1	0	5	-1	0	0	0
FirstHealth Richmond Memorial Hospital	Richmond	507	1007	1	0	3	-1	0	0	0
Sandhills Regional Medical Center	Richmond	716	1020	0	0	3	0	0	0	0
	<b>Richmond Total</b>	1223	2027	1	0	6	-1	0	0	0
Southeastern Regional Medical Center	Robeson	2216	4165	1	0	9	0	0	0	0
	<b>Robeson Total</b>	2216	4165	1	0	9	0	0	0	0
Annie Penn Hospital	Rockingham	778	1564	0	0	4	0	0	0	0
Morehead Memorial Hospital	Rockingham	1228	2159	1	0	5	-1	0	0	0
	<b>Rockingham Total</b>	2006	3723	1	0	9	-1	0	0	0
Rowan Regional Medical Center	Rowan	2459	6504	2	3	8	-2	0	0	0
	<b>Rowan Total</b>	2459	6504	2	3	8	-2	0	0	0
Rutherford Hospital	Rutherford	1252	1967	0	0	5	0	0	0	0
	<b>Rutherford Total</b>	1252	1967	0	0	5	0	0	0	0
Sampson Regional Medical Center	Sampson	840	1622	0	0	8	0	0	0	0
	<b>Sampson Total</b>	840	1622	0	0	8	0	0	0	0
Scotland Memorial Hospital	Scotland	1139	2575	1	0	5	-1	0	0	0
	<b>Scotland Total</b>	1139	2575	1	0	5	-1	0	0	0

**Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)**  
 (Case Data for 10/01/06 through 9/30/07 as reported on the 2008 Hospital and Ambulatory Surgical Facility License Renewal Applications)

Facility Name	County	Inpatient Cases (Dedicated C- Section OR Cases Excluded)	Ambulatory Cases	Inpatient Rooms	Ambulatory Rooms	Shared Rooms	Excluded C-Section Rooms	Excluded Trauma/Burn Rooms	Adjustments for CON Non Dedicated C-Section OR	Adjustments for CON Dedicated C-Section OR
Stanly Regional Medical Center	Stanly	764	3541	1	0	5	-1	0	0	0
	<b>Stanly Total</b>	764	3541	1	0	5	-1	0	0	0
Stokes-Reynolds Memorial Hospital	Stokes	8	762	0	2	2	0	0	0	0
	<b>Stokes Total</b>	8	762	0	2	2	0	0	0	0
Hugh Chatham Memorial Hospital	Surry	1085	2602	0	0	5	0	0	0	1
Northern Hospital of Surry County	Surry	1216	2047	1	0	4	-1	0	0	0
	<b>Surry Total</b>	2301	4649	1	0	9	-1	0	0	1
Swain County Hospital	Swain	0	10	0	0	1	0	0	0	0
	<b>Swain Total</b>	0	10	0	0	1	0	0	0	0
Transylvania Community Hospital	Transylvania	401	1992	0	0	4	0	0	0	0
	<b>Transylvania Total</b>	401	1992	0	0	4	0	0	0	0
Carolinas Medical Center - Union	Union	1526	5884	0	0	7	0	0	-1	0
Presbyterian Same Day Surgery Center at Monroe Union Health Services	Union			0	0	0	0	0	1	0
	<b>Union Total</b>	1526	5884	0	0	7	0	0	1	0
Maria Parham Medical Center	Vance	803	2274	0	0	5	0	0	0	0
	<b>Vance Total</b>	803	2274	0	0	5	0	0	0	0

**Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)**  
 (Case Data for 10/01/06 through 9/30/07 as reported on the 2008 Hospital and Ambulatory Surgical Facility License Renewal Applications)

