
Chapter 6: Operating Rooms

Draft table prepared for the Proposed 2010 North Carolina State Medical Facilities Plan

Table 6A: Operating Room Inventory

Following is a preliminary draft of Table 6A. This draft reflects data reported on the 2009 Hospital License Renewal Applications and the 2009 Ambulatory Surgical Facility License Renewal Applications.

In addition, please be aware that while the inventory has improved significantly, the Planning Staff continues to work closely with the Licensure and Certification Section, the Certificate of Need Section, and the Construction Section of the Division of Health Service Regulation to refine these numbers. Facilities are encouraged to review this table carefully and let staff know of any discrepancies.

These data have been incorporated into Table 6B.

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H0274	Alexander Hospital	Alexander	0	0	0	0	2	0	0	0	0	
H0108	Alleghany Memorial Hospital	Alleghany	27	239	0	0	2	0	0	0	0	
H0082	Anson Community Hospital	Anson	65	636	0	0	2	0	0	0	0	
H0099	Ashe Memorial Hospital	Ashe	275	425	0	0	2	0	0	0	0	
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	143	290	0	0	2	0	0	0	0	
H0268	Bertie Memorial Hospital	Bertie	17	846	0	0	2	0	0	0	0	
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	274	436	0	0	2	0	0	0	0	
H0061	Caldwell Memorial Hospital	Caldwell	1,292	3,041	1	3	4	-1	0	0	0	
H0007	Chatham Hospital	Chatham	66	221	0	0	2	0	0	0	0	
H0239	Murphy Medical Center	Cherokee	469	2,348	0	0	4	0	0	0	0	
H0063	Chowan Hospital	Chowan	579	1,217	0	0	3	0	0	0	0	
H0201	Craven Regional Medical Center	Craven	3,809	8,352	3	6	9	-1	0	0	0	
H0171	Davie County Hospital	Davie	6	48	0	0	2	0	0	0	0	
H0166	Duplin General Hospital	Duplin	740	1,236	0	0	3	0	0	0	0	
H0258	Heritage Hospital	Edgecombe	736	1,295	1	0	5	-1	0	0	0	
H0098	Granville Medical Center	Granville	545	1,951	0	0	3	0	0	0	0	
H0230	Halifax Regional Medical Center	Halifax	1,510	2,683	0	0	6	0	0	0	0	
H0025	Haywood Regional Medical Center	Haywood	1,325	2,027	0	0	7	0	0	0	0	
H0001	Roanoke-Chowan Hospital	Hertford	809	1,696	1	0	5	-1	0	0	0	
H0087	Harris Regional Hospital	Jackson	1,222	4,399	0	0	6	0	0	0	0	
H0043	Lenoir Memorial Hospital	Lenoir	1,933	3,077	1	0	9	-1	0	0	0	
H0225	Carolinas Medical Center - Lincoln	Lincoln	699	1,788	0	0	4	0	0	0	0	
H0078	Martin General Hospital	Martin	293	813	0	0	2	0	0	0	0	
H0097	The McDowell Hospital	McDowell	522	1,558	1	0	3	-1	0	0	0	
H0169	Blue Ridge Regional Hospital	Mitchell	389	790	0	0	3	0	0	0	0	
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	138	408	0	0	2	0	0	0	0	
H0228	Nash General Hospital	Nash	2,318	7,275	1	0	13	-1	0	0	0	
H0048	Onslow Memorial Hospital	Onslow	1,309	3,177	1	4	5	-1	0	0	0	
H0054	Albemarle Hospital	Pasquotank	1,323	4,501	2	0	8	-2	0	0	0	
H0115	Pender Memorial Hospital	Pender	63	293	0	0	2	0	0	0	0	
H0066	Person Memorial Hospital	Person	699	1,744	1	0	4	-1	0	0	0	
H0079	St. Luke's Hospital	Polk	282	1,066	0	0	3	0	0	0	0	
H0064	Southeastern Regional Medical Center	Robeson	2,148	4,520	1	0	9	0	0	0	0	

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H0040	Rowan Regional Medical Center	Rowan	2,215	6,243	2	3	8	-2	0	0	0
H0039	Rutherford Hospital	Rutherford	1,414	2,047	0	0	5	0	0	0	0
H0067	Sampson Regional Medical Center	Sampson	780	1,684	0	0	8	0	0	0	0
H0107	Scotland Memorial Hospital	Scotland	1,077	2,842	1	0	5	-1	0	0	0
H0008	Stanly Regional Medical Center	Stanly	629	2,349	1	0	5	-1	0	0	0
H0165	Stokes-Reynolds Memorial Hospital	Stokes	4	573	0	2	2	0	0	0	0
H0069	Swain County Hospital	Swain	0	99	0	0	1	0	0	0	0
H0111	Transylvania Community Hospital	Transylvania	395	1,934	0	0	4	0	0	0	0
H0267	Maria Parham Medical Center	Vance	702	1,878	0	0	5	0	0	0	0
H0006	Washington County Hospital	Washington	15	376	0	0	2	0	0	0	0
H0155	Hoots Memorial Hospital	Yadkin	1	297	0	0	2	0	0	0	0

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H0272	Alamance Regional Medical Center	Alamance	1,958	7,136	2	0	9	-2	0	-2	0
AS0114	Mebane Ambulatory Surgical Facility	Alamance	0	60	0	3	0	0	0	0	0
	Alamance Total		1,958	7,196	2	3	9	-2	0	-2	0
H0188	Beaufort County Hospital	Beaufort	745	2,261	1	0	5	-1	0	0	0
H0002	Pungo District Hospital Corporation	Beaufort	17	32	0	0	2	0	0	0	0
	Beaufort Total		762	2,293	1	0	7	-1	0	0	0
H0250	Brunswick Community Hospital	Brunswick	702	2,572	1	0	3	-1	0	1	0
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	376	1,421	0	0	2	0	0	0	0
	Brunswick Total		1,078	3,993	1	0	5	-1	0	1	0
AS0065	Asheville Eye Surgery Center (Licensed 3/2004)	Buncombe	0	3,666	0	1	0	0	0	0	0
AS0004	FEMCARE	Buncombe	0	1,020	0	2	0	0	0	0	0
H0036	Mission Hospitals	Buncombe	13,146	20,962	21	13	9	-2	-1	4	0
AS0038	Orthopaedic Surgery Center of Asheville	Buncombe	0	2,537	0	3	0	0	0	0	0
	Buncombe Total		13,146	28,185	21	19	9	-2	-1	4	0
	Blue Ridge HealthCare Surgery Center	Burke	0	0						1	
H0062	Grace Hospital	Burke	1,034	2,786	1	0	5	-1	0	-1	0
AS0040	Surgery Center of Morganton Eye Physicians, P.A.	Burke	0	2,166	0	2	0	0	0	0	0
H0091	Valdese General Hospital	Burke	518	1,963	0	0	4	0	0	0	0
	Burke Total		1,552	6,915	1	2	9	-1	0	0	0
AS0019	Eye Surgery And Laser Clinic	Cabarrus	0	2,393	0	2	0	0	0	0	0
AS0070	Gateway Ambulatory Surgery Center (new 2006)	Cabarrus	0	5,735	0	4	0	0	0	0	0
H0031	Carolinas Medical Center - NorthEast	Cabarrus	5,713	6,536	4	0	17	-2	0	0	0
	Cabarrus Total		5,713	14,664	4	6	17	-2	0	0	0
H0222	Carteret General Hospital	Carteret	1,865	1,978	1	0	5	-1	0	0	0
AS0061	Carteret Surgery Center	Carteret	0	1,675	0	2	0	0	0	0	0
	Carteret Total		1,865	3,653	1	2	5	-1	0	0	0

