

Chapter 10: Nursing Care Facilities

Following are draft Materials related to the Projected
Nursing Care Bed Need Determinations

Work Sheet for Development of Trend Line

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

Table 10B: Nursing Bed Need Projections for 2013

Nursing Facility Utilization Data (relates to occupancy rate determinations)

Based on application of the current methodology and use of current population estimates and projections, there would be need determinations in Camden County for 10 beds and Johnston County for 70 beds.

Work Sheet for Development of "Trend Line" -- 2004 through 2008 -- Rates Projected for 30 Months

LTC Nursing Bed Average Annual Rates of Change in "Use Rates per 1000 Population"

COUNTY	Yearly Totals for 2004 through 2008															Average Annual Rate of Change in "Use Rates per 1000"
	Combined LTC Nursing Patients in 2004	Estimated 2004 Population	Combined Use Rate for 2004	Combined LTC Nursing Patients in 2005	Estimated 2005 Population	Combined Use Rate for 2005	Reported LTC Nursing Patients in 2006	Projected 2006 Population	Combined Use Rate for 2006	Reported LTC Nursing Patients in 2007	Projected 2007 Population	Combined Use Rate for 2007	Reported LTC Nursing Patients in 2008	Projected 2008 Population	Combined Use Rate for 2008	
Under age 65*	4,156	7,406,308	0.56	4,284	7,524,390	0.57	4,296	7,685,178	0.56	4,453	7,852,103	0.57	4,593	8,001,361	0.57	0.58%
Ages 65 - 74	5,704	557,540	10.23	5,678	568,692	9.98	5,783	584,241	9.90	5,581	605,283	9.22	5,809	631,948	9.19	-2.61%
Ages 75 - 84	13,620	355,067	38.36	13,587	359,107	37.84	13,200	361,957	36.47	12,911	364,892	35.38	12,431	369,415	33.65	-3.21%
Ages 85 Up	15,573	119,128	130.72	15,784	123,717	127.58	16,137	128,823	125.26	16,083	134,186	119.86	16,138	138,935	116.16	-2.91%

* Adjustments for "Active Duty Military Personnel" have been applied to the "Under age 65" population projections.

Rates Projected for 30 Months:

Annual Rate of Change Applied to 2008 Use Rates:		
Annual Change		30 Month Change
0.00332247	<i>Rounds to</i>	0.01
-0.2395441	<i>Rounds to</i>	-0.60
-1.0810718	<i>Rounds to</i>	-2.70
-3.3761069	<i>Rounds to</i>	-8.44
Use Rates Advanced 30 Months:		
0 - 64		0.5823
65 - 74		8.5934
75 - 84		30.9478
85 Up		107.7148

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		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Alamance	Alamance Health Care Center	180	0	180				180	0	180
	Edgewood Place at the Village at Brookwood	105	0	105				105	12	93
	Liberty Commons Nursing & Rehab Center	90	0	90				90	0	90
	Presbyterian Home of Hawfields	117	0	117				117	5	112
	Rehab. & Healthcare Center of Alamance	120	0	120				120	0	120
	Twin Lakes Community	100	0	100				100	20	80
	Twin Lakes - Memory Care Center	16	0	16				16	4	12
	White Oak Manor-Burlington	160	0	160				160	0	160
TOTALS	888	0	888	0	0	0	888	41	847	
Alexander	Valley Nursing Center	183	0	183				183	12	171
	TOTALS	183	0	183	0	0	0	183	12	171
Alleghany	Alleghany Care & Rehab. Center	90	0	90				90	0	90
	TOTALS	90	0	90	0	0	0	90	0	90
Anson	Anson Community Hospital	0	95	95				95	0	95
	Heritage Hills Living Center, LLC	66	0	66				66	0	66
	TOTALS	66	95	161	0	0	0	161	0	161
Ashe	AMH Seagraves Care Center	0	60	60				60	0	60
	Margate Health & Rehab Center	150	0	150				150	0	150
	TOTALS	150	60	210	0	0	0	210	0	210
Avery	Cannon Memorial Hospital	0	10	10				10	0	10
	Life Care Center of Banner Elk	118	0	118				118	0	118
	TOTALS	118	10	128	0	0	0	128	0	128
Beaufort	Britthaven of Washington	140	0	140				140	0	140
	Pungo District Hospital	0	10	10				10	10	0
	Ridgewood Manor, Inc.	150	0	150				150	0	150
	TOTALS	290	10	300	0	0	0	300	10	290
Bertie	Brian Center Health & Rehab/Windsor	82	0	82				82	0	82
	Three Rivers Health and Rehab	60	0	60				60	0	60
	TOTALS	142	0	142	0	0	0	142	0	142
Bladen	Cape Fear Valley - Bladen County Hospital	0	10	10				10	0	10
	Elizabethtown Nursing Center, Inc.	94	0	94				94	0	94
	Poplar Heights Care & Rehab. Center	90	0	90				90	0	90
	TOTALS	184	10	194	0	0	0	194	0	194
Brunswick	Autumn at Brunswick Plantation	0	0	0	100			100	0	100
	Autumn Care of Shallotte	130	0	130	-30			100	0	100
	Brunswick Cove Nursing Center	175	0	175				175	0	175
	J. Arthur Doshier Hospital	0	50	50				50	0	50
	Ocean Trail Convalescent Center, Inc.	99	0	99				99	0	99
	Universal Health Care	0	0	0	90			90	0	90
TOTALS	404	50	454	160	0	0	614	0	614	

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		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Buncombe	Asheville Health Care Center	106	0	106				106	0	106
	Aston Park Health Care Center, Inc.	120	0	120				120	0	120
	Black Mountain Neuro-Medical Treatment Ctr*	0	0	71*				71*	0	0
	Brian Center Health & Rehab/Weaverville	122	0	122				122	0	122
	Brooks-Howell Home	58	0	58				58	58	0
	Courtyard Rehabilitation and Nursing Center	120	0	120				120	0	120
	Deerfield Episcopal Retirement Community	48	0	48	14			62	31	31
	Emerald Ridge Rehab. & Care Center	100	0	100				100	0	100
	Flesher's Fairview Health Care Center	106	0	106				106	0	106
	Givens Health Center	58	0	58				58	2	56
	Golden LivingCenter - Asheville	77	0	77				77	0	77
	Grace Healthcare of Asheville	120	0	120				120	0	120
	Highland Farms, Inc.	60	0	60				60	0	60
	Mountain Ridge Wellness Center	97	0	97				97	0	97
	Pisgah Manor Health Care Center	118	0	118				118	6	112
	Rickman Nursing Care Center	100	0	100				100	20	80
	The Laurels of GreenTree Ridge	98	0	98				98	0	98
The Laurels of Summit Ridge	60	0	60				60	0	60	
The Oaks at Sweeten Creek Healthcare	100	0	100				100	0	100	
TOTALS		1668	0	1668	14	0	0	1682	117	1565
Burke	Autumn Care of Drexel	100	0	100				100	0	100
	Britthaven of Morganton	121	0	121				121	0	121
	Carolina Rehab Center of Burke	90	0	90				90	0	90
	College Pines Nursing Center	100	0	100				100	0	100
	Grace Heights Health and Rehab Center	120	0	120				120	0	120
	Grace Ridge	25	0	25				25	13	12
TOTALS		556	0	556	0	0	0	556	13	543
Cabarrus	Avante at Concord	120	0	120				120	0	120
	Brian Center Health and Retirement	90	0	90				90	0	90
	Five Oaks Manor	160	0	160				160	0	160
	Gardens of Taylor Glen Retirement Comm.	24	0	24				24	17	7
	The Oaks at Town Center	70	0	70				70	0	70
	Transitional Health Services of Kannapolis	107	0	107				107	0	107
	Universal Health Care and Rehab Center	120	0	120				120	0	120
TOTALS		691	0	691	0	0	0	691	17	674
Caldwell	Camelot Manor Nursing Care Fac., Inc.	120	0	120				120	0	120
	Gateway Rehabilitation and Healthcare	100	0	100				100	0	100
	Lenoir Healthcare Center	120	0	120				120	0	120
	Shaire Nursing Center	60	0	60				60	0	60
TOTALS		400	0	400	0	0	0	400	0	400