Facility Name	County	Inpatient Cases (Dedicated C- Section OR Cases Excluded)	Ambulatory Cases	Inpatient Rooms	Ambulatory Rooms	Shared Rooms	Excluded C-Section Rooms	Excluded Trauma/Burn Rooms	Adjustments for CON Non Dedicated C-Section OR	Adjustments for CON Dedicated C-Section OR
2008 SMFP Adjusted Need Determination	Wake	0	0	0	0	0	0	0	4	0
Duke Health Raleigh Hospital	Wake	2177	9134	0	0	13	0	0	0	0
Blue Ridge Surgery Center (X HealthSouth Blue Ridge Surgery Center)	Wake	0	5296	0	6	0	0	0	0	0
Raleigh Plastic Surgery Center	Wake	0	397	0	1	0	0	0	0	0
Raleigh Women's Health Organization	Wake	0	2833	0	2	0	0	0	0	0
Rex Hospital	Wake	9096	17767	0	4	27	0	0	-4	3
Rex Surgery Center of Cary	Wake	0	0	0	0	0	0	0	4	0
Southern Eye Associates Ophthalmic Surgery Center	Wake	0	519	0	2	0	0	0	0	0
WakeMed Apex Day Surgery Center	Wake	0	0	0	0	0	0	0	4	0
WakeMed Cary Hospital	Wake	1617	7159	2	0	9	-2	0	0	0
WakeMed Raleigh Campus	Wake	8198	13407	7	4	18	-3	-1	0	0
	<b>Wake Total</b>	21088	56512	9	19	67	-5	-1	8	3
Washington County Hospital	Washington	12	314	0	0	2	0	0	0	0
	<b>Washington Total</b>	12	314	0	0	2	0	0	0	0
Blowing Rock Hospital	Watauga	0	0	0	0	2	0	0	0	0
Watauga Medical Center	Watauga	1210	3071	1	0	5	-1	0	0	0
	<b>Watauga Total</b>	1210	3071	1	0	7	-1	0	0	0
Wayne Ambulatory Surgery Center	Wayne	0	0	0	0	0	0	0	3	0
Wayne Memorial Hospital	Wayne	3465	8186	1	2	10	-1	0	-2	0
	<b>Wayne Total</b>	3465	8186	1	2	10	-1	0	1	0
Wilkes Regional Medical Center	Wilkes	745	2480	1	0	4	-1	0	0	0
Wilkes Regional Medical Center Ambulatory Surgery Facility	Wilkes	0	514	0	1	0	0	0	0	0
	<b>Wilkes Total</b>	745	2994	1	1	4	-1	0	0	0

**Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)**  
 (Case Data for 10/01/06 through 9/30/07 as reported on the 2008 Hospital and Ambulatory Surgical Facility License Renewal Applications)

Facility Name	County	Inpatient Cases (Dedicated C-Section OR Cases Excluded)	Ambulatory Cases	Inpatient Rooms	Ambulatory Rooms	Shared Rooms	Excluded C-Section Rooms	Excluded Trauma/Burn Rooms	Adjustments for CON Non Dedicated C-Section OR	Adjustments for CON Dedicated C-Section OR
Surgecenter of Wilson (X HealthSouth Surgecenter of Wilson)	Wilson	0	882	0	4	0	0	0	0	0
Wilson Medical Center	Wilson	2075	3464	1	0	9	-1	0	0	0
Wilson OB-GYN	Wilson	0	413	0	1	0	0	0	0	0
<b>Wilson Total</b>		<b>2075</b>	<b>4759</b>	<b>1</b>	<b>5</b>	<b>9</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hoots Memorial Hospital	Yadkin	2	252	0	0	2	0	0	0	0
Yadkin Total		<b>2</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>267571</b>	<b>637396</b>	<b>152</b>	<b>278</b>	<b>861</b>	<b>-82</b>	<b>-14</b>	<b>55</b>	<b>8</b>

**Underutilized Facilities - Excluded from Need Determinations**

Facility	County
Pungo District Hospital Corporation	Beaufort
Cleveland Ambulatory Services	Cleveland
Plastic Surgery Center Of North Carolina	Forsyth
Piedmont Surgical Center	Guilford
Iredell Surgical Center	Iredell
Highlands-Cashiers Hospital	Macon
SameDay Surgery Center at Presbyterian	Mecklenburg
Carolina Center for Specialty Surgery (x Edgehill)	Mecklenburg
Chapel Hill Surgical Center	Orange
Swain County Hospital	Swain
Raleigh Plastic Surgery Center	Wake
Southern Eye Associates Ophthalmic Surgery	Wake
Blowing Rock Hospital	Watauga
HealthSouth Surgecenter of Wilson	Wilson