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H0223	Catawba Valley Medical Center	Catawba	3,108	6,700	1	0	12	-1	0	0	0
H0053	Frye Regional Medical Center	Catawba	3,187	6,424	2	4	15	0	0	0	0
AS0036	Graystone Eye Surgery Center (X HealthSouth Surgery Center)	Catawba	0	4,166	0	1	0	0	0	0	0
AS0101	Viewmont Surgery Center	Catawba	0	1,929	0	3	0	0	0	0	0
	Catawba Total		6,295	19,219	3	8	27	-1	0	0	0
AS0062	Cleveland Ambulatory Services	Cleveland	0	1,672	0	4	0	0	0	0	0
H0024	Cleveland Regional Medical Center	Cleveland	2,382	3,347	1	0	6	-1	0	0	0
AS0049	Eye Surgery Center of Shelby	Cleveland	0	1,743	0	2	0	0	0	0	0
H0113	Kings Mountain Hospital	Cleveland	151	960	0	0	2	0	0	0	0
	Cleveland Total		2,533	7,722	1	6	8	-1	0	0	0
H0045	Columbus Regional Healthcare System	Columbus	1,453	3,418	1	0	4	-1	0	0	0
	Columbus Regional Same Day Surgery	Columbus	0	0						1	
	Columbus Total		1,453	3,418	1	0	4	-1	0	1	0
H0213	Cape Fear Valley Medical Center	Cumberland	6,498	6,210	5	0	13	-3	0	1	0
AS0006	Fayetteville Ambulatory Surgery Center	Cumberland	0	14,547	0	11	0	0	0	0	0
H0275	Highsmith-Rainey Memorial Hospital	Cumberland	156	2,844	0	0	4	0	0	0	0
	Cumberland Total		6,654	23,601	5	11	17	-3	0	1	0
AS0053	RMS Surgery Center	Dare	0	652	0	2	0	0	0	0	0
H0273	The Outer Banks Hospital	Dare	348	1,009	1	0	2	-1	0	0	0
	Dare Total		348	1,661	1	2	2	-1	0	0	0
H0027	Lexington Memorial Hospital	Davidson	904	2,339	0	0	4	0	0	0	0
H0112	Thomasville Medical Center	Davidson	605	2,592	1	0	5	-1	0	0	0
	Davidson Total		1,509	4,931	1	0	9	-1	0	0	0

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H0015	Duke University Hospital	Durham	16,166	19,055	4	8	33	0	-1	4	0
	(In addition to a CON Adjustment for 4 ORs, Duke University Hospital has a CON for 16 additional ORs under Policy AC-3. These 16 ORs are not counted when determining OR need.)										
H0233	Durham Regional Hospital	Durham	4,276	3,238	3	0	12	-2	0	0	0
AS0041	James E. Davis Ambulatory Surgical Center	Durham	0	5,299	0	8	0	0	0	0	0
H0075	North Carolina Specialty Hospital	Durham	1,276	5,600	0	0	4	0	0	0	0
	Durham Total		21,718	33,192	7	16	49	-2	-1	4	0
H0209	Forsyth Medical Center	Forsyth	10,361	12,676	5	6	19	-2	0	5	0
H0229	Medical Park Hospital	Forsyth	1,085	10,531	0	0	13	0	0	-1	0
H0011	North Carolina Baptist Hospitals	Forsyth	13,251	17,999	4	0	36	0	-2	0	0
AS0021	Plastic Surgery Center Of North Carolina	Forsyth	0	411	0	3	0	0	0	0	0
	Forsyth Total		24,697	41,617	9	9	68	-2	-2	4	0
H0261	Franklin Regional Medical Center	Franklin	923	1,422	0	0	3	0	0	0	0
	2009 Franklin SMFP Need Determination	Franklin	0	0						1	
	Franklin Total		923	1,422	0	0	3	0	0	1	0
AS0037	CaroMont Specialty Surgery	Gaston	0	4,073	0	6	0	0	0	0	0
H0105	Gaston Memorial Hospital	Gaston	4,055	10,160	5	8	9	-4	0	0	0
	Gaston Total		4,055	14,233	5	14	9	-4	0	0	0
AS0015	Carolina Birth Center	Guilford	0	545	0	1	0	0	0	0	0
AS0009	HEALTHSOUTH Greensboro Specialty Surgical Center	Guilford	0	1,888	0	3	0	0	0	0	0
AS0018	HEALTHSOUTH Surgical Center of Greensboro	Guilford	0	13,984	0	13	0	0	0	0	0
H0052	High Point Regional Health System	Guilford	3,621	3,935	3	0	9	-1	0	1	0
AS0047	High Point Surgery Center	Guilford	0	4,888	0	6	0	0	0	0	0
H0073	Kindred Hospital - Greensboro	Guilford	929	46	0	0	1	0	0	0	0
H0159	Moses Cone Health System	Guilford	13,723	20,083	4	13	37	0	-1	0	0
AS0063	Piedmont Surgical Center	Guilford	0	1,012	0	2	0	0	0	0	0
AS0033	Surgical Eye Center	Guilford	0	3,019	0	4	0	0	0	0	0
	Guilford Total		18,273	49,400	7	42	47	-1	-1	1	0