* State Veterans Nursing Homes, Hospitals, Mental Retardation Centers and Special Care Centers are not counted in the "County" and "State" Totals.

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COUNTY	INVENTORY							Sum of Exclusions	TOTAL Planning Inventory	
	Facility Name	Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Camden	N/A (Beds located in Currituck (15) and Pasquotank (25))							-40	40	
TOTALS					0	0	0	0	-40	40
Carteret	Britthaven of Newport	64	0	64				64	0	64
	Crystal Bluffs Rehabilitation and Healthcare	92	0	92				92	0	92
	Harborview Health Care Center	122	0	122				122	0	122
	Snug Harbor on Nelson Bay	42	0	42				42	0	42
	Taylor Extended Care	104	0	104				104	0	104
TOTALS		424	0	424	0	0	0	424	0	424
Caswell	Brian Center Health & Rehabilitation/ Yanceyville	157		157				157	0	157
	TOTALS	157	0	157	0	0	0	157	0	157
Catawba	Abernethy Laurels	174	0	174				174	12	162
	Brian Center Health & Rehabilitation/ Hickory East	150	0	150				150	0	150
	Brian Center Hlth/Rehab/Hickory Viewmount	104	0	104				104	0	104
	Conover Nursing and Rehab Center	90	0	90				90	0	90
	Frye Regional Medical Center	0	17	17				17	0	17
	Lutheran Home - Hickory	104	0	104				104	1	103
	Lutheran Home/Hickory West	120	0	120				120	5	115
TOTALS		742	17	759	0	0	0	759	18	741
Chatham	Carolina Meadows Health Center	90	0	90				90	45	45
	Galloway Ridge (The Arbor)	16	0	16	24			40	20	20
	Siler City Care & Rehab. Center	150	0	150				150	0	150
	The Laurels of Chatham	140	0	140				140	0	140
TOTALS		396	0	396	24	0	0	420	65	355
Cherokee	Murphy Medical Center	0	134	134				134	0	134
	Valley View Care & Rehabilitation Center	76	0	76				76	0	76
TOTALS		76	134	210	0	0	0	210	0	210
Chowan	Britthaven of Edenton	130	0	130				130	0	130
	Chowan Hospital	0	40	40				40	0	40
TOTALS		130	40	170	0	0	0	170	0	170
Clay	Clay County Care Center	90	0	90				90	0	90
	TOTALS	90	0	90			0	90	0	90

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					Nursing Home	Hospital				
Cleveland	Century Care of Shelby	100	0	100				100	0	100
	Cleveland Pines Nursing Center	120	0	120				120	0	120
	Crawley Memorial Hospital	0	10	10				10	10	0
	Kings Mountain Hospital	0	10	10				10	0	10
	White Oak Manor/Kings Mountain	154	0	154				154	0	154
	White Oak Manor/Shelby	160	0	160				160	0	160
TOTALS		534	20	554	0	0	0	554	10	544
Columbus	Liberty Commons Nursing and Rehab Ctr.	107	0	107				107	0	107
	Premier Living and Rehab Center	127	0	127				127	0	127
	Shoreland Health Care & Retirement Center	89	0	89				89	0	89
TOTALS		323	0	323	0	0	0	323	0	323
Craven	Bayview Nursing and Rehabilitation	60	0	60				60	0	60
	Britthaven of Havelock	70	0	70				70	0	70
	Britthaven of New Bern	105	0	105				105	0	105
	Two Rivers Healthcare - Trent Campus	116	0	116				116	0	116
	Two Rivers Healthcare - Neuse Campus	110	0	110				110	0	110
TOTALS		461	0	461	0	0	0	461	0	461
Cumberland	Autumn Care of Cumberland	0	0	0	90			90	0	90
	Bethesda Health Care Facility	85	0	85				85	0	85
	Cambellton Health Care Center	120	0	120				120	0	120
	Carolina Hlth. Care Ctr. Of Cumberland Co.	136	0	136				136	0	136
	Golden Years Nursing Home	58	0	58				58	0	58
	Haymount Rehab and Nursing Center	98	0	98				98	0	98
	Highland House Rehab and Healthcare	106	0	106				106	0	106
	North Carolina State Veterans Nursing Home *	0	0	150*				150*	0	0
	The Rehab. and Hlth. Care Ctr./Village Green	170	0	170				170	0	170
	Whispering Pines Nursing & Rehab Center	86	0	86				86	0	86
Woodlands Assisted Living and Rehab	80	0	80				80	0	80	
TOTALS		939	0	939	90	0	0	1029	0	1029
Currituck	Sentara Nursing Center-Currituck	100	0	100				100	15	85
TOTALS		100	0	100	0	0		100	15	85
Dare	Britthaven of Outer Banks	126	0	126				126	0	126
TOTALS		126	0	126	0	0	0	126	0	126

