

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2006-2009	Projected Days	Beds Needed (assuming 80% occupancy)
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2006	2007	2008	2009	2008	2009			
I	Catawba Valley Medical Center	20	0	0	20	1,756	1,526	1,644	1,530	22.5%	21.0%			
I	Care Partners Rehabilitation Hospital	80	0	0	80	16,931	16,980	17,001	16,373	58.1%	56.1%			
I	Frye Regional Medical Center	29	0	0	29	3,662	2,769	2,276	1,934	21.4%	18.3%			
I Total		129	0	0	129	22,349	21,275	20,921	19,837	44.3%	42.1%			0
II	High Point Regional	16	0	0	16	3,879	4,005	4,481	4,761	76.5%	81.5%			
II	Hugh Chatham Memorial Hospital	12	0	0	12	2,243	2,154	1,987	1,870	45.2%	42.7%			
II	North Carolina Baptist Hospital	39	0	0	39	6,439	6,724	6,038	5,865	42.3%	41.2%			
II	Whitaker Rehabilitation Center	68	0	0	68	13,190	13,408	12,652	13,402	50.8%	54.0%			
II	Moses Cone Memorial Hospital	49	0	0	49	8,473	8,333	8,300	7,186	46.3%	40.2%			
II Total		184	0	0	184	34,224	34,624	33,458	33,084	49.7%	49.3%			0
III	Rowan Regional Medical Center (10 CON Issued/Pending Development Beds are from 2009 Adjusted Need Determination. These beds will replace the 10 beds existing beds which are moving to CMC-Mercy and Pineville.)	10	10	0	10	2,995	2,665	2,058	2,392	56.2%	65.5%			
III	Stanly Regional Medical Center	10	-10	0	0	1,237	743	778	1,826	21.3% ¹	50.0% ¹			
III	Carolinas Rehabilitation Hospital	119	-30	0	89	41,927	40,315	32,113	32,097	73.7% ²	73.9% ²			
III	CMC-Levine Children's Hospital	13	0	0	13	-	-	2,127	2,606	44.7%	54.9%			
III	Carolinas Rehabilitation Hospital Mount Holly	40	0	0	40	-	-	8,489	10,199	58.0%	69.9%			
III	Carolinas Rehabilitation - NorthEast	0	40	0	40	-	-	-	-	0.0%	0.0%			
III	CMC-Mercy and Pineville (10 CON Issued/Pending Development Beds will be received from Rowan Regional Medical Center.)	0	10	0	10	-	-	-	-	0.0%	0.0%			
III Total		192	10	0	202	46,159	43,723	45,565	49,120	61.6%	66.6%			0
IV	Durham Regional Hospital	30	0	0	30	6,869	6,758	6,382	7,119	58.1%	65.0%			
IV	University of North Carolina Hospitals	30	0	0	30	8,429	9,084	9,046	9,303	82.4%	85.0%			
IV	WakeMed	84	0	0	84	24,036	24,006	27,728	27,961	90.2%	91.2%			
IV	Maria Parham Hospital	11	0	0	11	2,084	2,588	2,612	2,755	64.9%	68.6%			
IV Total		155	0	0	155	41,418	42,436	45,768	47,138	80.7%	83.3%	4.43%	49,228	14
V	FirstHealth Moore Regional Hospital	25	0	0	25	5,568	5,929	5,870	6,555	64.2%	71.8%			
V	New Hanover Regional Medical Center	60	0	0	60	11,547	10,904	10,557	10,205	48.1%	46.6%			
V	Scotland Memorial Hospital	7	0	0	7	1,210	1,322	1,323	1,262	51.6%	49.4%			
V	Southeastern Regional Rehabilitation Center	78	0	0	78	19,489	18,813	19,696	18,456	69.0%	64.8%			
V Total		170	0	0	170	37,814	36,968	37,446	36,478	60.2%	58.8%			0
VI	Nash General Hospital	23	0	0	23	7,251	7,140	6,915	6,387	82.1%	76.1%			
VI	Lenoir Memorial Hospital	17	0	0	17	2,508	2,554	2,187	2,268	35.1%	36.6%			
VI	Heritage Hospital	16	0	0	16	1,489	3,112	3,276	3,089	55.9%	52.9%			
VI	Pitt Hospital Regional Rehabilitation Center	75	0	0	75	16,255	16,657	17,560	19,168	64.0%	70.0%			
VI	CarolinaEast Medical Center	20	0	0	20	3,621	3,393	3,342	3,321	45.7%	45.5%			
VI Total		151	0	0	151	31,124	32,856	33,280	34,233	60.2%	62.1%			0
Grand Total		981	10	0	991	168,650	167,085	216,438	219,890	59.7%	60.8%			14

¹ Utilization rate based on 10 beds in service during reporting period.

² Utilization rate based on 119 beds in service during reporting period.