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H0224	Betsy Johnson Regional Hospital	Harnett	1,236	2,928	0	0	4	0	0	0	0
	Good Hope Hospital (closed effective 4/11/2006)	Harnett	0	0							3
	Harnett Health System - Central Campus	Harnett	0	0							3
	Harnett Total		1,236	2,928	0	0	4	0	0	6	0
H0161	Margaret R. Pardee Memorial Hospital	Henderson	1,897	5,135	0	0	10	0	0	0	0
H0019	Park Ridge Hospital	Henderson	1,302	4,974	0	0	6	0	0	0	1
	Henderson Total		3,199	10,109	0	0	16	0	0	0	1
H0248	Davis Regional Medical Center	Iredell	778	2,310	1	0	5	-1	0	0	0
AS0042	Iredell Head Neck and Ear Ambulatory Surgery Center	Iredell	0	601	0	1	0	0	0	0	0
H0164	Iredell Memorial Hospital	Iredell	2,307	3,897	1	0	10	-1	0	0	0
AS0050	Iredell Surgical Center	Iredell	0	1,640	0	4	0	0	0	0	0
H0259	Lake Norman Regional Medical Center	Iredell	2,032	2,766	1	0	7	-1	0	0	0
AS0001	The Surgical Center at Lake Norman	Iredell	0	2,273	0	2	0	0	0	0	0
	Iredell Total		5,117	13,487	3	7	22	-3	0	0	0
H0151	Johnston Memorial Hospital	Johnston	2,191	3,885	1	1	4	-1	0	2	1
	2009 Johnston SMFP Need Determination	Johnston	0	0							1
	Johnston Total		2,191	3,885	1	1	4	-1	0	3	1
	Central Carolina Ambulatory Surgery Center	Lee	0	0							2
H0243	Central Carolina Hospital	Lee	891	2,577	1	0	5	-1	0	0	0
	Lee Total		891	2,577	1	0	5	-1	0	2	0
H0034	Angel Medical Center	Macon	203	1,445	1	0	4	-1	0	0	0
H0193	Highlands-Cashiers Hospital	Macon	46	347	0	0	2	0	0	0	0
	Macon Total		249	1,792	1	0	6	-1	0	0	0

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AS0058	Carolina Surgery Center - Wendover (x Edgehill) *	Mecklenburg	0	1,182	0	2	0	0	0	0	0
H0071	Carolina Medical Center / Center for Mental Health	Mecklenburg	15,885	13,572	10	11	22	-4	-1	4	0
H0042	Carolinas Medical Center - Mercy and Pineville	Mecklenburg	3,597	10,029	2	0	18	-1	0	6	1
H0255	Carolinas Medical Center - University	Mecklenburg	1,058	6,997	1	4	9	-1	0	-2	0
AS0064	Carolinas Surgery Center - Randolph	Mecklenburg	0	5,022	0	8	0	0	0	-8	0
AS0026	Charlotte Surgery Center (X HealthSouth Surgery Center of Charlotte)	Mecklenburg	0	7,081	0	7	0	0	0	0	0
H0010	Presbyterian Hospital	Mecklenburg	5,993	19,052	6	3	26	-3	0	4	0
H0282	Presbyterian Hospital Huntersville	Mecklenburg	961	4,173	1	0	4	-1	0	0	0
H0270	Presbyterian Hospital Matthews	Mecklenburg	1,249	4,971	2	0	8	-2	0	-2	0
	Presbyterian Hospital Mint Hill	Mecklenburg	0	0						4	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	3,206	4,171	0	0	12	0	0	-9	0
	Presbyterian Same Day Surgery Center Huntersville	Mecklenburg	0	0						2	
AS0098	Same Day Surgery Center at Ballantyne	Mecklenburg	0	632	0	3	0	0	0	0	0
AS0068	South Park Surgery Center	Mecklenburg	0	9,664	0	6	0	0	0	0	0
	Mecklenburg Total		31,949	86,546	22	44	99	-12	-1	-1	1

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H0100	FirstHealth Moore Reg. Hosp. and Pinehurst Treatment	Moore	5,616	4,453	2	4	10	0	0	2	0
AS0022	The Eye Surgery Center of the Carolinas (X HealthSouth Surgery Center of Southern Pines)	Moore	0	9,520	0	3	0	0	0	0	0
AS0069	Surgery Center of Pinehurst	Moore	0	4,757	0	6	0	0	0	0	0
	Moore Total		5,616	18,730	2	13	10	0	0	2	0
AS0103	Atlantic Surgicenter (Licensed Effective 11/15/07)	New Hanover	0	961	0	4	0	0	0	0	0
H0221	New Hanover Regional Medical Center	New Hanover	9,800	18,698	5	5	20	-3	-1	2	0
	Same Day Surgery Center New Hanover	New Hanover	0	0						2	
AS0055	Wilmington SurgCare	New Hanover	0	9,791	0	7	0	0	0	0	0
	New Hanover Total		9,800	29,450	5	16	20	-3	-1	4	0
AS0010	Chapel Hill Surgical Center	Orange	0	849	0	3	0	0	0	0	0
H0157	University of North Carolina Hospitals	Orange	11,006	13,970	6	4	29	-3	-2	4	0
	Orange Total		11,006	14,819	6	7	29	-3	-2	4	0
H0104	Pitt County Memorial Hospital	Pitt	10,705	9,095	7	0	22	-4	-1	4	0
AS0012	SurgiCenter of Eastern Carolina	Pitt	0	11,292	0	8	0	0	0	2	0
	Pitt Total		10,705	20,387	7	8	22	-4	-1	6	0
H0013	Randolph Hospital	Randolph	1,288	3,471	1	0	5	-1	0	0	0
	2009 Randolph SMFP Need Determination	Randolph	0	0						2	
	Randolph Total		1,288	3,471	1	0	5	-1	0	2	0
H0158	FirstHealth Richmond Memorial Hospital	Richmond	447	923	1	0	3	-1	0	0	0
H0265	Sandhills Regional Medical Center	Richmond	681	1,169	0	0	3	0	0	0	0
	Richmond Total		1,128	2,092	1	0	6	-1	0	0	0
H0023	Annie Penn Hospital	Rockingham	580	1,706	0	0	4	0	0	0	0
H0072	Morehead Memorial Hospital	Rockingham	1,065	2,111	1	0	5	-1	0	0	0
	Rockingham Total		1,645	3,817	1	0	9	-1	0	0	0

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H0049	Hugh Chatham Memorial Hospital	Surry	1,221	2,412	0	0	5	0	0	0	1
H0184	Northern Hospital of Surry County	Surry	1,109	2,294	1	0	4	-1	0	0	0
	Surry Total		2,330	4,706	1	0	9	-1	0	0	1
H0050	Carolinas Medical Center - Union	Union	1,514	5,796	0	0	7	0	0	-1	0
AS0120	Presbyterian Surgery Center - Monroe	Union	0	0	0	1	0	0	0	0	0
	Union Health Services	Union	0	0						1	
	2009 Union SMFP Need Determination	Union	0	0						1	
	Union Total		1,514	5,796	0	1	7	0	0	1	0
	2008 Wake SMFP Adjusted Need Determination	Wake	0	0						4	
H0238	Duke Health Raleigh Hospital	Wake	2,346	9,138	0	0	13	0	0	0	0
AS0029	Blue Ridge Surgery Center (X HealthSouth Blue Ridge Surgery Center)	Wake	0	5,474	0	6	0	0	0	0	0
AS0034	Raleigh Plastic Surgery Center	Wake	0	352	0	1	0	0	0	0	0
AS0017	Raleigh Women's Health Organization	Wake	0	2,268	0	2	0	0	0	0	0
H0065	Rex Hospital	Wake	9,762	23,672	0	4	27	0	0	-4	3
	Rex Surgery Center of Cary	Wake	0	0						4	
AS0048	Southern Eye Associates Ophthalmic Surgery Center	Wake	0	509	0	2	0	0	0	0	0
	WakeMed Apex Day Surgery Center	Wake	0	0						4	
H0276	WakeMed Cary Hospital	Wake	1,686	6,962	2	0	9	-2	0	0	0
H0199	WakeMed Raleigh	Wake	8,046	12,985	7	4	18	-3	-1	0	1
	Wake Total		21,840	61,360	9	19	67	-5	-1	8	4
H0160	Blowing Rock Hospital	Watauga	0	0	0	0	2	0	0	0	0
H0077	Watauga Medical Center	Watauga	1,420	4,165	1	0	5	-1	0	0	0
	Watauga Total		1,420	4,165	1	0	7	-1	0	0	0
	Wayne Ambulatory Surgery Center	Wayne	0	0						3	
H0257	Wayne Memorial Hospital	Wayne	3,510	8,269	1	2	10	-1	0	-2	0
	Wayne Total		3,510	8,269	1	2	10	-1	0	1	0

OR = Operating Room

Updated 5.4.09: New Hanover trauma cases added back to inpatient cases.