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		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP	TOTAL Available		
					Nursing Home	Hospital				
Davidson	Alston Brook	100	0	100				100	0	100
	Brian Center Nursing Care/Lexington	106	0	106				106	0	106
	Britthaven of Davidson	140	0	140				140	0	140
	Centerclair, Inc.	60	0	60				60	2	58
	Lexington Health Care Center	90	0	90				90	0	90
	Liberty Wood Nursing Center	120	0	120				120	0	120
	Mountain Vista Health Park	60	0	60				60	0	60
	Piedmont Crossing (United Church)	54	0	54				54	34	20
	Abbotts Creek Care & Rehab. Center	64	0	64				64	0	64
TOTALS		794	0	794	0	0	0	794	36	758
Davie	Autumn Care of Mocksville	96	0	96				96	0	96
	Bermuda Village Retirement Center	3	0	3				3	0	3
	Bermuda Commons Nursing/Rehab Center	117	0	117				117	0	117
TOTALS		216	0	216	0	0	0	216	0	216
Duplin	Brian Center Health & Rehab/Wallace	80	0	80				80	0	80
	Duplin General Hospital	0	20	20				20	0	20
	GlenCare	80	0	80				80	20*	60
	Kenansville Health and Rehab Center	92	0	92				92	0	92
TOTALS		252	20	272		0	0	272	20	252
Durham	Brian Center Health & Rehabilitation/Durham	140	0	140				140	0	140
	Carver Living Center	232	0	232				232	0	232
	Croasdaile Village	114	0	114				114	30	84
	UniHealth Post-Acute Care - Carolina Point**	23	0	23				23	0	23
	Grace Healthcare of Durham	126	0	126				126	0	126
	Hillcrest Convalescent Center, Inc.	120	0	120				120	0	120
	Pettigrew Rehabilitation & Healthcare	96	0	96				96	0	96
	Rose Manor Healthcare Center	123	0	123				123	0	123
	The Cedars of Chapel Hill	32	0	32				32	16	16
	The Forest at Duke	58	0	58				58	29	29
	Treyburn Healthcare	132	0	132				132	0	132
UniHealth Post-Acute Care of Durham	125	0	125				125	0	125	
TOTALS		1321	0	1321	0	0	0	1321	75	1246
Edgecombe	Golden LivingCenter - Tarboro	159	0	159				159	0	159
	Tarboro Nursing Center	118	0	118				118	0	118
	The Fountains at The Albemarle	30	0	30				30	0	30
TOTALS		307	0	307	0	0	0	307	0	307

* Pursuant to Policy NH-5, beds transferred from State Psychiatric Hospital nursing facilities are excluded from the planning inventory.

** Portions of facility are in Durham and Orange Counties.

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		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Forsyth	Arbor Acres United Methodist Retire. Comm.	53	0	53	12			65	59	6
	Baptist Retirement Homes of NC	85	0	85				85	18	67
	Brian Ctr. Health & Retire./Winston Salem	40	0	40				40	0	40
	Britthaven of Kernersville	92	0	92				92	0	92
	Clemmons Nursing and Rehab Center	120	0	120				120	0	120
	Forsyth Medical Center Skilled Nursing Unit	0	20	20				20	0	20
	Grace Healthcare of Winston-Salem	230	0	230				230	0	230
	Heritage Healthcare of High-Point	100	0	100				100	0	100
	Lutheran Home/Winston-Salem	217	0	217	-100			117	13	104
	Lutheran Home/Forsyth County	0	0	0	100			100	0	100
	Oak Forest Health and Rehabilitation	170	0	170				170	18	152
	Salemtowne	84	0	84				84	43	41
	Silas Creek Manor	94	0	94				94	0	94
	Springwood Care Center of Forsyth	200	0	200				200	0	200
	The Oaks at Forsyth	151	0	151				151	0	151
TOTALS		1636	20	1656	12	0	0	1668	151	1517
Franklin	Britthaven of Louisburg	166	0	166				166	0	166
	Louisburg Nursing Center	92	0	92				92	0	92
TOTALS		258	0	258	0	0	0	258	0	258
Gaston	Alexandria Place	60	0	60				60	0	60
	Belaire Health Care Center	80	0	80				80	0	80
	Brian Center Health & Rehab./Gastonia	162	0	162				162	0	162
	Carolina Care Center	107	0	107				107	0	107
	Century Care of Cherryville	54	0	54				54	0	54
	Century Care of Gastonia	120	0	120				120	0	120
	Courtland Terrace	77	0	77				77	0	77
	Covenant Village, Inc.	38	0	38				38	19	19
	MeadowWood Nursing Center	50	0	50				50	0	50
	Rehab. & Health Center of Gastonia	118	0	118				118	0	118
	Stanley Total Living Center, Inc.	106	0	106				106	22	84
TOTALS		972	0	972	0	0	0	972	41	931
Gates	Down East Health and Rehabilitation	70	0	70				70	0	70
TOTALS		70	0	70	0	0	0	70	0	70
Graham	Britthaven of Graham	80	0	80				80	0	80
TOTALS		80	0	80	0	0	0	80	0	80

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					Nursing Home	Hospital				
Granville	Granville Medical Center/Brantwood	0	80	80				80	0	80
	Oxford Manor	160	0	160				160	0	160
TOTALS		160	80	240	0	0	0	240	0	240
Greene	Britthaven of Snow Hill	115	0	115				115	0	115
	TOTALS	115	0	115	0	0	0	115	0	115
Guilford	Adams Farm Living and Rehab	120	0	120				120	0	120
	Ashton Place Health & Rehab	0	0	0	134			134	0	134
	Blumenthal Jewish Nursing/Rehab Center	134	0	134				134	0	134
	Britthaven of Guilford	120	0	120				120	0	120
	Camden Place Health & Rehab	0	0	0	135			135	0	135
	Carolina Commons Healthcare & Rehab. Ctr.	210	0	210				210	0	210
	Clapp's Nursing Center, Inc.	118	0	118				118	0	118
	Countryside Manor	60	0	60				60	0	60
	Evergreens Senior Healthcare System	326	0	326	-326			0	0	0
	Friends Home at Guilford	69	0	69				69	19	50
	Friends Homes West	40	0	40				40	20	20
	Golden LivingCenter - Greensboro	105	0	105				105	0	105
	Golden LivingCenter - Starmount	126	0	126				126	0	126
	Guilford Health Care Center	110	0	110				110	0	110
	Heartland Living and Rehab	107	0	107				107	0	107
	High Point Regional Health System	0	30	30				30	0	30
	Kindred Hospital - Greensboro	0	23	23				23	0	23
	Maryfield Nursing Home	125	0	125				125	11	114
	Masonic & Eastern Star Home of NC	88	0	88				88	46	42
	Moses Cone Health System Hospital	0	19	19				19	0	19
	Presbyterian Home of High Point	65	0	65				65	10	55
	River Landing at Sandy Ridge	60	0	60				60	21	39
	Triad Care & Rehab. Center	199	0	199				199	0	199
	The Evergreens, Inc. (High Point)	93	0	93	-93			0	0	0
	The Shannon Gray Rehab & Recovery Place	0	0	0	150			150	0	150
	Wellspring Ret. Community	60	0	60				60	40	20
	Westchester Manor at Providence Place	129	0	129				129	0	129
	TOTALS		2464	72	2536	0	0	0	2536	167
Halifax	Britthaven of Enfield	63	0	63				63	0	63
	Guardian Care of Scotland Neck	62	0	62				62	0	62
	Guardian Care of Roanoke Rapids	110	0	110				110	0	110
	Liberty Commons Nursing/Rehab of Halifax	50	0	50				50	0	50
	Our Community Hospital	0	60	60				60	0	60
TOTALS		285	60	345	0	0	0	345	0	345