**Table 6B: Projected Operating Room Need for 2011**

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.</i>	<i>2007 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2007 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2007-2011 (Population Change Rate)</i>	<i>Projectd Surgcal Hours: 2011</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2011</i>
Alamance	1,998	3.0	5,994	7,199	1.5	10,799	16,793	4.97%	17,627.10	1872	9.42
Caswell	0	3.0	0	0	1.5	0	0	1.22%	0.00	1872	0.00
<b>Alamance Caswell Total</b>	1,998	3.0	5,994	7,199	1.5	10,799	16,793	4.44%	17,537.52	1872	9.37
Beaufort	958	3.0	2,874	2,451	1.5	3,677	6,551	2.06%	6,685.38	1872	3.57
Hyde	0	3.0	0	0	1.5	0	0	-1.66%	0.00	1872	0.00
<b>Beaufort Hyde Total</b>	958	3.0	2,874	2,451	1.5	3,677	6,551	1.67%	6,659.80	1872	3.56
Buncombe	13,384	3.0	40,152	26,583	1.5	39,875	80,027	5.32%	84,286.21	1872	45.02
Madison	0	3.0	0	0	1.5	0	0	3.21%	0.00	1872	0.00
Yancey	0	3.0	0	0	1.5	0	0	3.17%	0.00	1872	0.00
<b>Buncombe Madison Yancey Total</b>	13,384	3.0	40,152	26,583	1.5	39,875	80,027	5.01%	84,033.60	1872	44.89
Cherokee	461	3.0	1,383	2,098	1.5	3,147	4,530	5.84%	4,794.34	1872	2.56
Clay	0	3.0	0	0	1.5	0	0	7.45%	0.00	1872	0.00
<b>Cherokee Clay Total</b>	461	3.0	1,383	2,098	1.5	3,147	4,530	6.28%	4,814.51	1872	2.57
Chowan	456	3.0	1,368	1,155	1.5	1,733	3,101	2.32%	3,172.40	1872	1.69
Tyrrell	0	3.0	0	0	1.5	0	0	1.40%	0.00	1872	0.00
<b>Chowan Tyrrell Total</b>	456	3.0	1,368	1,155	1.5	1,733	3,101	2.11%	3,166.03	1872	1.69
Craven	4,035	3.0	12,105	8,394	1.5	12,591	24,696	3.11%	25,463.86	1872	13.60
Jones	0	3.0	0	0	1.5	0	0	1.33%	0.00	1872	0.00
Pamlico	0	3.0	0	0	1.5	0	0	1.60%	0.00	1872	0.00
<b>Craven Jones Pamlico Total</b>	4,035	3.0	12,105	8,394	1.5	12,591	24,696	2.79%	25,385.12	1872	13.56
Halifax	1,783	3.0	5,349	2,354	1.5	3,531	8,880	-1.51%	8,745.53	1872	4.67
Northampton	0	3.0	0	0	1.5	0	0	-0.25%	0.00	1872	0.00
<b>Halifax Northampton Total</b>	1,783	3.0	5,349	2,354	1.5	3,531	8,880	-1.16%	8,777.01	1872	4.69
Jackson	1,260	3.0	3,780	4,219	1.5	6,329	10,109	4.22%	10,535.07	1872	5.63
Graham	0	3.0	0	0	1.5	0	0	1.58%	0.00	1872	0.00
Swain	0	3.0	0	0	1.5	0	0	5.24%	0.00	1872	0.00
<b>Jackson Graham Swain Total</b>	1,260	3.0	3,780	4,219	1.5	6,329	10,109	4.10%	10,523.04	1872	5.62
Moore	5,815	3.0	17,445	19,114	1.5	28,671	46,116	6.54%	49,134.06	1872	26.25
Hoke	0	3.0	0	0	1.5	0	0	13.92%	0.00	1872	0.00
<b>Moore Hoke Total</b>	5,815	3.0	17,445	19,114	1.5	28,671	46,116	9.08%	50,301.11	1872	26.87
Pasquotank	1,831	3.0	5,493	4,353	1.5	6,530	12,023	7.39%	12,910.67	1872	6.90
Camden	0	3.0	0	0	1.5	0	0	13.46%	0.00	1872	0.00
Currituck	0	3.0	0	0	1.5	0	0	12.61%	0.00	1872	0.00
Gates	0	3.0	0	0	1.5	0	0	6.63%	0.00	1872	0.00
Perquimans	0	3.0	0	0	1.5	0	0	5.96%	0.00	1872	0.00
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	1,831	3.0	5,493	4,353	1.5	6,530	12,023	8.97%	13,100.41	1872	7.00
Pitt	10,336	3.0	31,008	19,673	1.5	29,510	60,518	6.20%	64,268.93	1872	34.33
Greene	0	3.0	0	0	1.5	0	0	4.45%	0.00	1872	0.00
<b>Pitt Greene Total</b>	10,336	3.0	31,008	19,673	1.5	29,510	60,518	5.98%	64,138.43	1872	34.26
Vance	803	3.0	2,409	2,274	1.5	3,411	5,820	1.89%	5,929.80	1872	3.17
Warren	0	3.0	0	0	1.5	0	0	0.93%	0.00	1872	0.00
<b>Vance Warren Total</b>	803	3.0	2,409	2,274	1.5	3,411	5,820	1.59%	5,912.65	1872	3.16