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)
 Case Data for 10/01/07 through 9/30/08 as reported on the 2009 Hospital and Ambulatory Surgical Facility License Renewal Applications.

Counties with one facility shown first, followed by counties with more than one facility.											
Lic #	Facility Name	County	Inpatient Cases (Dedicated C-Section OR Cases Excluded)	Ambulatory Cases	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/Burn ORs	CON Adjustments	CON Adjustments for Dedicated C-Section OR
H0153	Wilkes Regional Medical Center	Wilkes	1,005	1,933	1	0	4	-1	0	0	0
AS0046	Wilkes Regional Medical Center Ambulatory Surgery Facility	Wilkes	0	442	0	1	0	0	0	0	0
Wilkes Total			1,005	2,375	1	1	4	-1	0	0	0
AS0005	Eastern Regional Surgical Center (X HealthSouth Surgecenter of Wilson)	Wilson	0	1,320	0	4	0	0	0	0	0
H0210	Wilson Medical Center	Wilson	1,759	3,184	1	0	9	-1	0	0	0
AS0007	Wilson OB-GYN	Wilson	0	450	0	1	0	0	0	0	0
Wilson Total			1,759	4,954	1	5	9	-1	0	0	0
Grand Total			267,187	657,748	154	282	861	-83	-11	53	8

Underutilized Facilities:		
Excluded from Need Determinations		
Lic #	Facility Name	County
H0002	Pungo District Hospital Corporation	Beaufort
AS0062	Cleveland Ambulatory Services	Cleveland
AS0021	Plastic Surgery Center Of North Carolina	Forsyth
AS0050	Iredell Surgical Center	Iredell
H0193	Highlands-Cashiers Hospital	Macon
AS0098	Same Day Surgery Center at Ballantyne	Mecklenburg
AS0010	Chapel Hill Surgical Center	Orange
H0069	Swain County Hospital	Swain
AS0034	Raleigh Plastic Surgery Center	Wake
AS0048	Southern Eye Associates Ophthalmic Surgery Center	Wake
H0160	Blowing Rock Hospital	Watauga
AS0005	Eastern Regional Surgical Center (X HealthSouth Surgecenter of Wilson)	Wilson
AS0007	Wilson OB-GYN	Wilson

OR = Operating Room

Updated 5.4.09: New Hanover trauma cases added back to inpatient cases.

Chapter 6: Operating Rooms

Operating Room Methodology Growth
Rate Data

Updated 5.4.09: Operating Room Methodology Growth Rate Data				
County	July 2008 Projected population	July 2012 Projected Population	Change	Change Rate
ALAMANCE	146,025	159,504	13,479	9.23%
ALEXANDER	36,957	38,182	1,225	3.31%
ALLEGHANY	11,075	11,409	334	3.02%
ANSON	25,368	25,235	-133	-0.52%
ASHE	26,325	27,138	813	3.09%
AVERY	18,429	18,420	-9	-0.05%
BEAUFORT	46,600	47,323	723	1.55%
BERTIE	20,072	20,202	130	0.65%
BLADEN	32,184	32,263	79	0.25%
BRUNSWICK	102,877	117,707	14,830	14.42%
BUNCOMBE	227,914	240,090	12,176	5.34%
BURKE	89,274	93,527	4,253	4.76%
CABARRUS	170,448	196,684	26,236	15.39%
CALDWELL	80,038	83,004	2,966	3.71%
CAMDEN	9,657	10,104	447	4.63%
CARTERET	63,535	64,621	1,086	1.71%
CASWELL	23,356	23,051	-305	-1.31%
CATAWBA	154,972	163,374	8,402	5.42%
CHATHAM	60,895	67,199	6,304	10.35%
CHEROKEE	26,869	28,285	1,416	5.27%
CHOWAN	14,688	14,846	158	1.08%
CLAY	10,310	11,145	835	8.10%
CLEVELAND	97,953	101,340	3,387	3.46%
COLUMBUS	54,758	56,137	1,379	2.52%
CRAVEN	97,766	100,653	2,887	2.95%
CUMBERLAND	316,945	329,653	12,708	4.01%
CURRITUCK	23,486	22,869	-617	-2.63%
DARE	33,812	32,333	-1,479	-4.37%
DAVIDSON	158,897	168,777	9,880	6.22%
DAVIE	40,980	43,803	2,823	6.89%
DUPLIN	53,442	55,563	2,121	3.97%
DURHAM	260,471	288,565	28,094	10.79%
EDGECOMBE	51,811	51,473	-338	-0.65%
FORSYTH	343,786	366,917	23,131	6.73%
FRANKLIN	57,911	62,254	4,343	7.50%
GASTON	205,014	223,097	18,083	8.82%
GATES	11,584	12,073	489	4.22%
GRAHAM	8,087	8,272	185	2.29%
GRANVILLE	56,254	58,537	2,283	4.06%
GREENE	21,210	21,808	598	2.82%
GUILFORD	468,439	502,003	33,564	7.17%
HALIFAX	55,218	54,888	-330	-0.60%
HARNETT	109,659	123,025	13,366	12.19%
HAYWOOD	57,120	58,249	1,129	1.98%
HENDERSON	103,855	110,943	7,088	6.82%
HERTFORD	23,697	23,643	-54	-0.23%
HOKE	44,442	49,082	4,640	10.44%
HYDE	5,512	5,370	-142	-2.58%
IREDELL	154,169	171,066	16,897	10.96%
JACKSON	36,998	39,211	2,213	5.98%
JOHNSTON	162,776	186,976	24,200	14.87%