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					Nursing Home	Hospital				
Harnett	Brithaven of Harnett	100	0	100				100	0	100
	Dunn Rehab. and Nursing Center	100	0	100				100	0	100
	Harnett Manor	129	0	129				129	0	129
	Magnolia Living Center, LLC	96	0	96				96	0	96
	TOTALS	425	0	425	0	0	0	425	0	425
Haywood	Autumn Care of Waynesville	90	0	90				90	0	90
	Brian Center Health & Rehab/Waynesville	90	0	90				90	0	90
	Canton Health Care Center	114	0	114				114	0	114
	Haywood Regional Medical Center	0	20	20	-20			0	0	0
	Smoky Mountain HealthCare/Rehab Ctr.	50	0	50				50	0	50
	Silver Bluff	111	0	111	20			131	0	131
TOTALS	455	20	475	0	0	0	475	0	475	
Henderson	Beystone Health & Rehab	50	0	50				50	0	50
	Brian Center Health & Rehabilitation	120	0	120				120	0	120
	Carolina Village, Inc.	58	0	58				58	29	29
	Golden LivingCenter - Hendersonville	150	0	150				150	0	150
	Hendersonville Health and Rehabilitation	130	0	130				130	0	130
	Life Care Ctr. of Hendersonville, Inc	80	0	80				80	0	80
	Mountain Home Health & Rehab	134	0	134				134	0	134
	The Laurels of Hendersonville	100	0	100				100	0	100
Universal Health Care/Fletcher	90	0	90				90	0	90	
TOTALS	912	0	912	0	0	0	912	29	883	
Hertford	Guardian Care of Ahoskie	151	0	151				151	0	151
TOTALS		151	0	151	0	0	0	151	0	151
Hoke	Autumn Care of Raeford	132	0	132				132	0	132
	McCain Correctional Hospital *	0	0	38*				38*	0	0
TOTALS		132	0	132	0	0	0	132	0	132
Hyde	Cross Creek Health Care	80	0	80				80	0	80
TOTALS		80	0	80	0	0	0	80	0	80
Iredell	Autumn Care of Statesville	90	0	90				90	0	90
	Brian Center Health & Retirement/ Mooresville	131	0	131				131	0	131
	Brian Center Health & Rehab/ Statesville	147	0	147				147	0	147
	Davis Regional Medical Center	0	13	13				13	0	13
	Iredell Memorial Hospital	0	48	48				48	0	48
	Maple Leaf Health Care	94	0	94				94	0	94
Mooresville Center	130	0	130				130	0	130	
TOTALS		592	61	653	0	0	0	653	0	653

* State Veterans Nursing Homes, Hospitals, Mental Retardation Centers and Special Care Centers are not counted in the "County" and "State" Totals.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Jackson	Mountain Trace Nursing Center	106	0	106				106	0	106
	Skyland Care Center, Inc.	94	0	94				94	0	94
TOTALS		200	0	200	0	0	0	200	0	200
Johnston	Brian Center Health & Ret./Clayton	90	0	90				90	0	90
	Britthaven of Smithfield	200	0	200	5				0	205
	Liberty Commons Nursing and Rehab	100	0	100				100	0	100
	Smithfield Manor, Inc.	160	0	160				160	0	160
TOTALS		550	0	550	5	0	0	555	0	555
Jones	Brookstone Living Center	80	0	80				80	0	80
TOTALS		80	0	80	0	0	0	80	0	80
Lee	Lee County Nursing & Rehab Center	83	0	83				83	0	83
	Liberty Commons Nursing/Rehab Lee Co.	80	0	80				80	0	80
	Sanford Health and Rehab	131	0	131				131	0	131
TOTALS		294	0	294	0	0	0	294	0	294
Lenoir	Britthaven of Kinston	175	0	175				175	0	175
	Kinston Rehabilitation and Healthcare Center	106	0	106				106	0	106
	Lenoir Memorial Hospital	0	26	26				26	0	26
TOTALS		281	26	307	0	0	0	307	0	307
Lincoln	Brian Center Health & Retirement/ Lincolnton	117	0	117				117	0	117
	Cardinal Healthcare and Rehab Center	63	0	63				63	0	63
	Lincoln Nursing Center	120	0	120				120	0	120
TOTALS		300	0	300	0	0	30	330	0	330
Macon	Britthaven of Franklin	200	0	200				200	0	200
	Highlands-Cashiers Hospital/Eckerd Center	0	84	84				84	0	84
TOTALS		200	84	284	0	0		284	0	284
Madison	Elderberry Health Care	80	0	80				80	0	80
	Madison Manor Rehab and Nursing Center	100	0	100				100	0	100
TOTALS		180	0	180	0	0	0	180	0	180
Martin	Williamston Rehab and Healthcare Center	154	0	154				154	0	154
TOTALS		154	0	154	0	0	0	154	0	154
McDowell	Autumn Care of Marion	110	0	110				110	0	110
	Sunrise Rehabilitation and Care	140	0	140	20			160	0	160
TOTALS		250	0	250	20	0	0	270	0	270

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	INVENTORY							Sum of Exclusions	TOTAL Planning Inventory	
	Facility Name	Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Mecklenburg	Asbury Care Center	100	0	100				100	61	39
	Autumn Care of Mecklenburg	0	0	0	102			102	0	102
	Avante at Charlotte	100	0	100				100	0	100
	Brian Center Health & Rehab./Charlotte	120	0	120				120	0	120
	Brian Center Nursing Care/Shamrock	100	0	100				100	0	100
	Britthaven of Charlotte	207	0	207				207	0	207
	Carrington Place	166	0	166				166	0	166
	Charlotte Health Care Center	120	0	120	60			180	0	180
	Golden LivingCenter - Charlotte	120	0	120				120	0	120
	Golden LivingCenter - Dartmouth	133	0	133				133	0	133
	Hunter Woods Nursing & Rehab. Center	120	0	120				120	0	120
	Huntersville Oaks	168	0	168				168	0	168
	Liberty Nursing & Rehab. Center	289	0	289				289	0	289
	Mecklenburg Health Care Center	100	0	100				100	0	100
	Old Knox Commons/Village of Mecklenburg	114	0	114				114	0	114
	Park Village Rehab and Health	142	0	142				142	0	142
	Pineville Rehabilitation and Living Center	106	0	106				106	0	106
	Presbyterian Orthopaedic Hospital	0	16	16				16	0	16
	Sardis Oaks	124	0	124				124	0	124
	Saturn Nursing and Rehabilitation Center	120	0	120				120	0	120
	Sharon Towers	96	0	96				96	80	16
	Southminster	60	0	60				60	60	0
	The Carriage Club of Charlotte	42	0	42				42	21	21
	The Pines at Davidson	51	0	51				51	46	5
The Stewart Health Center	36	0	36	20			56	28	28	
White Oak Manor/Charlotte	180	0	180				180	0	180	
WillowBrooke Court/ Plantation Estates	80	0	80				80	40	40	
Wilora Lake Healthcare Center	70	0	70				70	0	70	
TOTALS		3064	16	3080	182	0	120	3382	336	3046
Mitchell	Brian Center Health & Rehab/Spruce Pine	127	0	127				127	0	127
TOTALS		127	0	127	0	0	0	127	0	127
Montgomery	Autumn Care of Biscoe	141	0	141				141	0	141
TOTALS		141	0	141	0	0	0	141	0	141
Moore	Kingswood Nursing Center	90	0	90				90	0	90
	Manor Care Health Services/ Pinehurst	120	0	120				120	0	120
	Methodist Retirement/Quail Haven Village	60	0	60				60	14	46
	Penick Village	50	0	50				50	17	33
	Pinehurst Healthcare and Rehab Center	144	0	144				144	0	144
	Pinelake Health & Rehab	90	0	90				90	0	90
	St. Joseph of The Pines-Health Center	176	0	176				176	0	176
TOTALS		730	0	730	0	0	0	730	31	699

