

## Meeting Materials for Chapter 15: Psychiatric Inpatient Services

### Proposed Additional Language for Chapter 15 Narrative

*(to be placed as item one under Basic Assumptions of the Methodology, which is on page 318 of the 2009 State Medical Facilities Plan.)*

“A psychiatric inpatient bed’s service area is the catchment area for the Local Management Entity (LME) for mental health, developmental disabilities, and substance abuse services in which the bed is located. The counties comprising each of the 24 local management entity catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 15B.”

### Draft Tables 15A, 15B, and 15C

Please refer to the draft tables following this page.

### Need Determinations

Table 15B demonstrates need in the following LME areas for child adolescent psychiatric inpatient beds:

- Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes (three beds)
- Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union (six beds)
- Durham (five beds)
- Johnston (one bed)
- Onslow – Carteret (four beds)
- Beacon Center: Edgecombe, Nash, Wilson, Greene (four beds)
- East Carolina Behavioral Health: Beaufort, Bertie, Craven, Gates, Hertford, Jones, Pamlico, Pitt, Northampton (five beds)
- Eastpointe: Duplin, Lenoir, Sampson, Wayne (four beds)

It is determined that there is no need for additional Child/Adolescent Psychiatric Inpatient Beds anywhere else in the State.

Table 15B demonstrates need in the following LME areas for adult psychiatric inpatient beds:

- Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes (14 beds)
- Pathways: Cleveland, Gaston, Lincoln (six beds)
- Mecklenburg (one bed)
- Crossroads: Surry, Iredell, Yadkin (one bed)
- Johnston (four beds)

It is determined that there is no need for additional Adult Psychiatric Inpatient Beds anywhere else in the State.

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**Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals**

LOCAL MANAGEMENT ENTITY	HOSPITAL	COUNTY	LICENSED BEDS	CON-APPR BEDS (NOT LICENSED)	TOTAL BEDS	LICENSED BEDS FOR ADULTS	LICENSED BEDS FOR CHILD/ADOL	CON-APPR ADULT BEDS	CON-APPR CHILD/ADOL BEDS
Smoky Mountain	Charles A. Cannon Memorial	Avery	10	6	16	10	0	6	0
	Haywood Regional Medical Center	Haywood	16	0	16	16			
	<b>Total for Smoky Mountain</b>		<b>26</b>	<b>6</b>	<b>32</b>	<b>26</b>	<b>0</b>	<b>6</b>	<b>0</b>
Western Highlands	Mission-St. Joseph's Health System	Buncombe	57	0	57	40	17	0	0
	Pardee Memorial Hospital	Henderson	21	0	21	21	0	0	0
	Park Ridge Hospital	Henderson	41	0	41	41	0	0	0
	Rutherford Hospital	Rutherford	14	0	14	14	0	0	0
	St. Luke's Hospital	Polk	10	0	10	10	0	0	0
	<b>Total for Western Highlands</b>		<b>143</b>	<b>0</b>	<b>143</b>	<b>126</b>	<b>17</b>	<b>0</b>	<b>0</b>
Pathways	King's Mtn. Hospital	Cleveland	14	0	14	14	0	0	0
	Gaston Memorial Hospital	Gaston	63	0	63	36	27	0	0
	<b>Total for Pathways</b>		<b>77</b>	<b>0</b>	<b>77</b>	<b>50</b>	<b>27</b>	<b>0</b>	<b>0</b>
Mental Health Partners	Grace Hospital	Burke	22	0	22	22	0	0	0
	Frye Regional Medical Center	Catawba	84	0	84	69	15	0	0
	Catawba Valley Medical Center	Catawba	38	0	38	38	0	0	0
	<b>Total for Mental Health Partners</b>		<b>144</b>	<b>0</b>	<b>144</b>	<b>129</b>	<b>15</b>	<b>0</b>	<b>0</b>
Mecklenburg	Presbyterian Hospital	Mecklenbur	60	0	60	40	20	0	0
	Carolinas Medical Center (Behavioral Health Center CMC)	Mecklenbur	66	0	66	44	22	0	0
	<b>Total for Mecklenburg</b>		<b>126</b>	<b>0</b>	<b>126</b>	<b>84</b>	<b>42</b>	<b>0</b>	<b>0</b>
Piedmont	Stanly Regional Medical Center	Stanly	12	0	12	12	0	0	0
	CMC-Northeast Medical Center	Cabarrus	10	0	10	10	0	0	0
	Rowan Regional Medical Center (Lifeworks Behavioral Health Services)	Rowan	20	0	20	20	0	0	0
	Thomasville Medical Center	Davidson	26	0	26	26	0	0	0
	<b>Total for Piedmont</b>		<b>68</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
Crossroads	Davis Regional Medical Ctr.	Iredell	16	0	16	16	0	0	0
	<b>Total for Crossroads</b>		<b>16</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
CenterPoint	N.C. Baptist Hospitals	Forsyth	44	0	44	24	20	0	0
	Forsyth Memorial Hospital	Forsyth	80	0	80	80	0	0	0
	Old Vineyard Youth Services	Forsyth	46	0	46	0	46	0	0
	<b>Total for CenterPoint</b>		<b>170</b>	<b>0</b>	<b>170</b>	<b>104</b>	<b>66</b>	<b>0</b>	<b>0</b>
A - C - R	Alamance Regional Medical Ctr.	Alamance	44	0	44	36	8	0	0
	<b>Total for A - C - R</b>		<b>44</b>	<b>0</b>	<b>44</b>	<b>36</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals**