Updated 5.4.09: Operating Room Methodology Growth Rate Data				
County	July 2008 Projected population	July 2012 Projected Population	Change	Change Rate
JONES	10,294	10,321	27	0.26%
LEE	57,511	62,302	4,791	8.33%
LENOIR	57,535	57,306	-229	-0.40%
LINCOLN	74,552	82,644	8,092	10.85%
MCDOWELL	34,225	36,678	2,453	7.17%
MACON	20,814	21,841	1,027	4.93%
MADISON	23,873	23,517	-356	-1.49%
MARTIN	44,570	46,919	2,349	5.27%
MECKLENBURG	877,173	945,316	68,143	7.77%
MITCHELL	16,034	16,133	99	0.62%
MONTGOMERY	27,656	28,139	483	1.75%
MOORE	85,293	91,667	6,374	7.47%
NASH	93,999	98,970	4,971	5.29%
NEW HANOVER	192,279	202,817	10,538	5.48%
NORTHAMPTON	21,132	20,976	-156	-0.74%
ONSLow	176,014	188,059	12,045	6.84%
ORANGE	129,319	136,669	7,350	5.68%
PAMLICO	12,896	12,850	-46	-0.36%
PASQUOTANK	41,178	41,717	539	1.31%
PENDER	51,834	58,456	6,622	12.78%
PERQUIMANS	12,924	13,999	1,075	8.32%
PERSON	37,510	37,919	409	1.09%
PITT	155,607	170,599	14,992	9.63%
POLK	18,986	19,141	155	0.82%
RANDOLPH	141,002	148,626	7,624	5.41%
RICHMOND	46,853	47,258	405	0.86%
ROBESON	130,341	135,418	5,077	3.90%
ROCKINGHAM	91,700	92,378	678	0.74%
ROWAN	138,545	147,927	9,382	6.77%
RUTHERFORD	63,563	66,475	2,912	4.58%
SAMPSON	65,408	69,492	4,084	6.24%
SCOTLAND	37,072	38,494	1,422	3.84%
STANLY	59,728	61,928	2,200	3.68%
STOKES	46,649	47,989	1,340	2.87%
SURRY	73,392	75,059	1,667	2.27%
SWAIN	13,982	14,631	649	4.64%
TRANSYLVANIA	30,998	32,216	1,218	3.93%
TYRRELL	4,281	4,314	33	0.77%
UNION	191,142	228,991	37,849	19.80%
VANCE	43,497	43,623	126	0.29%
WAKE	864,582	1,007,113	142,531	16.49%
WARREN	19,916	19,848	-68	-0.34%
WASHINGTON	13,176	13,023	-153	-1.16%
WATAUGA	45,325	47,640	2,315	5.11%
WAYNE	115,724	117,355	1,631	1.41%
WILKES	67,310	68,560	1,250	1.86%
WILSON	78,934	83,365	4,431	5.61%
YADKIN	38,172	39,738	1,566	4.10%
YANCEY	18,596	19,223	627	3.37%

Updated 5.4.09: Operating Room Methodology Growth Rate Data				
County	July 2008 Projected population	July 2012 Projected Population	Change	Change Rate
Multi County Groupings				
Alamance	146,025	159,504	13,479	9.23%
Caswell	23,356	23,051	-305	-1.31%
Alamance Caswell				
Total	169,381	182,555	13,174	7.78%
Beaufort	46,600	47,323	723	1.55%
Hyde	5,512	5,370	-142	-2.58%
Beaufort Hyde				
Total	52,112	52,693	581	1.11%
Buncombe	227,914	240,090	12,176	5.34%
Madison	23,873	23,517	-356	-1.49%
Yancey	18,596	19,223	627	3.37%
Buncombe Madison Yancey				
Total	270,383	282,830	12,447	4.60%
Cherokee	26,869	28,285	1,416	5.27%
Clay	10,310	11,145	835	8.10%
Cherokee Clay				
Total	37,179	39,430	2,251	6.05%
Chowan	14,688	14,846	158	1.08%
Tyrrell	4,281	4,314	33	0.77%
Chowan Tyrrell				
Total	18,969	19,160	191	1.01%
Craven	97,766	100,653	2,887	2.95%
Jones	10,294	10,321	27	0.26%
Pamlico	12,896	12,850	-46	-0.36%
Craven Jones Pamlico				
Total	120,956	123,824	2,868	2.37%
Halifax	55,218	54,888	-330	-0.60%
Northampton	21,132	20,976	-156	-0.74%
Halifax Northampton				
Total	76,350	75,864	-486	-0.64%
Jackson	36,998	39,211	2,213	5.98%
Graham	8,087	8,272	185	2.29%
Swain	13,982	14,631	649	4.64%
Jackson Graham Swain				
Total	59,067	62,114	3,047	5.16%
Moore	85,293	91,667	6,374	7.47%
Hoke	44,442	49,082	4,640	10.44%
Moore Hoke				
Total	129,735	140,749	11,014	8.49%

Updated 5.4.09: Operating Room Methodology Growth Rate Data				
County	July 2008 Projected population	July 2012 Projected Population	Change	Change Rate
Pasquotank	41,178	41,717	539	1.31%
Camden	9,657	10,104	447	4.63%
Currituck	23,486	22,869	-617	-2.63%
Gates	11,584	12,073	489	4.22%
Perquimans	12,924	13,999	1,075	8.32%
Pasquotank Camden Currituck Gates Perquimans Total				
	98,829	100,762	1,933	1.96%
Pitt	155,607	170,599	14,992	9.63%
Greene	21,210	21,808	598	2.82%
Pitt Greene Total				
	176,817	192,407	15,590	8.82%
Vance	43,497	43,623	126	0.29%
Warren	19,916	19,848	-68	-0.34%
Vance Warren Total				
	63,413	63,471	58	0.09%
Grand Totals	9,227,016	9,917,532	690,516	7.48%

Chapter 6: Operating Rooms

Draft tables prepared for the Proposed 2010 North Carolina State Medical Facilities Plan.