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Nash	Autumn Care of Nash	60	0	60				60	0	60
	Guardian Care of Rocky Mount	117	0	117				117	0	117
	Nash Rehabilitation and Nursing Center	141	0	141				141	0	141
	Nash Grove Manor	60	0	60				60	0	60
	South Village	100	0	100				100	0	100
TOTALS		478	0	478	0	0	0	478	0	478
New Hanover	Autumn Care of Myrtle Grove	90	0	90				90	0	90
	Britthaven of North Chase	130	0	130	10			140	0	140
	Britthaven of Wrightsville	80	0	80				80	0	80
	Cypress Pointe Rehab & Health Care Center	100	0	100				100	0	100
	Davis HC Center/Champions Assisted Living	199	0	199				199	15	184
	Liberty Commons Nursing/Rehabilitation	100	0	100				100	0	100
	Lutheran Home - Wilmington	0	0	0	100			100	0	100
	Mariner Health Care of Wilmington	120	0	120				120	0	120
Silver Stream Health and Rehab Center	110	0	110				110	0	110	
TOTALS		929	0	929	110	0	0	1039	15	1024
Northampton	Hampton Woods Health and Rehab. Center	80	0	80				80	0	80
	Rich Square Health Care Center	69	0	69				69	0	69
TOTALS		149	0	149	0	0	0	149	0	149
Onslow	Britthaven of Jacksonville	239	0	239				239	0	239
	Britthaven of Onslow	120	0	120				120	0	120
TOTALS		359	0	359	0	0	0	359	0	359
Orange	Britthaven of Chapel Hill	133	0	133				133	0	133
	Brookshire Nursing Center	80	0	80				80	0	80
	Carol Woods	30	0	30				30	15	15
	Chapel Hill Rehab. & Healthcare Center	118	0	118				118	0	118
	UniHealth Post-Acute Care - Carolina Point*	115	0	115				115	0	115
TOTALS		476	0	476	0	0	0	476	15	461
Pamlico	Britthaven of Pamlico	96	0	96				96	0	96
TOTALS		96	0	96	0	0	0	96	0	96
Pasquotank (25/Camden)	Guardian Care of Elizabeth City	120	0	120				120	0	120
	W. R. Winslow Memorial Home	146	0	146				146	37	109
TOTALS		266	0	266	0	0	0	266	37	229
Pender	Huntington Health Care	98	0	98				98	0	98
	Pender Memorial Hospital	0	43	43				43	0	43
	Woodbury Wellness Center	112	0	112				112	0	112
TOTALS		210	43	253	0	0	0	253	0	253
Perquimans	Brian Center Health and Rehab/Hertford	78	0	78	20			98	0	98
TOTALS		78	0	78	20	0	0	98	0	98

* Portions of facility are in Orange and Durham Counties.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Person	Person Memorial Hospital	0	60	60				60	0	60
	Roxboro Nursing Center	140	0	140				140	0	140
TOTALS		140	60	200	0	0	0	200	0	200
Pitt	Britthaven of Ayden	82	0	82				82	0	82
	Cypress Glen Retirement Community	30	0	30				30	15	15
	Golden LivingCenter - Greenville	152	0	152				152	0	152
	Greenfield Place	130	0	130				130	0	130
	Heritage Healthcare of Farmville	56	0	56				56	0	56
	Tar River Manor	120	0	120				120	0	120
TOTALS		570	0	570	0	0	0	570	15	555
Polk	Autumn Care of Saluda	99	0	99				99	0	99
	WillowBrooke Court Skilled Care Center	52	0	52				52	26	26
	White Oak Manor/Tryon	70	0	70				70	0	70
TOTALS		221	0	221	0	0	0	221	26	195
Randolph	Clapp's Convales. Nursing Home, Inc.	96	0	96				96	0	96
	Randolph Health and Rehab Center	238	0	238				238	0	238
	Woodland Hill Care & Rehab. Center	100	0	100				100	0	100
	The GrayBrier Nursing & Retirement Center	128	0	128				128	0	128
	Universal Health Care/Ramseur	90	0	90				90	0	90
	Westwood Health and Rehabilitation	68	0	68				68	0	68
TOTALS		720	0	720	0	0	0	720	0	720
Richmond	Britthaven of Hamlet	105	0	105				105	0	105
	FirstHealth Richmond Memorial Hospital	0	51	51				51	0	51
	Rockingham Manor	120	0	120				120	0	120
TOTALS		225	51	276	0	0	0	276	0	276
Robeson	GlenFlora	52	0	52				52	0	52
	Golden LivingCenter - Lumberton	122	0	122				122	0	122
	Linkhaw Place	90	0	90				90	0	90
	Pembroke Care & Rehab. Center	84	0	84				84	0	84
	Wesley Pines Retirement Community	62	0	62				62	4	58
	WoodHaven Nursing and Alzheimer's Care Center	0	115	115				115	0	115
TOTALS		410	115	525	0	0	0	525	4	521

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COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Rockingham	Avante at Reidsville	110	0	110				110	0	110
	Brian Center Health & Rehabilitation/Eden	112	0	112				112	0	112
	Britthaven of Madison	170	0	170				170	0	170
	Morehead Nursing Center	0	121	121				121	0	121
	Penn Nursing Center	82	0	82				82	0	82
TOTALS		474	121	595	0	0		595	0	595
Rowan	Autumn Care of Salisbury	97	0	97				97	0	97
	Big Elm Retirement and Nursing Center	50	0	50				50	0	50
	Brian Center Health & Rehab/Salisbury	185	0	185				185	0	185
	Brightmoor Nursing Center, Inc.	58	0	58				58	0	58
	Liberty Commons Nursing & Rehab. Center	90	0	90				90	0	90
	Lutheran Home at Trinity Oaks	115	0	115				115	5	110
	Magnolia Estates Skilled Care Facility	70	0	70				70	0	70
	North Carolina State Veterans Home*	0	0	99*				99*	0	0
	Salisbury Center	160	0	160				160	0	160
	The Laurels of Salisbury	60	0	60				60	0	60
TOTALS		885	0	885	0	0	0	885	5	880
Rutherford	Autumn Care of Forest City	100	0	100				100	0	100
	Fair Haven Home	30	0	30				30	0	30
	Oak Grove Healthcare Center	60	0	60				60	0	60
	Willow Ridge of NC, LLC	150	0	150				150	0	150
	White Oak Manor/Rutherfordton	80	0	80				80	0	80
TOTALS		420	0	420	0	0	0	420	0	420
Sampson	Mary Gran Nursing Center	212	0	212				212	0	212
	Sampson Regional Medical Center	0	30	30				30	0	30
	Southwood Nursing & Retirement Center	100	0	100				100	0	100
TOTALS		312	30	342	0	0	0	342	0	342
Scotland	Century Care of Laurinburg, Inc.	99	0	99				99	0	99
	Scotia Village	58	0	58	5			63	35	28
	Scotland Memorial Hospital/E. Morgan Ctr.	0	50	50				50	0	50
TOTALS		157	50	207	5	0	0	212	35	177
Stanly	Britthaven of Piedmont	180	0	180				180	0	180
	Forrest Oakes Healthcare Center	60	0	60				60	0	60
	Lutheran Home-Albemarle	76	0	76				76	0	76
	Stanly Manor	90	0	90				90	0	90
TOTALS		406	0	406	0	0	0	406	0	406