LOCAL MANAGEMENT ENTITY	HOSPITAL	COUNTY	LICENSED BEDS	CON-APPR BEDS (NOT LICENSED)	TOTAL BEDS	LICENSED BEDS FOR ADULTS	LICENSED BEDS FOR CHILD/ADOL	CON-APPR ADULT BEDS	CON-APPR CHILD/ADOL BEDS
Guilford	High Point Regional	Guilford	24	0	24	24	0	0	0
	Moses Cone Health System (Behavioral Health Center)	Guilford	80	0	80	50	30	0	0
	<b>Total for Guilford</b>		<b>104</b>	<b>0</b>	<b>104</b>	<b>74</b>	<b>30</b>	<b>0</b>	<b>0</b>
OPC	UNC Hospitals	Orange	76	0	76	58	18	0	0
	<b>Total for OPC</b>		<b>76</b>	<b>0</b>	<b>76</b>	<b>58</b>	<b>18</b>	<b>0</b>	<b>0</b>
Durham	Durham Regional Hospital	Durham	23	0	23	23	0	0	0
	Duke University Medical Center	Durham	19	0	19	19	0	0	0
	<b>Total for Durham</b>		<b>42</b>	<b>0</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>
Five County	Halifax Regional Medical Center	Halifax	20	0	20	20	0	0	0
	<b>Total for Five County</b>		<b>20</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sandhills	Sandhills Regional Medical Center	Richmond	10	0	10	10	0	0	0
	Hospital	Moore	36	0	36	36	0	0	0
	Good Hope Hospital	Harnett	0	12	12	0	0	12	0
	Central Carolina Hospital	Lee	0	0	0	0	0	0	0
	<b>Total for Sandhills</b>		<b>46</b>	<b>12</b>	<b>58</b>	<b>46</b>	<b>0</b>	<b>12</b>	<b>0</b>
Southeastern Regional	Southeastern Regional Medical Center	Robeson	33	0	33	33	0	0	0
	<b>Total for Southeastern Regional</b>		<b>33</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cumberland	Cape Fear Valley Medical Center	Cumberland	28	0	28	28	0	0	0
	<b>Total for Cumberland</b>		<b>28</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>
Johnston	Johnston Memorial Hospital	Johnston	20	0	20	20	0	0	0
	<b>Total for Johnston</b>		<b>20</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Wake	Holly Hill Hospital	Wake	124	0	124	62	62	0	0
	<b>Total for Wake</b>		<b>124</b>	<b>0</b>	<b>124</b>	<b>62</b>	<b>62</b>	<b>0</b>	<b>0</b>
Southeastern Center	New Hanover Regional Medical Center	New Hanover	62	0	62	62	0	0	0
	<b>Total for Southeastern Center</b>		<b>62</b>	<b>0</b>	<b>62</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>
Onslow-Carteret	Brynn Marr Behavioral Health System	Onslow	30	0	30	30	0	0	0
	<b>Total for Onslow-Carteret</b>		<b>30</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals**