**Table 6B: Projected Operating Room Need for 2011**

A	M	N	O	P	Q	R	S	T	U
Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms	Excluded Dedicated C-Section Rooms	Exclusion of One Operating Room for each Level I, II, & III Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Alamance	2	0	11	-2	0	1	12	-2.58	
Caswell	0	0	0	0	0	0	0	0.00	
<b>Alamance Caswell Total</b>	0	0	0	0	0	0	12	-2.58	0
Beaufort	1	0	5	-1	0	0	5	-1.43	
Hyde	0	0	0	0	0	0	0	0.00	
<b>Beaufort Hyde Total</b>	0	0	0	0	0	0	5	-1.43	0
Buncombe	21	19	9	-2	-1	4	50	-4.98	
Madison	0	0	0	0	0	0	0	0.00	
Yancey	0	0	0	0	0	0	0	0.00	
<b>Buncombe Madison Yancey Total</b>	0	0	0	0	0	0	50	-4.98	0
Cherokee	0	0	4	0	0	0	4	-1.44	
Clay	0	0	0	0	0	0	0	0.00	
<b>Cherokee Clay Total</b>	0	0	0	0	0	0	4	-1.44	0
Chowan	0	0	3	0	0	0	3	-1.31	
Tyrrell	0	0	0	0	0	0	0	0.00	
<b>Chowan Tyrrell Total</b>	0	0	0	0	0	0	3	-1.31	0
Craven	3	6	9	-1	0	0	17	-3.40	
Jones	0	0	0	0	0	0	0	0.00	
Pamlico	0	0	0	0	0	0	0	0.00	
<b>Craven Jones Pamlico Total</b>	0	0	0	0	0	0	17	-3.40	0
Halifax	0	0	6	0	0	0	6	-1.33	
Northampton	0	0	0	0	0	0	0	0.00	
<b>Halifax Northampton Total</b>	0	0	0	0	0	0	6	-1.33	0
Jackson	0	0	6	0	0	0	6	-0.37	
Graham	0	0	0	0	0	0	0	0.00	
Swain	0	0	0	0	0	0	0	0.00	
<b>Jackson Graham Swain Total</b>	0	0	0	0	0	0	6	-0.37	0
Moore	2	13	10	0	0	2	27	-0.75	
Hoke	0	0	0	0	0	0	0	0.00	
<b>Moore Hoke Total</b>	0	0	0	0	0	0	27	-0.75	0
Pasquotank	2	0	7	-2	0	1	8	-1.10	
Camden	0	0	0	0	0	0	0	0.00	
Currituck	0	0	0	0	0	0	0	0.00	
Gates	0	0	0	0	0	0	0	0.00	
Perquimans	0	0	0	0	0	0	0	0.00	
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	0	0	0	0	0	0	8	-1.10	0
Pitt	7	8	22	-4	-1	6	38	-3.67	
Greene	0	0	0	0	0	0	0	0.00	
<b>Pitt Greene Total</b>	0	0	0	0	0	0	38	-3.67	
Vance	0	0	5	0	0	0	5	-1.83	
Warren	0	0	0	0	0	0	0		
<b>Vance Warren Total</b>	0	0	0	0	0	0		-1.83	0