Table 6B: Projection of Operating Room
Need for 2012

Table 6C: Operating Room Need
Determinations

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2008 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2008 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2008-2012 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2012</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2012</i>
Alamance	1,958	3.0	5,874	7,196	1.5	10,794	16,668	9.23%	18,206.56	1872	9.73
Caswell	0	3.0	0	0	1.5	0	0	-1.31%	0.00	1872	0.00
Alamance Caswell Total	1,958	3.0	5,874	7,196	1.5	10,794	16,668	7.78%	17,964.39	1872	9.60
Beaufort	745	3.0	2,235	2,261	1.5	3,392	5,627	1.55%	5,713.80	1872	3.05
Hyde	0	3.0	0	0	1.5	0	0	-2.58%	0.00	1872	0.00
Beaufort Hyde Total	745	3.0	2,235	2,261	1.5	3,392	5,627	1.11%	5,689.23	1872	3.04
Buncombe	13,146	3.0	39,438	28,185	1.5	42,278	81,716	5.34%	86,081.04	1872	45.98
Madison	0	3.0	0	0	1.5	0	0	-1.49%	0.00	1872	0.00
Yancey	0	3.0	0	0	1.5	0	0	3.37%	0.00	1872	0.00
Buncombe Madison Yancey Total	13,146	3.0	39,438	28,185	1.5	42,278	81,716	4.60%	85,477.25	1872	45.66
Cherokee	469	3.0	1,407	2,348	1.5	3,522	4,929	5.27%	5,188.76	1872	2.77
Clay	0	3.0	0	0	1.5	0	0	8.10%	0.00	1872	0.00
Cherokee Clay Total	469	3.0	1,407	2,348	1.5	3,522	4,929	6.05%	5,227.43	1872	2.79
Chowan	579	3.0	1,737	1,217	1.5	1,826	3,563	1.08%	3,600.82	1872	1.92
Tyrrell	0	3.0	0	0	1.5	0	0	0.77%	0.00	1872	0.00
Chowan Tyrrell Total	579	3.0	1,737	1,217	1.5	1,826	3,563	1.01%	3,598.37	1872	1.92
Craven	3,809	3.0	11,427	8,352	1.5	12,528	23,955	2.95%	24,662.38	1872	13.17
Jones	0	3.0	0	0	1.5	0	0	0.26%	0.00	1872	0.00
Pamlico	0	3.0	0	0	1.5	0	0	-0.36%	0.00	1872	0.00
Craven Jones Pamlico Total	3,809	3.0	11,427	8,352	1.5	12,528	23,955	2.37%	24,523.00	1872	13.10
Halifax	1,510	3.0	4,530	2,683	1.5	4,025	8,555	-0.60%	8,503.38	1872	4.54
Northampton	0	3.0	0	0	1.5	0	0	-0.74%	0.00	1872	0.00
Halifax Northampton Total	1,510	3.0	4,530	2,683	1.5	4,025	8,555	-0.64%	8,500.05	1872	4.54
Jackson	1,222	3.0	3,666	4,399	1.5	6,599	10,265	5.98%	10,878.46	1872	5.81
Graham	0	3.0	0	0	1.5	0	0	2.29%	0.00	1872	0.00
Swain	0	3.0	0	0	1.5	0	0	4.64%	0.00	1872	0.00
Jackson Graham Swain Total	1,222	3.0	3,666	4,399	1.5	6,599	10,265	5.16%	10,794.00	1872	5.77
Moore	5,616	3.0	16,848	18,730	1.5	28,095	44,943	7.47%	48,301.62	1872	25.80
Hoke	0	3.0	0	0	1.5	0	0	10.44%	0.00	1872	0.00
Moore Hoke Total	5,616	3.0	16,848	18,730	1.5	28,095	44,943	8.49%	48,758.49	1872	26.05
Pasquotank	1,323	3.0	3,969	4,501	1.5	6,752	10,721	1.31%	10,860.83	1872	5.80
Camden	0	3.0	0	0	1.5	0	0	4.63%	0.00	1872	0.00
Currituck	0	3.0	0	0	1.5	0	0	-2.63%	0.00	1872	0.00
Gates	0	3.0	0	0	1.5	0	0	4.22%	0.00	1872	0.00
Perquimans	0	3.0	0	0	1.5	0	0	8.32%	0.00	1872	0.00
Pasquotank Camden Currituck Gates Perquimans Total	1,323	3.0	3,969	4,501	1.5	6,752	10,721	1.96%	10,930.18	1872	5.84
Pitt	10,705	3.0	32,115	20,387	1.5	30,581	62,696	9.63%	68,735.92	1872	36.72
Greene	0	3.0	0	0	1.5	0	0	2.82%	0.00	1872	0.00
Pitt Greene Total	10,705	3.0	32,115	20,387	1.5	30,581	62,696	8.82%	68,223.38	1872	36.44
Vance	702	3.0	2,106	1,878	1.5	2,817	4,923	0.29%	4,937.26	1872	2.64
Warren	0	3.0	0	0	1.5	0	0	-0.34%	0.00	1872	0.00
Vance Warren Total	702	3.0	2,106	1,878	1.5	2817	4,923	0.09%	4927.50	1872	2.63

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	M	N	O	P	Q	R	S	T	U
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Alamance	2	3	9	-2	0	-2	10	-0.27	
Caswell	0	0	0	0	0	0	0	0.00	
Alamance Caswell Total	2	3	9	-2	0	-2	10	-0.40	0
Beaufort	1	0	5	-1	0	0	5	-1.95	
Hyde	0	0	0	0	0	0	0	0.00	
Beaufort Hyde Total	1	0	5	-1	0	0	5	-1.96	0
Buncombe	21	19	9	-2	-1	4	50	-4.02	
Madison	0	0	0	0	0	0	0	0.00	
Yancey	0	0	0	0	0	0	0	0.00	
Buncombe Madison Yancey Total	21	19	9	-2	-1	4	50	-4.34	0
Cherokee	0	0	4	0	0	0	4	-1.23	
Clay	0	0	0	0	0	0	0	0.00	
Cherokee Clay Total	0	0	4	0	0	0	4	-1.21	0
Chowan	0	0	3	0	0	0	3	-1.08	
Tyrrell	0	0	0	0	0	0	0	0.00	
Chowan Tyrrell Total	0	0	3	0	0	0	3	-1.08	0
Craven	3	6	9	-1	0	0	17	-3.83	
Jones	0	0	0	0	0	0	0	0.00	
Pamlico	0	0	0	0	0	0	0	0.00	
Craven Jones Pamlico Total	3	6	9	-1	0	0	17	-3.90	0
Halifax	0	0	6	0	0	0	6	-1.46	
Northampton	0	0	0	0	0	0	0	0.00	
Halifax Northampton Total	0	0	6	0	0	0	6	-1.46	0
Jackson	0	0	6	0	0	0	6	-0.19	
Graham	0	0	0	0	0	0	0	0.00	
Swain	0	0	0	0	0	0	0	0.00	
Jackson Graham Swain Total	0	0	6	0	0	0	6	-0.23	0
Moore	2	13	10	0	0	2	27	-1.20	
Hoke	0	0	0	0	0	0	0	0.00	
Moore Hoke Total	2	13	10	0	0	2	27	-0.95	0
Pasquotank	2	0	8	-2	0	0	8	-2.20	
Camden	0	0	0	0	0	0	0	0.00	
Currituck	0	0	0	0	0	0	0	0.00	
Gates	0	0	0	0	0	0	0	0.00	
Perquimans	0	0	0	0	0	0	0	0.00	
Pasquotank Camden Currituck Gates Perquimans Total	2	0	8	-2	0	0	8	-2.16	0
Pitt	7	8	22	-4	-1	6	38	-1.28	
Greene	0	0	0	0	0	0	0	0.00	
Pitt Greene Total	7	8	22	-4	-1	6	38	-1.56	0
Vance	0	0	5	0	0	0	5	-2.36	
Warren	0	0	0	0	0	0	0	0.00	
Vance Warren Total	0	0	5	0	0	0	5	-2.37	0