LOCAL MANAGEMENT ENTITY	HOSPITAL	COUNTY	LICENSED BEDS	CON-APPR BEDS (NOT LICENSED)	TOTAL BEDS	LICENSED BEDS FOR ADULTS	LICENSED BEDS FOR CHILD/ADOL	CON-APPR ADULT BEDS	CON-APPR CHILD/ADOL BEDS
Beacon Center	Wilson Memorial Hospital	Wilson	23	0	23	23	0	0	0
	Nash General Hospital	Nash	44	0	44	44	0	0	0
	<b>Total for Beacon Center</b>		<b>67</b>	<b>0</b>	<b>67</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>
East Carolina Behavioral Health	Craven Regional Medical Center	Craven	23	0	23	23	0	0	0
	Roanoke-Chowan Hospital	Hertford	28	0	28	28	0	0	0
	Pitt County Memorial Hospital	Pitt	52	0	52	52	0	0	0
	Beaufort County Hospital	Beaufort	22	0	22	22	0	0	0
	<b>Total for East Carolina Beh.</b>		<b>125</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
Albemarle	No Facility		0	0	0	0	0	0	0
	<b>Total for Albemarle</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Eastpointe	Duplin General Hospital	Duplin	20	0	20	20	0	0	0
	Wayne Memorial Hospital	Wayne	61	0	61	61	0	0	0
	<b>Total for Eastpointe</b>		<b>81</b>	<b>0</b>	<b>81</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE TOTALS</b>			<b>1,672</b>	<b>18</b>	<b>1,690</b>	<b>1,387</b>	<b>285</b>	<b>18</b>	<b>0</b>

**Table 15B: 2012 Projections of Psychiatric Bed Need By Local Management Entity (LME)**

**Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2012**

A	B	C	D	E	F	G	H	I	
Local Management Entity (LME)	2008 <18 Days of Care	2008 <18 Population	2012 <18 Population Projected	2012: <18 Projected Days of Care (B x D)-C	2012 Adjusted Days of Care (E ÷ 20%E)	<18 Number of Beds Needed (F ÷ 365)	<18 Total Beds needed (G/75%)	Psychiatric Bed Inventory Child/Adolescent	Child/Adolescent Bed Need (Surplus/Deficit (I-H) (Deficits are Shown as Minuses)
<b>Smoky Mountain:</b> Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes 2009 SMFP Need Determination for 4 Child/Adol Beds	2,291	105,099	106,720	2,326	1,861	5	7	0	-3
<b>Western Highlands:</b> Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	2,959	105,276	108,752	3,057	2,445	7	9	17	8
<b>Pathways:</b> Cleveland, Gaston, Lincoln	1,758	89,599	93,297	1,831	1,464	4	5	27	22
<b>Mental Health Partners:</b> Catawba, Burke	941	56,605	57,706	959	767	2	3	15	12
<b>Mecklenburg</b>	6,936	228,229	242,227	7,361	5,889	16	22	42	20