**Table 6B: Projected Operating Room Need for 2011**

A	B	C	D	E	F	G	H	I	J	K	L
Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.	2007 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 Hours)	Estimated Inpatient Hours	2007 Ambulatory Cases	Ambulatory Case Time Standard (1.5 Hours)	Estimated Ambulatory Hours	Total Estimated Hours (D+G)	Growth Factor 2007-2011 (Population Change Rate)	Projectd Surgical Hours: 2011	Standard Hours per OR per Year (9/260/80%)	Projected ORs Needed in 2011
Alexander	0	3.0	0	0	1.5	0	0	4.13%	0.00	1872	0.00
Alleghany	33	3.0	99	251	1.5	377	476	2.44%	487.09	1872	0.26
Anson	101	3.0	303	577	1.5	866	1,169	-1.70%	1,148.63	1872	0.61
Ashe	242	3.0	726	449	1.5	674	1,400	3.45%	1,447.78	1872	0.77
Avery	186	3.0	558	351	1.5	527	1,085	1.03%	1,095.67	1872	0.59
Bertie	16	3.0	48	907	1.5	1,361	1,409	-2.02%	1,380.09	1872	0.74
Bladen	315	3.0	945	440	1.5	660	1,605	1.65%	1,631.53	1872	0.87
Brunswick	1,037	3.0	3,111	3,660	1.5	5,490	8,601	13.76%	9,784.78	1872	5.23
Burke	2,054	3.0	6,162	8,176	1.5	12,264	18,426	1.46%	18,695.74	1872	9.99
Cabarrus	5,505	3.0	16,515	14,671	1.5	22,007	38,522	11.29%	42,870.70	1872	22.90
Caldwell	773	3.0	2,319	2,752	1.5	4,128	6,447	1.84%	6,565.47	1872	3.51
Carteret	1,970	3.0	5,910	6,204	1.5	9,306	15,216	4.14%	15,845.50	1872	8.46
Catawba	6,254	3.0	18,762	17,582	1.5	26,373	45,135	4.77%	47,288.88	1872	25.26
Chatham	31	3.0	93	149	1.5	224	317	8.62%	343.79	1872	0.18
Cleveland	2,637	3.0	7,911	6,192	1.5	9,288	17,199	0.93%	17,358.65	1872	9.27
Columbus	1,570	3.0	4,710	3,146	1.5	4,719	9,429	1.21%	9,543.17	1872	5.10
Cumberland	7,455	3.0	22,365	21,028	1.5	31,542	53,907	1.93%	54,947.00	1872	29.35
Dare	367	3.0	1,101	2,612	1.5	3,918	5,019	6.93%	5,366.86	1872	2.87
Davidson	1,550	3.0	4,650	4,566	1.5	6,849	11,499	3.70%	11,924.62	1872	6.37
Davie	10	3.0	30	49	1.5	74	104	8.04%	111.82	1872	0.06
Duplin	727	3.0	2,181	1,154	1.5	1,731	3,912	5.62%	4,131.81	1872	2.21
Durham	21,483	3.0	64,449	32,403	1.5	48,605	113,054	6.04%	119,878.48	1872	64.04
Edgecombe	688	3.0	2,064	1,481	1.5	2,222	4,286	-2.97%	4,158.36	1872	2.22
Forsyth	23,797	3.0	71,391	40,217	1.5	60,326	131,717	5.47%	138,916.86	1872	74.21
Franklin	1,003	3.0	3,009	1,676	1.5	2,514	5,523	8.60%	5,997.76	1872	3.20