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2008 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2008 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2008-2012 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2012</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2012</i>
Alexander	0	3.0	0	0	1.5	0	0	3.31%	0.00	1872	0.00
Alleghany	27	3.0	81	239	1.5	359	440	3.02%	452.75	1872	0.24
Anson	65	3.0	195	636	1.5	954	1,149	-0.52%	1,142.98	1872	0.61
Ash	275	3.0	825	425	1.5	638	1,463	3.09%	1,507.67	1872	0.81
Avery	143	3.0	429	290	1.5	435	864	-0.05%	863.58	1872	0.46
Bertie	17	3.0	51	846	1.5	1,269	1,320	0.65%	1,328.55	1872	0.71
Bladen	274	3.0	822	436	1.5	654	1,476	0.25%	1,479.62	1872	0.79
Brunswick	1,078	3.0	3,234	3,993	1.5	5,990	9,224	14.42%	10,553.09	1872	5.64
Burke	1,552	3.0	4,656	6,915	1.5	10,373	15,029	4.76%	15,744.46	1872	8.41
Cabarrus	5,713	3.0	17,139	14,664	1.5	21,996	39,135	15.39%	45,158.81	1872	24.12
Caldwell	1,292	3.0	3,876	3,041	1.5	4,562	8,438	3.71%	8,750.17	1872	4.67
Carteret	1,865	3.0	5,595	3,653	1.5	5,480	11,075	1.71%	11,263.80	1872	6.02
Catawba	6,295	3.0	18,885	19,219	1.5	28,829	47,714	5.42%	50,300.35	1872	26.87
Chatham	66	3.0	198	221	1.5	332	530	10.35%	584.32	1872	0.31
Cleveland	2,533	3.0	7,599	6,050	1.5	9,075	16,674	3.46%	17,250.55	1872	9.22
Columbus	1,453	3.0	4,359	3,418	1.5	5,127	9,486	2.52%	9,724.89	1872	5.19
Cumberland	6,654	3.0	19,962	23,601	1.5	35,402	55,364	4.01%	57,583.32	1872	30.76
Dare	348	3.0	1,044	1,661	1.5	2,492	3,536	-4.37%	3,380.85	1872	1.81
Davidson	1,509	3.0	4,527	4,931	1.5	7,397	11,924	6.22%	12,664.89	1872	6.77
Davie	6	3.0	18	48	1.5	72	90	6.89%	96.20	1872	0.05
Duplin	740	3.0	2,220	1,236	1.5	1,854	4,074	3.97%	4,235.69	1872	2.26
Durham	21,718	3.0	65,154	33,192	1.5	49,788	114,942	10.79%	127,339.47	1872	68.02
Edgecombe	736	3.0	2,208	1,295	1.5	1,943	4,151	-0.65%	4,123.42	1872	2.20
Forsyth	24,697	3.0	74,091	41,206	1.5	61,809	135,900	6.73%	145,043.78	1872	77.48
Franklin	923	3.0	2,769	1,422	1.5	2,133	4,902	7.50%	5,269.62	1872	2.81
Gaston	4,055	3.0	12,165	14,233	1.5	21,350	33,515	8.82%	36,470.60	1872	19.48
Granville	545	3.0	1,635	1,951	1.5	2,927	4,562	4.06%	4,746.62	1872	2.54
Guilford	18,273	3.0	54,819	49,400	1.5	74,100	128,919	7.17%	138,156.14	1872	73.80
Harnett	1,236	3.0	3,708	2,928	1.5	4,392	8,100	12.19%	9,087.28	1872	4.85
Haywood	1,325	3.0	3,975	2,027	1.5	3,041	7,016	1.98%	7,154.16	1872	3.82
Henderson	3,199	3.0	9,597	10,109	1.5	15,164	24,761	6.82%	26,450.38	1872	14.13
Hertford	809	3.0	2,427	1,696	1.5	2,544	4,971	-0.23%	4,959.67	1872	2.65
Iredell	5,117	3.0	15,351	11,847	1.5	17,771	33,122	10.96%	36,751.63	1872	19.63
Johnston	2,191	3.0	6,573	3,885	1.5	5,828	12,401	14.87%	14,244.09	1872	7.61
Lee	891	3.0	2,673	2,577	1.5	3,866	6,539	8.33%	7,083.19	1872	3.78
Lenoir	1,933	3.0	5,799	3,077	1.5	4,616	10,415	-0.40%	10,373.05	1872	5.54
Lincoln	699	3.0	2,097	1,788	1.5	2,682	4,779	10.85%	5,297.72	1872	2.83
Macon	203	3.0	609	1,445	1.5	2,168	2,777	4.93%	2,913.50	1872	1.56
Martin	293	3.0	879	813	1.5	1,220	2,099	5.27%	2,209.10	1872	1.18
McDowell	522	3.0	1,566	1,558	1.5	2,337	3,903	7.17%	4,182.74	1872	2.23
Mecklenburg	31,949	3.0	95,847	85,914	1.5	128,871	224,718	7.77%	242,175.17	1872	129.37
Mitchell	389	3.0	1,167	790	1.5	1,185	2,352	0.62%	2,366.52	1872	1.26
Montgomery	138	3.0	414	408	1.5	612	1,026	1.75%	1,043.92	1872	0.56
Nash	2,318	3.0	6,954	7,275	1.5	10,913	17,867	5.29%	18,811.34	1872	10.05
New Hanover	9,800	3.0	29,400	29,450	1.5	44,175	73,575	5.48%	77,607.34	1872	41.46
Onslow	1,309	3.0	3,927	3,177	1.5	4,766	8,693	6.84%	9,287.35	1872	4.96
Orange	11,006	3.0	33,018	13,970	1.5	20,955	53,973	5.68%	57,040.62	1872	30.47
Pender	63	3.0	189	293	1.5	440	629	12.78%	708.79	1872	0.38
Person	699	3.0	2,097	1,744	1.5	2,616	4,713	1.09%	4,764.39	1872	2.55
Polk	282	3.0	846	1,066	1.5	1,599	2,445	0.82%	2,464.96	1872	1.32
Randolph	1,288	3.0	3,864	3,471	1.5	5,207	9,071	5.41%	9,560.94	1872	5.11
Richmond	1,128	3.0	3,384	2,092	1.5	3,138	6,522	0.86%	6,578.38	1872	3.51
Robeson	2,148	3.0	6,444	4,520	1.5	6,780	13,224	3.90%	13,739.10	1872	7.34
Rockingham	1,645	3.0	4,935	3,817	1.5	5,726	10,661	0.74%	10,739.32	1872	5.74
Rowan	2,215	3.0	6,645	6,243	1.5	9,365	16,010	6.77%	17,093.63	1872	9.13
Rutherford	1,414	3.0	4,242	2,047	1.5	3,071	7,313	4.58%	7,647.51	1872	4.09

