

Table 13B: Year 2010 Hospice Home Care Office Need Projections for 2009 Plan (Draft for Hospice Task Force, May 1, 2009)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N
	2002-2006 Death Rate/1000 Population	2010 Population (excluding military)	Projected 2010 Deaths	2007 Reported # of Hospice Patient Deaths	2010 # of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2010 # of Hospice Deaths Served Limited to 60%	Projected 2010 # of Hospice Deaths Served	Median Projected 2010 Hospice Deaths	Place- holder for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Offices in County	Lic. Offices in Cty per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - NC Vital Statistics	Office of State Budget and Management	Col. B x (Col.C/1000)	2008 Lic. Data Supplements	Col. E x 3 Yrs Growth at 9.1% annually	Col. D x 60%	Lower # of Deaths between Col. F and Col. G	Col. D x Proj. Statewide Median Percent Deaths Served (35.4%)		Col. H + Col. J - Col. I	Reporting Serving Patients on 2008 Lic. Data Supplements	Col. L / (Col. C / 100,000)	If Col. M < 3 and Col. K <= -90
North Carolina	8.5	9,453,738	80,357	24,897	32,299	48,214	32,299	28,448	256	4,108	191	2.86	3
Alamance	9.6	148,659	1,427	568	737	856	737	505		232	3	2.0	
Alexander	8.5	37,695	320	119	154	192	154	113		41	1	2.7	
Alleghany	12.6	11,312	143	28	36	86	36	50		(14)	1	8.8	
Anson	11.1	24,892	276	44	57	166	57	98		(41)	3	12.1	
Ashe	11.8	26,776	316	67	87	190	87	112		(25)	1	3.7	
Avery	11	18,468	203	64	83	122	83	72		11	1	5.4	
Beaufort	11.8	46,575	550	147	191	330	191	195		(4)	1	2.1	
Bertie	12.4	19,660	244	50	65	146	65	86		(21)	0	0.0	
Bladen	12	32,559	391	111	144	234	144	138		6	3	9.2	
Brunswick	9.6	112,038	1,076	301	390	645	390	381		10	4	3.6	
Buncombe	10.1	235,520	2,379	944	1,225	1,427	1,225	842		383	1	0.4	
Burke	9.6	88,397	849	267	346	509	346	300		46	1	1.1	
Cabarrus	8.3	180,631	1,499	512	664	900	664	531		133	1	0.6	
Caldwell	10.1	80,270	811	382	496	486	486	287		199	1	1.2	
Camden	7.9	10,612	84	18	23	50	23	30		(6)	0	0.0	
Carteret*	11.3	64,239	726	187	243	436	243	257		(14)	3	4.7	
Caswell	10.4	23,453	244	47	61	146	61	86		(25)	0	0.0	
Catawba	8.9	158,842	1,414	731	948	848	848	500		348	1	0.6	
Chatham	9	63,236	569	169	219	341	219	201		18	3	4.7	
Cherokee	12.3	28,330	348	45	58	209	58	123		(65)	1	3.5	
Chowan	12.8	14,926	191	30	39	115	39	68		(29)	0	0.0	
Clay	12.1	11,009	133	16	21	80	21	47		(26)	1	9.1	
Cleveland	10.4	97,218	1,011	467	606	607	606	358		248	1	1.0	
Columbus	11.6	54,207	629	223	377	289	289	223		67	4	7.4	
Craven*	9.5	91,868	873	201	261	524	261	309		(48)	4	4.4	
Cumberland*	6.7	280,932	1,882	665	863	1,129	863	666		196	7	2.5	
Currituck	8	25,929	207	52	67	124	67	73		(6)	0	0.0	
Dare	7.8	35,410	276	54	70	166	70	98		(28)	1	2.8	
Davidson	9.5	160,114	1,521	361	468	913	468	538		(70)	2	1.2	
Davie	9	42,951	387	112	145	232	145	137		8	2	4.7	
Duplin	9.9	54,943	544	110	143	326	143	193		(50)	3	5.5	
Durham	7.1	268,139	1,904	568	737	1,142	737	674		142	3	1.1	
Edgecombe	11.1	50,223	557	136	176	334	176	197		(21)	3	6.0	
Forsyth	8.7	353,998	3,080	1018	1,321	1,848	1,321	1,090		230	1	0.3	
Franklin	8.3	60,120	499	124	161	299	161	177		(16)	2	3.3	
Gaston	10	208,070	2,081	688	893	1,248	893	737		156	1	0.5	