Gaston	3,791	3.0	11,373	14,527	1.5	21,791	33,164	3.21%	34,227.66	1872	18.28
Granville	545	3.0	1,635	1,592	1.5	2,388	4,023	5.67%	4,250.94	1872	2.27
Guilford	17,752	3.0	53,256	44,095	1.5	66,143	119,399	5.49%	125,959.24	1872	67.29
Harnett	1,150	3.0	3,450	2,839	1.5	4,259	7,709	8.17%	8,338.11	1872	4.45
Haywood	1,493	3.0	4,479	2,792	1.5	4,188	8,667	2.85%	8,914.41	1872	4.76
Henderson	3,057	3.0	9,171	9,235	1.5	13,853	23,024	7.36%	24,718.39	1872	13.20
Hertford	803	3.0	2,409	1,823	1.5	2,735	5,144	0.25%	5,156.14	1872	2.75
Iredell	5,282	3.0	15,846	11,257	1.5	16,886	32,732	10.16%	36,057.25	1872	19.26
Johnston	2,329	3.0	6,987	3,704	1.5	5,556	12,543	12.59%	14,122.40	1872	7.54
Lee	939	3.0	2,817	2,719	1.5	4,079	6,896	7.09%	7,384.41	1872	3.94
Lenoir	1,950	3.0	5,850	3,222	1.5	4,833	10,683	-0.48%	10,631.78	1872	5.68
Lincoln	783	3.0	2,349	1,762	1.5	2,643	4,992	7.45%	5,363.94	1872	2.87
Macon	392	3.0	1,176	1,420	1.5	2,130	3,306	6.94%	3,535.58	1872	1.89
Martin	333	3.0	999	1,315	1.5	1,973	2,972	-1.86%	2,916.31	1872	1.56
McDowell	380	3.0	1,140	675	1.5	1,013	2,153	3.23%	2,222.05	1872	1.19
Mecklenburg	32,057	3.0	96,171	80,803	1.5	121,205	217,376	11.15%	241,612.42	1872	129.07
Mitchell	370	3.0	1,110	721	1.5	1,082	2,192	0.70%	2,206.90	1872	1.18
Montgomery	101	3.0	303	423	1.5	635	938	2.82%	963.94	1872	0.51
Nash	2,187	3.0	6,561	7,013	1.5	10,520	17,081	3.72%	17,715.37	1872	9.46
New Hanover	9,258	3.0	27,774	27,601	1.5	41,402	69,176	8.90%	75,333.10	1872	40.24
Onslow	1,644	3.0	4,932	4,154	1.5	6,231	11,163	1.97%	11,383.41	1872	6.08
Orange	11,105	3.0	33,315	13,525	1.5	20,288	53,603	4.92%	56,238.34	1872	30.04
Pender	83	3.0	249	256	1.5	384	633	11.09%	703.21	1872	0.38
Person	668	3.0	2,004	1,922	1.5	2,883	4,887	3.66%	5,065.92	1872	2.71
Polk	341	3.0	1,023	1,200	1.5	1,800	2,823	3.89%	2,932.86	1872	1.57
Randolph	1,096	3.0	3,288	3,234	1.5	4,851	8,139	4.75%	8,525.70	1872	4.55
Richmond	1,223	3.0	3,669	2,027	1.5	3,041	6,710	0.48%	6,741.74	1872	3.60
Robeson	2,216	3.0	6,648	4,165	1.5	6,248	12,896	3.78%	13,382.56	1872	7.15
Rockingham	2,006	3.0	6,018	3,723	1.5	5,585	11,603	0.45%	11,655.23	1872	6.23
Rowan	2,459	3.0	7,377	6,504	1.5	9,756	17,133	3.39%	17,714.31	1872	9.46
Rutherford	1,252	3.0	3,756	1,967	1.5	2,951	6,707	1.00%	6,773.54	1872	3.62