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	M	N	O	P	Q	R	S	T	U
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Alexander	0	0	2	0	0	0	2	-2.00	0
Alleghany	0	0	2	0	0	0	2	-1.76	0
Anson	0	0	2	0	0	0	2	-1.39	0
Ashe	0	0	2	0	0	0	2	-1.19	0
Avery	0	0	2	0	0	0	2	-1.54	0
Bertie	0	0	2	0	0	0	2	-1.29	0
Bladen	0	0	2	0	0	0	2	-1.21	0
Brunswick	1	0	5	-1	0	1	6	-0.36	0
Burke	1	2	9	-1	0	0	11	-2.59	0
Cabarrus	4	6	17	-2	0	0	25	-0.88	0
Caldwell	1	3	4	-1	0	0	7	-2.33	0
Carteret	1	2	5	-1	0	0	7	-0.98	0
Catawba	3	8	27	-1	0	0	37	-10.13	0
Chatham	0	0	2	0	0	0	2	-1.69	0
Cleveland	1	2	8	-1	0	0	10	-0.78	0
Columbus	1	0	4	-1	0	1	5	0.19	0
Cumberland	5	11	17	-3	0	1	31	-0.24	0
Dare	1	2	2	-1	0	0	4	-2.19	0
Davidson	1	0	9	-1	0	0	9	-2.23	0
Davie	0	0	2	0	0	0	2	-1.95	0
Duplin	0	0	3	0	0	0	3	-0.74	0
Durham	7	16	49	-2	-1	4	73	-4.98	0
Edgecombe	1	0	5	-1	0	0	5	-2.80	0
Forsyth	9	6	68	-2	-2	4	83	-5.52	0
Franklin	0	0	3	0	0	1	4	-1.19	0
Gaston	5	14	9	-4	0	0	24	-4.52	0
Granville	0	0	3	0	0	0	3	-0.46	0
Guilford	7	42	47	-1	-1	1	95	-21.20	0
Harnett	0	0	4	0	0	6	10	-5.15	0
Haywood	0	0	7	0	0	0	7	-3.18	0
Henderson	0	0	16	0	0	0	16	-1.87	0
Hertford	1	0	5	-1	0	0	5	-2.35	0
Iredell	3	3	22	-3	0	0	25	-5.37	0
Johnston	1	1	4	-1	0	3	8	-0.39	0
Lee	1	0	5	-1	0	2	7	-3.22	0
Lenoir	1	0	9	-1	0	0	9	-3.46	0
Lincoln	0	0	4	0	0	0	4	-1.17	0
Macon	1	0	4	-1	0	0	4	-2.44	0
Martin	0	0	2	0	0	0	2	-0.82	0
McDowell	1	0	3	-1	0	0	3	-0.77	0
Mecklenburg	22	41	99	-12	-1	-1	148	-18.63	0
Mitchell	0	0	3	0	0	0	3	-1.74	0
Montgomery	0	0	2	0	0	0	2	-1.44	0
Nash	1	0	13	-1	0	0	13	-2.95	0
New Hanover	5	16	20	-3	-1	4	41	0.46	0
Onslow	1	4	5	-1	0	0	9	-4.04	0
Orange	6	4	29	-3	-2	4	38	-7.53	0
Pender	0	0	2	0	0	0	2	-1.62	0
Person	1	0	4	-1	0	0	4	-1.45	0
Polk	0	0	3	0	0	0	3	-1.68	0
Randolph	1	0	5	-1	0	2	7	-1.89	0
Richmond	1	0	6	-1	0	0	6	-2.49	0
Robeson	1	0	9	0	0	0	10	-2.66	0
Rockingham	1	0	9	-1	0	0	9	-3.26	0
Rowan	2	3	8	-2	0	0	11	-1.87	0
Rutherford	0	0	5	0	0	0	5	-0.91	0

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2008 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2008 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2008-2012 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2012</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2012</i>
Sampson	780	3.0	2,340	1,684	1.5	2,526	4,866	6.24%	5,169.83	1872	2.76
Scotland	1,077	3.0	3,231	2,842	1.5	4,263	7,494	3.84%	7,781.45	1872	4.16
Stanly	629	3.0	1,887	2,349	1.5	3,524	5,411	3.68%	5,609.79	1872	3.00
Stokes	4	3.0	12	573	1.5	860	872	2.87%	896.53	1872	0.48
Surry	2,330	3.0	6,990	4,706	1.5	7,059	14,049	2.27%	14,368.10	1872	7.68
Transylvania	395	3.0	1,185	1,934	1.5	2,901	4,086	3.93%	4,246.55	1872	2.27
Union	1,514	3.0	4,542	5,796	1.5	8,694	13,236	19.80%	15,856.93	1872	8.47
Wake	21,840	3.0	65,520	60,499	1.5	90,749	156,269	16.49%	182,030.20	1872	97.24
Washington	15	3.0	45	376	1.5	564	609	-1.16%	601.93	1872	0.32
Watauga	1,420	3.0	4,260	4,165	1.5	6,248	10,508	5.11%	11,044.18	1872	5.90
Wayne	3,510	3.0	10,530	8,269	1.5	12,404	22,934	1.41%	23,256.72	1872	12.42
Wilkes	1,005	3.0	3,015	2,375	1.5	3,563	6,578	1.86%	6,699.65	1872	3.58
Wilson	1,759	3.0	5,277	3,184	1.5	4,776	10,053	5.61%	10,617.33	1872	5.67
Yadkin	1	3.0	3	297	1.5	446	449	4.10%	466.90	1872	0.25
Grand Totals	267,124		801,372	649,435		974,153	1,775,525	7.48%	1,910,312		1,020

Updated 5.4.09 - Table 6B: Projected Operating Room Need for 2012

A	M	N	O	P	Q	R	S	T	U
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Sampson	0	0	8	0	0	0	8	-5.24	0
Scotland	1	0	5	-1	0	0	5	-0.84	0
Stanly	1	0	5	-1	0	0	5	-2.00	0
Stokes	0	2	2	0	0	0	4	-3.52	0
Surry	1	0	9	-1	0	0	9	-1.32	0
Transylvania	0	0	4	0	0	0	4	-1.73	0
Union	0	1	7	0	0	1	9	-0.53	0
Wake	9	16	67	-5	-1	8	94	3.24	3
Washington	0	0	2	0	0	0	2	-1.68	0
Watauga	1	0	5	-1	0	0	5	0.90	1
Wayne	1	2	10	-1	0	1	13	-0.58	0
Wilkes	1	1	4	-1	0	0	5	-1.42	0
Wilson	1	0	9	-1	0	0	9	-3.33	0
Yadkin	0	0	2	0	0	0	2	-1.75	0
Grand Totals	154	257	854	-83	-11	53	1224	-204	4

Updated 5.4.09 - Table 6C: Operating Room Need Determinations

(Proposed for Certificate of Need Review Commencing in 2010)

It is determined that the counties listed in the table below need additional Operating Rooms as specified.

OPERATING ROOM SERVICE AREA	OPERATING ROOM NEED DETERMINATION*	CERTIFICATE OF NEED APPLICATION DUE DATE**	CERTIFICATE OF NEED BEGINNING REVIEW DATE
Wake	3		
Watauga	1		
It is determined that there is no need for additional Operating Rooms anywhere else in the state and no other reviews are scheduled.			

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).