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Gates	10.6	12,538	133	17	22	80	22	47		(25)	0	0.0	
Graham	12.3	8,226	101	16	21	61	21	36		(15)	0	0.0	
Granville	8.7	57,933	504	102	132	302	132	178		(46)	1	1.7	
Greene	9.3	21,539	200	47	61	120	61	71		(10)	0	0.0	
Guilford	8.1	481,488	3,900	1152	1,494	2,340	1,494	1,381		114	4	0.8	
Halifax	11.6	54,411	631	105	136	379	136	223	90	3	2	3.7	
Harnett*	7.8	110,654	863	263	341	518	341	306		36	5	4.5	
Haywood	11.9	58,072	691	222	288	415	288	245		43	1	1.7	
Henderson	12.5	108,036	1,350	737	956	810	810	478		332	1	0.9	
Hertford	12.1	23,721	287	78	101	172	101	102		(0)	1	4.2	
Hoke*	6.7	45,978	308	62	80	185	80	109		(29)	2	4.3	
Hyde	11.7	5,269	62	29	38	37	37	22		15	1	19.0	
Iredell	8.7	163,367	1,421	441	572	853	572	503		69	2	1.2	
Jackson	9	38,142	343	121	157	206	157	122		35	1	2.6	
Johnston	7.3	172,857	1,262	266	345	577	345	447		(102)	5	2.9	1
Jones	10.7	10,404	111	32	42	67	42	39		2	1	9.6	
Lee	9.1	59,623	543	155	201	326	201	192		9	2	3.4	
Lenoir	11.9	57,007	678	115	149	407	149	240	90	(1)	2	3.5	
Lincoln	8.8	77,056	678	222	288	407	288	240		48	1	1.3	
Macon	12.8	35,340	452	135	175	271	175	160		15	2	5.7	
Madison	11	20,896	230	75	97	138	97	81		16	1	4.8	
Martin	13.1	23,298	305	84	109	183	109	108		1	2	8.6	
McDowell	10.3	44,973	463	116	150	278	150	164		(13)	1	2.2	
Mecklenburg	6.1	943,079	5,753	1861	2,414	3,452	2,414	2,037		378	7	0.7	
Mitchell	12.7	15,982	203	72	93	122	93	72		22	1	6.3	
Montgomery	10.4	27,972	291	59	77	175	77	103		(26)	1	3.6	
Moore*	11.7	87,686	1,026	358	464	616	464	363		101	3	3.4	
Nash	10	95,501	955	187	243	573	243	338	76	(19)	3	3.1	
New Hanover	8.3	203,417	1,688	675	876	1,013	876	598		278	2	1.0	
Northampton	13.2	21,025	278	63	82	167	82	98		(17)	0	0.0	
Onslow*	5.1	142,569	727	177	230	436	230	257		(28)	4	2.8	
Orange	5.7	132,134	753	332	431	452	431	267		164	1	0.8	
Pamlico	11.2	12,964	145	28	36	87	36	51		(15)	1	7.7	
Pasquotank	9.5	43,509	413	91	118	248	118	146		(28)	2	4.6	
Pender	8.7	55,091	479	181	235	288	235	170		65	2	3.6	
Perquimans	12.4	13,491	167	34	44	64	44	59		(15)	0	0.0	
Person	10.3	38,428	396	111	144	237	144	140		4	1	2.6	
Pitt	7.6	160,783	1,222	320	415	733	415	433		(17)	6	3.7	
Polk	14.6	19,195	280	144	187	168	168	99		69	1	5.2	
Randolph	8.6	142,924	1,229	455	590	737	590	435		155	2	1.4	

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Richmond	11.3	46,926	530	164	213	318	213	188		25	2	4.3	
Robeson	9.2	132,139	1,216	308	400	729	400	430		(31)	5	3.8	
Rockingham	11.5	91,471	1,052	241	313	631	313	372		(60)	1	1.1	
Rowan	9.9	139,421	1,380	334	433	828	433	489		(55)	2	1.4	
Rutherford	12.2	62,840	767	395	512	460	460	271		189	1	1.6	
Sampson	9.7	66,486	645	166	215	387	215	228		(13)	4	6.0	
Scotland	9.9	37,044	367	184	239	220	220	130		90	2	5.4	
Stanly	10.3	59,608	614	230	298	368	298	217		81	1	1.7	
Stokes	9.4	46,804	440	162	210	264	210	156		54	2	4.3	
Surry	11	74,150	816	342	444	489	444	289		155	1	1.3	
Swain	12.7	14,426	183	57	74	110	74	65		9	1	6.9	
Transylvania	12.1	31,614	383	128	166	230	166	135		31	1	3.2	
Tyrrell	9.5	4,326	41	6	8	25	8	15		(7)	1	23.1	
Union	6.2	209,874	1,301	286	371	781	371	461		(90)	4	1.9	1
Vance	10.8	43,730	472	93	121	283	121	167		(47)	1	2.3	
Wake*	4.9	927,245	4,544	1467	1,903	2,726	1,903	1,608		295	8	0.9	
Warren	11.4	19,830	226	38	49	136	49	80		(31)	1	5.0	
Washington	11	13,038	143	24	31	86	31	51		(20)	1	7.7	
Watauga	7	45,742	320	78	101	192	101	113		(12)	1	2.2	
Wayne*	9.2	112,994	1,040	312	405	624	405	368		37	4	3.5	
Wilkes	10	67,708	677	115	149	406	149	240		(91)	1	1.5	1
Wilson	10.1	79,861	807	194	252	484	252	286		(34)	4	5.0	
Yadkin	10.2	38,633	394	107	139	236	139	140		(1)	1	2.6	
Yancey	10.8	19,029	206	100	130	123	123	73		51	1	5.3	

*population projections were adjusted to exclude active duty military personnel.