**Table 6B: Projected Operating Room Need for 2011**

A	M	N	O	P	Q	R	S	T	U
Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms	Excluded Dedicated C-Section Rooms	Exclusion of One Operating Room for each Level I, II, & III Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Alexander	0	0	2	0	0	0	2	-2.00	0
Alleghany	0	0	2	0	0	0	2	-1.74	0
Anson	0	0	2	0	0	0	2	-1.39	0
Ashe	0	0	2	0	0	0	2	-1.23	0
Avery	0	0	2	0	0	0	2	-1.41	0
Bertie	0	0	2	0	0	0	2	-1.26	0
Bladen	0	0	2	0	0	0	2	-1.13	0
Brunswick	1	0	5	-1	0	1	6	-0.77	0
Burke	1	2	9	-1	0	0	11	-1.01	0
Cabarrus	4	6	17	-2	-1	0	24	-1.10	0
Caldwell	1	3	4	-1	0	0	7	-3.49	0
Carteret	1	2	5	-1	0	0	7	1.46	2
Catawba	3	8	27	-1	0	0	37	-11.74	0
Catawba	0	0	2	0	0	0	2	-1.82	0
Chatham	0	0	2	0	0	0	9	0.27	0
Cleveland	1	2	8	-1	-1	0	5	0.10	0
Columbus	1	0	4	-1	0	1	5	-1.65	0
Cumberland	5	11	17	-3	0	1	31	-1.13	0
Dare	1	2	2	-1	0	0	4	-2.63	0
Davidson	1	0	9	-1	0	0	9	-1.94	0
Davie	0	0	2	0	0	0	2	-0.79	0
Duplin	0	0	3	0	0	0	3	-8.96	0
Durham	7	16	49	-2	-1	4	73	-2.78	0
Edgecombe	1	0	5	-1	0	0	5	-8.79	0
Forsyth	9	6	68	-2	-2	4	83	0.20	1
Franklin	0	0	3	0	0	0	3	-5.72	0
Gaston	5	14	9	-4	0	0	24	-0.73	0
Granville	0	0	3	0	0	0	3	-24.71	0
Guilford	7	40	47	-1	-2	1	92	-5.55	0
Harnett	0	0	4	0	0	6	10	-2.24	0
Haywood	0	0	7	0	0	0	7	-2.80	0
Henderson	0	0	16	0	0	0	16	-2.25	0
Hertford	1	0	5	-1	0	0	5	-5.74	0
Iredell	3	3	20	-2	0	1	25	0.54	1
Johnston	1	1	4	-1	0	2	7	-3.06	0
Lee	1	0	5	-1	0	0	7	-3.32	0
Lenoir	1	0	9	-1	0	0	9	-1.13	0
Lincoln	0	0	4	0	0	0	4	-2.11	0
Macon	1	0	4	-1	0	0	4	-0.44	0
Martin	0	0	2	0	0	0	2	-1.81	0
McDowell	1	0	3	-1	0	0	3	-13.93	0
Mecklenburg	23	36	98	-12	-1	-1	143	-1.82	0
Mecklenburg	0	0	3	0	0	0	3	-1.49	0
Mitchell	0	0	2	0	0	0	2	-3.54	0
Montgomery	0	0	2	0	0	0	13	-0.76	0
Nash	1	0	13	-1	0	4	41	-2.92	0
New Hanover	5	16	20	-3	-1	0	9	-7.96	0
Onslow	1	4	5	-1	0	4	38	-1.62	0
Orange	3	4	32	-3	-2	0	2	-1.29	0
Pender	0	0	2	0	0	0	2	-1.43	0
Person	1	0	3	-1	0	1	4	-0.45	0
Polk	0	0	3	0	0	0	3	-2.40	0
Polk	0	0	5	-1	0	0	5	-2.85	0
Randolph	1	0	6	-1	0	0	6	-2.77	0
Richmond	1	0	9	0	0	0	10	-1.54	0
Robeson	1	0	9	-1	0	0	9	-1.38	0
Rockingham	1	0	9	-1	0	0	11		
Rowan	2	3	8	-2	0	0	11		
Rutherford	0	0	5	0	0	0	5		