* State Veterans Nursing Homes, Hospitals, Mental Retardation Centers and Special Care Centers are not counted in the "County" and "State" Totals.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Stokes	Stokes-Reynolds Memorial Hospital	0	40	40				40	0	40
	Universal Health Care/King	96	0	96				96	0	96
	Village Care of King	96	0	96				96	0	96
	Walnut Cove Health and Rehab Center	90	0	90				90	0	90
	TOTALS	282	40	322	0	0	0	322	0	322
Surry	Central Continuing Care, Inc.	120	0	120				120	0	120
	Golden LivingCenter - Surry Community	120	0	120				120	0	120
	Heritage Healthcare of Elkin	100	0	100				100	0	100
	Hugh Chatham Nursing Center	0	99	99				99	0	99
	Northern Hospital of Surry County	0	33	33				33	0	33
	TOTALS	340	132	472	0	0	0	472	0	472
Swain	Mountain View Manor Nursing Center	120	0	120				120	0	120
TOTALS		120	0	120	0	0	0	120	0	120
Transylvania	Brian Center Health & Rehabilitation/ Brevard	147	0	147				147	0	147
	The Oaks of Brevard	110	0	110				110	0	110
	Transylvania Regional Hospital	0	10	10				10	0	10
	TOTALS	257	10	267	0	0	0	267	0	267
Tyrrell	N/A (Tyrrell County has 30 beds located in Washington County)							-30	30	
TOTALS							0	-30	30	
Union	Autumn Care of Marshville	110	0	110				110	0	110
	Brian Center Health & Retirement/Monroe	60	0	60				60	0	60
	Jesse Helms Nursing Center	0	70	70				70	0	70
	Lake Park Nursing and Rehab Center	120	0	120				120	0	120
	Rehabilitation & Nursing Center of Monroe	147	0	147				147	0	147
	The Heritage of Union County	0	0	0	90			90	0	90
	White Oak Manor	0	0	0	100			100	0	100
TOTALS	437	70	507	190	0	0	697	0	697	
Vance	Britthaven of Henderson	92	0	92				92	0	92
	Guardian Care of Henderson	80	0	80				80	0	80
	Senior Citizens Home	60	0	60				60	0	60
	TOTALS	232	0	232	0	0	0	232	0	232

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COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Wake	Blue Ridge Health Care Center	134	0	134				134	20	114
	Brighton Manor	49	0	49				49	0	49
	Capital Nursing and Rehab. Center	125	0	125				125	0	125
	Cary Health & Rehabilitation Center	120	0	120				120	0	120
	City of Oaks Health & Rehab Center	180	0	180				180	0	180
	Dan E. & Mary Louise Stewart Health Care Ctr. of Springmoor Life & Ret.Community	173	0	173				173	87	86
	Glenaire	60	0	60	11			71	26	45
	Guardian Care of Zebulon	60	0	60				60	0	60
	Hillside Nur. Ctr. of Wake Forest	130	0	130				130	0	130
	Litchford Falls Healthcare & Rehab. Ctr.	90	0	90				90	0	90
	Mayview Convalescent Center	139	0	139				139	0	139
	Raleigh Rehabilitation & Healthcare Center	174	0	174				174	0	174
	Rex Rehab and Nursing Care Center	0	120	120				120	0	120
	Rex Rehab/Nursing Care Center of Apex	107	0	107				107	0	107
	Searstone	0	0	0	24			24	12	12
	Sunnybrook Healthcare/Rehab Specialists	114	0	114				114	0	114
	The Cardinal at North Hills Healthcare	0	0	0	15			15	8	7
	The Cypress of Raleigh	36	0	36				36	18	18
	The Laurels of Forest Glenn	120	0	120				120	0	120
	The Oaks of Carolina	150	0	150				150	0	150
	Universal Health Care/ North Raleigh	112	0	112				112	0	112
	WakeMed - Zebulon/Wendell	0	19	19				19	0	19
	WakeMed - Fuquay-Varina	0	36	36				36	0	36
Wellington Healthcare and Rehabilitation	80	0	80				80	0	80	
Windsor Point Continuing Care Ret. Comm.	45	0	45				45	23	22	
TOTALS		2198	175	2373	50	0	0	2423	194	2229
Warren	Warren Hills, Personal Care & Nursing Facility	140	0	140				140	0	140
TOTALS		140	0	140	0	0	0	140	0	140
Washington	Plumlee Nursing Center	114	0	114				114	30	84
TOTALS		114	0	114	0	0	0	114	30	84
Watauga	Blowing Rock Hospital	0	72	72				72	0	72
	Glenbridge Health & Rehabilitation	124	0	124				124	0	124
TOTALS		124	72	196	0	0	0	196	0	196
Wayne	Brian Center Health & Rehab./Goldsboro	130	0	130				130	0	130
	Britthaven of Goldsboro	200	0	200				200	0	200
	Cherry Hospital *	0	0	154*	-20*			134*	0	0
	Mount Olive Care & Rehab. Center	150	0	150				150	0	150
TOTALS		480	0	480	0	0	0	480	0	480

* State Veterans Nursing Homes, Hospitals, Mental Retardation Centers and Special Care Centers are not counted in the "County" and "State" Totals.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds (Draft for May 15, 2009 Com't Mtg - Draft 2010 Plan)

COUNTY	Facility Name	INVENTORY						Sum of Exclusions	TOTAL Planning Inventory	
		Licensed Nursing Beds in Nursing Homes	Licensed Nursing Beds in Hospitals	TOTAL Licensed Beds	CON Approved / License Pending		Available in SMFP			TOTAL Available
					Nursing Home	Hospital				
Wilkes	Avante at Wilkesboro	120	0	120				120	0	120
	Britthaven of Wilkesboro, Inc.	176	0	176				176	0	176
	Wilkes Regional Medical Center	0	10	10				10	0	10
	Wilkes Senior Village	111	0	111				111	0	111
	TOTALS	407	10	417	0	0	0	417	0	417
Wilson	Avante at Wilson, Inc.	110	0	110				110	0	110
	Brian Center Health & Ret./Wilson	99	0	99				99	0	99
	Britthaven of Wilson	95	0	95				95	0	95
	Longleaf Neuro-Medical Treatment Center*	0	0	248*				248*	0	0
	Wilmed Nursing Care Center	90	0	90				90	0	90
TOTALS	394	0	394	0	0	0	394	0	394	
Yadkin	Willowbrook Rehabilitation and Care Center	76	0	76				76	0	76
	Yadkin Nursing Care Center	147	0	147				147	0	147
	TOTALS	223	0	223	0	0	0	223	0	223
Yancey	Brookside Rehabilitation and Care	140	0	140				140	0	140
TOTALS	140	0	140	0	0	0	140	0	140	
GRAND TOTALS		42,425	1,884	44,309	882	0	150	45,341	1,510	43,831

* State Veterans Nursing Homes, Hospitals, Mental Retardation Centers and Special Care Centers are not counted in the "County" and "State" Totals.

