

Attachment I:

Draft Table 8A: Inpatient Rehabilitation Bed
Inventory and Utilization

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

HSA	Facility	Inventory				Days of Care		Average Annual Utilization Rate		Beds Needed
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2005-2006		2006		
						2006-2007	2007			
I	Catawba Valley Medical Center	20	0	0	20	1,756	1,526	24.1%	20.9%	0
I	Care Partners Rehabilitation Hospital	80	0	0	80	16,931	16,980	58.0%	58.2%	0
I	Frye Regional Medical Center	29	0	0	29	3,662	2,769	34.6%	26.2%	0
I Total		129	0	0	129	22,349	21,275	47.5%	45.2%	0
II	High Point Regional	16	0	0	16	3,879	4,005	66.4%	68.6%	0
II	Hugh Chatham Memorial Hospital	12	0	0	12	2,243	2,154	51.2%	49.2%	0
II	North Carolina Baptist Hospital	39	0	0	39	6,439	6,724	45.2%	47.2%	0
II	Whitaker Rehabilitation Center	68	0	0	68	13,190	13,408	53.1%	54.0%	0
II	Moses Cone Memorial Hospital	49	0	0	49	8,473	8,333	47.4%	46.6%	0
II Total		184	0	0	184	34,224	34,624	51.0%	51.6%	0
III	Rowan Regional Medical Center	10	0	0	10	2,995	2,665	82.1%	73.0%	0
III	Stanly Regional Medical Center	10	0	0	10	1,237	743	33.9%	20.4%	0
III	Carolinas Rehabilitation Hospital *	172	-53	0	119	41,927	40,315	66.8%	64.2%	0
III	CMC-Levine Children's Hospital	0	13	0	13	0	0	0.0%	0.0%	0
III	Carolinas Rehabilitation Hospital Gaston County	0	40	0	40	0	0	0.0%	0.0%	0
III Total		192	0	0	192	46,159	43,723	65.9%	62.4%	0
IV	Durham Regional Hospital	30	0	0	30	6,869	6,758	62.7%	61.7%	0
IV	University of North Carolina Hospitals	30	0	0	30	8,429	9,084	77.0%	83.0%	0
IV	WakeMed	78	6	0	84	24,036	24,006	78.4%	78.3%	0
IV	Maria Parham Hospital	11	0	0	11	2,084	2,588	51.9%	64.5%	0
IV Total		149	6	0	155	41,418	42,436	73.2%	75.0%	0
V	FirstHealth Moore Regional Hospital	25	0	0	25	5,568	5,929	61.0%	65.0%	0
V	New Hanover Regional Medical Center	60	0	0	60	11,547	10,904	52.7%	49.8%	0
V	Scotland Memorial Hospital	7	0	0	7	1,210	1,322	47.4%	51.7%	0
V	Southeastern Regional Rehabilitation Center	78	0	0	78	19,489	18,813	68.5%	66.1%	0
V Total		170	0	0	170	37,814	36,968	60.9%	59.6%	0
VI	Nash General Hospital	23	0	0	23	7,251	7,140	86.4%	85.1%	0
VI	Lenoir Memorial Hospital	17	0	0	17	2,508	2,554	40.4%	41.2%	0
VI	Heritage Hospital	16	0	0	16	1,489	3,112	25.5%	53.3%	0
VI	Pitt Hospital Regional Rehabilitation Center	75	0	0	75	16,255	16,657	59.4%	60.8%	0
VI	Craven Regional Medical Center	20	0	0	20	3,621	3,393	49.6%	46.5%	0
VI Total		151	0	0	151	31,124	32,856	56.5%	59.6%	0
Grand Total		975	6	0	981	213,088	211,882	59.5%	59.2%	0

* Utilization rates based on 172 beds in service at Hospital for reporting periods. Hospital transferred 30 beds 10.17.07 and 10 beds 1.8.08 to Carolinas Rehabilitation Hospital Gaston County and 13 beds 1.27.07 to Levine Children's Hospital.