**Table 6B: Projected Operating Room Need for 2011**

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.</i>	<i>2007 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2007 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2007-2011 (Population Change Rate)</i>	<i>Projectd Surgical Hours: 2011</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2011</i>
Sampson	840	3.0	2,520	1,622	1.5	2,433	4,953	5.63%	5,231.84	1872	2.79
Scotland	1,139	3.0	3,417	2,575	1.5	3,863	7,280	0.94%	7,347.71	1872	3.93
Stanly	764	3.0	2,292	3,541	1.5	5,312	7,604	1.87%	7,745.90	1872	4.14
Stokes	8	3.0	24	762	1.5	1,143	1,167	3.06%	1,202.67	1872	0.64
Surry	2,301	3.0	6,903	4,649	1.5	6,974	13,877	2.78%	14,262.11	1872	7.62
Transylvania	401	3.0	1,203	1,992	1.5	2,988	4,191	3.15%	4,323.20	1872	2.31
Union	1,526	3.0	4,578	5,884	1.5	8,826	13,404	16.38%	15,598.96	1872	8.33
Wake	21,088	3.0	63,264	55,596	1.5	83,394	146,658	13.54%	166,516.92	1872	88.95
Washington	12	3.0	36	314	1.5	471	507	-1.43%	499.76	1872	0.27
Watauga	1,210	3.0	3,630	3,071	1.5	4,607	8,237	1.98%	8,399.44	1872	4.49
Wayne	3,465	3.0	10,395	8,186	1.5	12,279	22,674	2.01%	23,130.63	1872	12.36
Wilkes	745	3.0	2,235	2,994	1.5	4,491	6,726	1.38%	6,818.98	1872	3.64
Wilson	2,075	3.0	6,225	3,877	1.5	5,816	12,041	3.35%	12,444.09	1872	6.65
Yadkin	2	3.0	6	252	1.5	378	384	4.15%	399.92	1872	0.21
<b>Grand Totals</b>	<b>267,545</b>		<b>802,635</b>	<b>628,090</b>		<b>942,135</b>	<b>1,744,770</b>	<b>6.45%</b>	<b>1,861,144</b>		<b>994</b>

**Table 6B: Projected Operating Room Need for 2011**

A	M	N	O	P	Q	R	S	T	U
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I, II, &amp; III Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Sampson	0	0	8	0	0	0	8	-5.21	0
Scotland	1	0	5	-1	0	0	5	-1.07	0
Stanly	1	0	5	-1	0	0	5	-0.86	0
Stokes	0	2	2	0	0	0	4	-3.36	0
Surry	1	0	9	-1	0	0	9	-1.38	0
Transylvania	0	0	4	0	0	0	4	-1.69	0
Union	0	0	7	0	0	1	8	0.33	1
Wake	9	16	67	-5	-1	8	94	-5.05	0
Washington	0	0	2	0	0	0	2	-1.73	0
Watauga	1	0	5	-1	0	0	5	-0.51	0
Wayne	1	2	10	-1	0	1	13	-0.64	0
Wilkes	1	1	4	-1	0	0	5	-1.36	0
Wilson	1	1	9	-1	0	0	10	-3.35	0
Yadkin	0	0	2	0	0	0	2	-1.79	0
<b>Grand Totals</b>	<b>152</b>	<b>247</b>	<b>854</b>	<b>-82</b>	<b>-14</b>	<b>55</b>	<b>1212</b>	<b>-218</b>	<b>5</b>

## Table 6C: Operating Room Need Determinations

(Proposed for Certificate of Need Review Commencing in 2009)

It is determined that the counties listed in the table below need additional Operating Rooms as specified.

<b>OPERATING ROOM SERVICE AREA</b>	<b>OPERATING ROOM NEED DETERMINATION*</b>	<b>CERTIFICATE OF NEED APPLICATION DUE DATE**</b>	<b>CERTIFICATE OF NEED BEGINNING REVIEW DATE</b>
Carteret	2		
Franklin	1		
Johnston	1		
Union	1		

It is determined that there is no need for additional Operating Rooms anywhere else in the state and no other reviews are scheduled.

\* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

\*\* Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).