Table 10B: Nursing Bed Need Projections for 2013 (Draft for May 15, 2009 Committee Meeting - Draft 2010Plan)

County	Projected 2013 Population				Projected 2013 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclusions	Planning Inventory	Surplus/Deficit *" = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Alamance	140,200	12,878	6,805	2,982	81	111	211	321	724	888	41	847	123			0
Alexander	32,483	3,643	1,728	570	19	31	53	61	165	183	12	171	6			0
Alleghany	9,037	1,331	830	295	5	11	26	32	74	90	0	90	16			0
Anson	21,309	2,197	1,123	586	12	19	35	63	129	161	0	161	32			0
Ashe	21,925	3,005	1,718	706	13	26	53	76	168	210	0	210	42			0
Avery	15,135	1,851	1,062	410	9	16	33	44	102	128	0	128	26			0
Beaufort	38,931	4,949	2,660	1,004	23	43	82	108	256	300	10	290	34			0
Bertie	16,959	1,722	1,074	463	10	15	33	50	108	142	0	142	34			0
Bladen	27,176	2,952	1,570	575	16	25	49	62	152	194	0	194	42			0
Brunswick	100,209	12,257	6,941	2,010	58	105	215	216	595	614	0	614	19			0
Buncombe	203,927	22,146	11,594	5,370	118	190	359	578	1,246	1,682	117	1,565	319			0
Burke	79,427	8,713	4,683	1,768	46	75	145	190	456	556	13	543	87			0
Cabarrus	179,201	14,835	6,705	2,501	104	127	208	269	708	691	17	674	-34	5%		0
Caldwell	70,314	7,938	4,111	1,393	41	68	127	150	386	400	0	400	14			0
Camden**	8,590	938	480	166	5	8	15	18	46	**40	-40	40	-6	13%	NA	10
Carteret*	50,818	7,350	4,327	1,620	29	63	134	174	401	424	0	424	23			0
Caswell	18,986	2,329	1,174	487	11	20	36	52	120	157	0	157	37			0
Catawba	142,014	14,055	6,859	2,545	82	121	212	274	690	759	18	741	51			0
Chatham	58,395	5,908	3,030	1,442	34	51	94	155	334	420	65	355	21			0
Cherokee	22,525	3,345	1,993	774	13	29	62	83	187	210	0	210	23			0
Chowan	12,172	1,383	909	425	7	12	28	46	93	170	0	170	77			0
Clay	8,758	1,369	819	387	5	12	25	42	84	90	0	90	6			0
Cleveland	86,583	9,103	4,595	1,765	50	78	142	190	461	554	10	544	83			0
Columbus	47,992	4,967	2,643	889	28	43	82	96	248	323	0	323	75			0
Craven*	80,385	7,377	4,749	1,765	47	63	147	190	447	461	0	461	14			0
Cumberland*	264,896	18,263	9,543	3,031	154	157	295	326	932	1,029	0	1,029	97			0
Currituck	19,087	2,186	1,088	355	11	19	34	38	102	100	15	85	-17	16%	<90%	0
Dare	25,684	3,435	2,097	748	15	30	65	81	190	126	0	126	-64	34%	<90%	0
Davidson	145,599	15,320	7,613	2,844	84	132	236	306	758	794	36	758	0			0
Davie	37,519	4,114	2,063	811	22	35	64	87	208	216	0	216	8			0
Duplin	48,564	4,206	2,422	862	28	36	75	93	232	272	20	252	20			0
Durham	264,353	18,865	8,381	3,989	153	162	259	430	1,004	1,321	75	1,246	242			0
Edgecombe	44,199	4,104	2,240	895	26	35	69	96	227	307	0	307	80			0
Forsyth	321,529	29,435	15,153	6,582	186	253	469	709	1,617	1,668	151	1,517	-100	6%	<90%	0
Franklin	55,376	4,910	2,243	809	32	42	69	87	231	258	0	258	27			0

* Projections for under age 65 were adjusted to exclude active duty military personnel.

"Combined" Ratios for Beds per 1000
 Population; Projected-forward 30 Months: 0.58 Beds/1000 Under Age 65
 8.59 Beds/1000 Age 65-74
 30.95 Beds/1000 Age 75-84
 107.71 Beds/1000 Age 85 up

** The Camden County nursing beds are located in Currituck County (15 beds) and Pasquotank County (25 beds).

NA Not Applicable. No licensed beds in County.

Table 10B: Nursing Bed Need Projections for 2013 (Draft for May 15, 2009 Committee Meeting - Draft 2010Plan)

County	Projected 2013 Population				Projected 2013 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclusions	Planning Inventory	Surplus/Deficit *.* = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Pender	50,726	5,490	2,849	1,022	29	47	88	110	275	253	0	253	-22	8%		0
Perquimans	11,525	1,474	892	376	7	13	28	40	87	98	0	98	11			0
Person	32,203	3,340	1,790	681	19	29	55	73	176	200	0	200	24			0
Pitt	156,334	10,883	5,131	2,000	91	93	159	215	558	570	15	555	-3	1%		0
Polk	14,958	2,122	1,371	725	9	18	42	78	147	221	26	195	48			0
Randolph	128,693	13,151	6,323	2,310	75	113	196	249	632	720	0	720	88			0
Richmond	40,502	3,942	2,072	800	23	34	64	86	208	276	0	276	68			0
Robeson	121,471	9,306	4,327	1,585	70	80	134	171	455	525	4	521	66			0
Rockingham	77,200	8,662	4,712	1,894	45	74	146	204	469	595	0	595	126			0
Rowan	128,731	12,291	6,385	2,866	75	106	198	309	687	885	5	880	193			0
Rutherford	56,360	6,226	3,333	1,296	33	53	103	140	329	420	0	420	91			0
Sampson	61,008	5,442	2,929	1,081	35	47	91	116	289	342	0	342	53			0
Scotland	33,796	3,130	1,408	526	20	27	44	57	147	212	35	177	30			0
Stanly	52,619	5,548	2,996	1,263	31	48	93	136	307	406	0	406	99			0
Stokes	40,854	4,593	2,126	708	24	39	66	76	205	322	0	322	117			0
Surry	62,925	7,014	3,918	1,618	36	60	121	174	392	472	0	472	80			0
Swain	12,478	1,383	710	219	7	12	22	24	65	120	0	120	55			0
Transylvania	25,006	3,722	2,551	1,187	15	32	79	128	253	267	0	267	14			0
Tyrrell ***	3,547	368	267	141	2	3	8	15	29	**30	-30	30	1			0
Union	213,278	16,438	6,732	2,006	124	141	208	216	689	697	0	697	8			0
Vance	37,773	3,396	1,789	696	22	29	55	75	181	232	0	232	51			0
Wake*	936,409	68,574	26,955	10,100	543	589	834	1088	3,054	2,423	194	2,229	-825	27%	<90%	0
Warren	15,898	1,971	1,315	650	9	17	41	70	137	140	0	140	3			0
Washington	10,630	1,284	762	317	6	11	24	34	75	114	30	84	9			0
Watauga	41,292	3,994	2,067	868	24	34	64	93	216	196	0	196	-20	9%		0
Wayne*	98,575	8,776	4,926	1,785	57	75	152	192	477	480	0	480	3			0
Wilkes	57,036	6,823	3,695	1,318	33	59	114	142	348	417	0	417	69			0
Wilson	72,788	6,769	3,519	1,423	42	58	109	153	363	394	0	394	31			0
Yadkin	33,717	3,672	2,027	717	20	32	63	77	191	223	0	223	32			0
Yancey	15,426	2,095	1,286	574	9	18	40	62	129	140	0	140	11			0
NC Totals *	8,663,614	788,331	394,283	156,808	5,025	6,772	12,203	16,890	40,890	45,341	1,510	43,831				80