<b>Piedmont:</b> Cabarrus, Davidson, Rowan, Stanly, Union 2009 SMFP Need Determination for 5 Child/Adol Beds	3,543	175,413	190,481	3,847	3,078	8	11	0	-6
<b>Crossroads:</b> Surry, Iredell, Yadkin 2009 SMFP Need Determination for 3 Child/Adol Beds	895	63,078	65,234	926	740	2	3	0	0
<b>CenterPoint:</b> Forsyth, Stokes, Davie	2,130	102,998	107,219	2,217	1,774	5	6	66	60
<b>A - C - R:</b> Alamance, Caswell, Rockingham	1,126	59,370	60,942	1,156	925	3	3	8	5
<b>Guilford</b>	2,088	110,277	115,318	2,183	1,747	5	6	30	24
<b>OPC:</b> Orange, Person, Chatham	1,822	46,464	47,788	1,874	1,499	4	5	18	13
<b>Durham</b>	1,639	65,754	73,988	1,844	1,475	4	5	0	-5
<b>Five County:</b> Vance, Granville, Franklin, Warren, Halifax 2009 SMFP Need Determination for 4 Child/Adol Beds	1,306	54,874	54,044	1,286	1,029	3	4	0	0
<b>Sandhills:</b> Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond 2009 SMFP Need Determination for 8 Child/Adol Beds	2,379	132,268	138,465	2,490	1,992	5	7	0	1
<b>Southeastern Regional:</b> Robeson, Bladen, Columbus, Scotland 2009 SMFP Need Determination for 3 Child/Adol Beds	1,029	67,442	68,346	1,043	834	2	3	0	0
<b>Cumberland</b> 2009 SMFP Need Determination for 4 Child/Adol Beds	1,201	90,633	93,694	1,242	993	3	4	0	0
<b>Johnston</b> 2009 SMFP Need Determination for 3 Child/Adol Beds	1,148	42,220	46,966	1,277	1,022	3	4	0	-1
<b>Wake</b>	5,900	216,713	245,637	6,687	5,350	15	20	62	42
<b>Southeastern Center:</b> New Hanover, Brunswick, Pender 2009 SMFP Need Determination for 6 Child/Adol Beds	1,662	72,794	77,802	1,776	1,421	4	5	0	1
<b>Onslow - Carteret</b>	1,323	62,242	68,522	1,456	1,165	3	4	0	-4
<b>Beacon Center:</b> Edgecombe, Nash, Wilson, Greene	1,276	60,390	61,183	1,293	1,034	3	4	0	-4
<b>East Carolina Behavioral Health:</b> Beaufort, Bertie, Craven, Gates, Hertford, Jones, Pamlico, Pitt, Northampton	1,734	94,844	98,722	1,805	1,444	4	5	0	-5
<b>Albemarle:</b> Camden, Chowan, Currituck, Dare, Hyde, Martin, Pasquotank, Perquimans, Tyrrell, Washington 2009 SMFP Need Determination for 2 Child/Adol Beds	564	39,912	38,589	545	436	1	2	0	0
<b>Eastpointe:</b> Duplin, Lenoir, Sampson, Wayne	1,452	73,944	75,220	1,477	1,182	3	4	0	-4
<b>CHILD/ADOLESCENT STATE TOTALS</b>	<b>49,102</b>	<b>2,216,438</b>	<b>2,336,862</b>	<b>51,960</b>	<b>41,568</b>	<b>114</b>	<b>152</b>	<b>327</b>	

Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (See Chapter 3).

**Table 15B: 2012 Projections of Psychiatric Bed Need By Local Management Entity (LME)**  
**Part 2. Projection of Adult Psychiatric Bed Need for 2012**

LOCAL MANAGEMENT ENTITY (LME)	K 2008 18+ Days of Care	L 2008 18+ Population	M 2012 18+ Population Projected	N 2012: 18+ Projected Days of Care (K x M):L	O Number of Beds Adults	P Total Adult Beds Needed (O ÷ 75%)	Q Adult Bed Inventory	Adult Bed (Surplus/Deficit) (Q-P) (Deficits are shown as Minuses)
<b>Smoky Mountain:</b> Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes 2009 SMFP Need Determination for 9 Adult Beds	14,479	412,521	431,023	15,128	41	55	32 9	-14
<b>Western Highlands:</b> Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	25,309	395,484	417,310	26,706	73	98	126	28
<b>Pathways:</b> Cleveland, Gaston, Lincoln	14,057	287,920	313,784	15,320	42	56	50	-6
<b>Mental Health Partners:</b> Catawba, Burke	13,232	187,641	199,195	14,047	38	51	129	78
<b>Mecklenburg</b>	21,450	648,944	703,089	23,240	64	85	84	-1
<b>Piedmont:</b> Cabarrus, Davidson, Rowan, Stanly, Union	15,837	543,347	613,826	17,891	49	65	68	3
<b>Crossroads:</b> Surry, Iredell, Yadkin 2007 SMFP Need Determination for 12 Adult Beds	7,304	202,655	220,629	7,952	22	29	16 12	-1
<b>CenterPoint:</b> Forsyth, Stokes, Davie	12,968	328,417	351,490	13,879	38	51	104	53
<b>A - C - R:</b> Alamance, Caswell, Rockingham	6,937	201,711	213,991	7,359	20	27	36	9
<b>Guilford</b>	13,278	358,162	386,685	14,335	39	52	74	22
<b>OPC:</b> Orange, Person, Chatham	7,175	181,260	193,999	7,679	21	28	58	30
<b>Durham</b>	6,188	194,717	214,577	6,819	19	25	42	17
<b>Five County:</b> Vance, Granville, Franklin, Warren, Halifax 2009 SMFP Need Determination for 14 Adult Beds	8,774	177,922	185,106	9,128	25	33	20 14	1
<b>Sandhills:</b> Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	14,598	405,516	436,869	15,727	43	57	58	1
<b>Southeastern Regional:</b> Robeson, Bladen, Columbus, Scotland	7,724	186,913	193,966	8,015	22	29	33	4
<b>Cumberland</b>	5,112	226,312	235,959	5,330	15	19	28	9
<b>Johnston</b> 2009 SMFP Need Determination for 1 Adult Bed	5,990	120,556	140,010	6,957	19	25	20 1	-4
<b>Wake</b> 2009 SMFP Need Determination for 16 Adult Beds	17,751	647,869	761,476	20,864	57	76	62 16	2
<b>Southeastern Center:</b> New Hanover, Brunswick, Pender	9,643	274,196	301,178	10,592	29	39	62	23
<b>Onslow - Carteret</b> 2009 SMFP Need Determination for 12 Adult Beds	6,402	177,307	184,158	6,649	18	24	30 12	18
<b>Beacon Center:</b> Edgecombe, Nash, Wilson, Greene	8,505	185,564	194,433	8,911	24	33	67	34
<b>East Carolina Behavioral Health:</b> Beaufort, Bertie, Craven, Gates, Hertford, Jones, Pamlico, Pitt, Northampton	20,615	304,804	319,918	21,637	59	79	125	46
<b>Albemarle:</b> Camden, Chowan, Currituck, Dare, Hyde, Martin, Pasquotank, Perquimans, Tyrrell, Washington 2009 SMFP Need Determination for 17 Adult Beds	3,867	142,675	143,503	3,889	11	14	0 17	3
<b>Eastpointe:</b> Duplin, Lenoir, Sampson, Wayne	11,327	218,165	224,496	11,656	32	43	81	38
<b>ADULT STATE TOTALS</b>	<b>278,522</b>	<b>7,010,578</b>	<b>7,580,670</b>	<b>299,711</b>	<b>821</b>	<b>1,095</b>	<b>1,486</b>	

**Table 15C (1): 2012 Need Determination For Adult Psychiatric Inpatient Beds**

<b>HSA</b>	<b>Local Management Entity (LME) and Counties</b>	<b>Adult Psychiatric Bed Need Determination*</b>	<b>CON Application Due Date</b>	<b>CON Beginning Review Date</b>
I	Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes	14	To be determined	To be determined
I, III	Pathways: Cleveland, Gaston, Lincoln	6	To be determined	To be determined
III	Mecklenburg	1	To be determined	To be determined
II, III	Crossroads: Surry, Iredell, Yadkin	1	To be determined	To be determined
IV	Johnston	4	To be determined	To be determined
It is determined that there is no need for additional Adult Psychiatric Inpatient Beds anywhere else in the State.				

Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (See Chapter 4).

Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (See Chapter 3)

**Table 15C (2): 2012 Need Determination For  
Child/Adolescent Psychiatric Inpatient Beds**

<b>HSA</b>	<b>Local Management Entity (LME) and Counties</b>	<b>Child/Adolescent Psychiatric Bed Need Determination*</b>	<b>CON Application Due Date</b>	<b>CON Beginning Review Date</b>
I	Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes	3	To be determined	To be determined
II, III	Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union	6	To be determined	To be determined
IV	Durham	5	To be determined	To be determined
IV	Johnston	1	To be determined	To be determined
VI	Onslow - Carteret	4	To be determined	To be determined
VI	Beacon Center: Edgecombe, Nash, Wilson, Greene	4	To be determined	To be determined
VI	East Carolina Behavioral Health: Beaufort, Bertie, Craven, Gates, Hertford, Jones, Pamlico, Pitt, Northampton	5	To be determined	To be determined
V, VI	Eastpointe: Duplin, Lenoir, Sampson, Wayne	4	To be determined	To be determined
It is determined that there is no need for additional Child/Adolescent Psychiatric Inpatient Beds anywhere else in the State.				

Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (See Chapter 4).

Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date.

The filing deadline is absolute (See Chapter 3).