* Projections for under age 65 were adjusted to exclude active duty military personnel.

"Combined" Ratios for Beds per 1000 Under Age 65
 Population; Projected-forward 30 Months: 0.58 Beds/1000
 8.59 Beds/1000 Age 65-74
 30.95 Beds/1000 Age 75-84
 107.71 Beds/1000 Age 85 up

*** The Tyrrell County nursing beds are located in Washington County (30).

Nursing Facility Utilization Data from 2009 License Renewal Applications. Draft for May 15, 2009 Committee Meeting. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Name	Location	Partial Data Year Begin	Partial Data Year End	Licensed Bed Change from 10/1/2007 - 9/30/2008 Date	Previous Number Beds	Number of Beds	Total Patients - One Day Census	Occ. Based on # Patients	Total Days of Care	Occ. Based on Days of Care
Sentara Nursing Center- Currituck	Currituck					100	89	89.00%	32661	89.24%
Britthaven of Outer Banks	Dare					126	85	67.46%	30517	66.17%
Brian Center Health & Retirement/ Winston Salem	Forsyth					40	37		13332	
Britthaven of Kernersville	Forsyth					92	89		32785	
Clemmons Nursing & Rehab Center	Forsyth					120	80		28162	
Forsyth Memorial Hospital	Forsyth					20	9		2938	
Grace Healthcare of Winston Salem	Forsyth	1/1/2008	9/30/2008			230	194		48161	
Heritage Healthcare of High Point	Forsyth					100	77		26848	
Lutheran Home- Winston-Salem	Forsyth					217	112		40118	
Oak Forest Health and Rehabilitation	Forsyth	8/1/2008	9/30/2008			170	157		9555	
Silas Creek Manor	Forsyth					99	77		30540	
Springwood Care Center of Forsyth	Forsyth					200	184		65361	
The Oaks at Forsyth	Forsyth					151	145		53285	
Total						1439	1161	80.68%	351085	77.38%
Brian Center Health & Retirement/ Clayton	Johnston					90	82		29320	
Britthaven of Smithfield	Johnston					200	174		64083	
Liberty Commons Nsg and Rehab. Ctr. Of Johnston Cty.	Johnston					100	79		34439	
Smithfield Manor, Inc.	Johnston					160	149		56070	
Total						550	484	88.00%	183912	91.36%
Avante at Charlotte	Mecklenburg					100	94		36600	*
Brian Center Health and Rehabilitation/Charlotte	Mecklenburg					120	115		39756	
Brian Center Nursing Care/Shamrock	Mecklenburg					100	88		33582	
Britthaven of Charlotte	Mecklenburg					207	185		69380	
Carrington Place	Mecklenburg					166	153		52626	
Charlotte Health Care Center	Mecklenburg					120	100		39269	
Golden LivingCenter-Charlotte	Mecklenburg					120	113		42231	
Golden LivingCenter-Dartmouth	Mecklenburg					133	110		41023	
Hunter Woods Nursng and Rehabilitation Center	Mecklenburg					120	98		39750	
Huntersville Oaks	Mecklenburg					168	163		58789	
Liberty Nursing and Rehab Ctr of Mecklenburg County	Mecklenburg					289	197		75689	
Mecklenburg Health Care Center	Mecklenburg					100	90		33010	
Olde Knox Commons at The Villages of Mecklenburg	Mecklenburg					90	71		20393	
Park Village Rehab and Health, Inc.	Mecklenburg					142	101		34981	
Pineville Rehabilitation and Living Center	Mecklenburg					106	90		34542	
Presbyterian Orthopaedic Hospital- Transitional Care Unit	Mecklenburg					16	12		3921	
Sardis Oaks	Mecklenburg					124	115		42549	
Saturn Nursing and Rehabilitation Center	Mecklenburg					120	109		40514	
White Oak Manor- Charlotte	Mecklenburg					180	175		63439	
Wilora Lake Healthcare Center	Mecklenburg					70	66		23685	
Total						2591	2245	86.65%	825729	87.07%

Nursing Facility Utilization Data from 2009 License Renewal Applications. Draft for May 15, 2009 Committee Meeting. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Name	Location	Partial Data Year Begin	Partial Data Year End	Licensed Bed Change from 10/1/2007 - 9/30/2008 Date	Previous Number Beds	Number of Beds	Total Patients - One Day Census	Occ. Based on # Patients	Total Days of Care	Occ. Based on Days of Care
Brithaven of Jacksonville	Onslow					239	139		53202	
Brithaven of Onslow	Onslow					120	103		33995	
Total						359	242	67.41%	87197	66.36%
Blue Ridge Health Care Center	Wake					134	118		44779	
Brighton Manor	Wake					49	0		0	
Capital Nursing and Rehabilitation Center	Wake					125	113		39433	
Cary Health and Rehabilitation Center	Wake					120	111		40887	
City Of Oaks Health & Rehab Center	Wake					180	136		45714	
Guardian Care of Zebulon	Wake					60	57		20684	
Hillside Nursing Center of Wake Forest	Wake					130	121		43954	
Litchford Falls Healthcare and Rehilitation Center	Wake			10/9/2007	70	90	86		30210	
Raleigh Rehabilitation and Healthcare Center	Wake					174	167		58150	
Rex Hospital	Wake					120	114		40706	
Rex Rehabilitation and Nursing Care Center of Apex	Wake					107	98		36657	
Sunnybrook Healthcare and Rehabilitation Specialists	Wake					114	92		33941	
The Laurels of Forest Glenn	Wake					120	110		43920	*
The Oaks of Carolina	Wake					150	141		50630	
Universal Health Care/ North Raleigh, Inc.	Wake			10/9/2007	132	112	108		35237	
WakeMed	Wake					19	16		5051	
WakeMed Cary Hospital	Wake					36	35		9079	
Wellington Rehabilitation and Healthcare	Wake					80	75		28353	
Total						1920	1698	88.44%	607385	86.43%
*Reported over 100% occupancy based on days of care reported. Days of care were adjusted to equal 100% occupancy.										