

**Table 6B: Projected Operating Room Need for 2013**

A	B	C	D	E	F	G	H	I	J	K	L
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2009 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2009 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2009-2013 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2013</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2013</i>
Alamance	2,030	3.0	6,090	7,274	1.5	10,911	17,001	8.93%	18,519.76	1872	9.89
Caswell	0	3.0	0	0	1.5	0	0	-1.09%	0.00	1872	0.00
<b>Alamance Caswell Total</b>	<b>2,030</b>	<b>3.0</b>	<b>6,090</b>	<b>7,274</b>	<b>1.5</b>	<b>10,911</b>	<b>17,001</b>	<b>7.58%</b>	<b>18,289.55</b>	<b>1872</b>	<b>9.77</b>
Beaufort	824	3.0	2,472	2,407	1.5	3,611	6,083	1.91%	6,198.54	1872	3.31
Hyde	0	3.0	0	0	1.5	0	0	-2.79%	0.00	1872	0.00
<b>Beaufort Hyde Total</b>	<b>824</b>	<b>3.0</b>	<b>2,472</b>	<b>2,407</b>	<b>1.5</b>	<b>3,611</b>	<b>6,083</b>	<b>1.41%</b>	<b>6,168.47</b>	<b>1872</b>	<b>3.30</b>
Buncombe	12,992	3.0	38,976	28,689	1.5	43,034	82,010	5.17%	86,248.16	1872	46.07
Madison	0	3.0	0	0	1.5	0	0	4.87%	0.00	1872	0.00
Yancey	0	3.0	0	0	1.5	0	0	3.30%	0.00	1872	0.00
<b>Buncombe Madison Yancey Total</b>	<b>12,992</b>	<b>3.0</b>	<b>38,976</b>	<b>28,689</b>	<b>1.5</b>	<b>43,034</b>	<b>82,010</b>	<b>5.02%</b>	<b>86,122.83</b>	<b>1872</b>	<b>46.01</b>
Cherokee	470	3.0	1,410	2,346	1.5	3,519	4,929	5.41%	5,195.87	1872	2.78
Clay	0	3.0	0	0	1.5	0	0	7.20%	0.00	1872	0.00
<b>Cherokee Clay Total</b>	<b>470</b>	<b>3.0</b>	<b>1,410</b>	<b>2,346</b>	<b>1.5</b>	<b>3,519</b>	<b>4,929</b>	<b>5.91%</b>	<b>5,220.42</b>	<b>1872</b>	<b>2.79</b>
Chowan	513	3.0	1,539	1,197	1.5	1,796	3,335	1.13%	3,372.10	1872	1.80
Tyrrell	0	3.0	0	0	1.5	0	0	0.72%	0.00	1872	0.00
<b>Chowan Tyrrell Total</b>	<b>513</b>	<b>3.0</b>	<b>1,539</b>	<b>1,197</b>	<b>1.5</b>	<b>1,796</b>	<b>3,335</b>	<b>1.04%</b>	<b>3,369.06</b>	<b>1872</b>	<b>1.80</b>
Craven	3,520	3.0	10,560	7,973	1.5	11,960	22,520	2.93%	23,178.99	1872	12.38
Jones	0	3.0	0	0	1.5	0	0	0.17%	0.00	1872	0.00
Pamlico	0	3.0	0	0	1.5	0	0	-0.36%	0.00	1872	0.00
<b>Craven Jones Pamlico Total</b>	<b>3,520</b>	<b>3.0</b>	<b>10,560</b>	<b>7,973</b>	<b>1.5</b>	<b>11,960</b>	<b>22,520</b>	<b>2.35%</b>	<b>23,048.15</b>	<b>1872</b>	<b>12.31</b>
Cumberland	6,581	3.0	19,743	22,525	1.5	33,788	53,531	3.86%	55,598.65	1872	29.70
Hoke	0	3.0	0	0	1.5	0	0	10.18%	0.00	1872	0.00
<b>Cumberland Hoke Total</b>	<b>6,581</b>	<b>3.0</b>	<b>19,743</b>	<b>22,525</b>	<b>1.5</b>	<b>33,788</b>	<b>53,531</b>	<b>4.23%</b>	<b>55,796.05</b>	<b>1872</b>	<b>29.81</b>
Halifax	1,609	3.0	4,827	2,598	1.5	3,897	8,724	-0.60%	8,671.31	1872	4.63
Northampton	0	3.0	0	0	1.5	0	0	-0.45%	0.00	1872	0.00
<b>Halifax Northampton Total</b>	<b>1,609</b>	<b>3.0</b>	<b>4,827</b>	<b>2,598</b>	<b>1.5</b>	<b>3,897</b>	<b>8,724</b>	<b>-0.56%</b>	<b>8,675.05</b>	<b>1872</b>	<b>4.63</b>
Jackson	979	3.0	2,937	4,339	1.5	6,509	9,446	5.89%	10,001.52	1872	5.34
Graham	0	3.0	0	0	1.5	0	0	2.27%	0.00	1872	0.00
Swain	0	3.0	0	0	1.5	0	0	4.56%	0.00	1872	0.00
<b>Jackson Graham Swain Total</b>	<b>979</b>	<b>3.0</b>	<b>2,937</b>	<b>4,339</b>	<b>1.5</b>	<b>6,509</b>	<b>9,446</b>	<b>5.08%</b>	<b>9,925.51</b>	<b>1872</b>	<b>5.30</b>
Moore	6,054	3.0	18,162	16,545	1.5	24,818	42,980	7.23%	46,088.23	1872	24.62
Hoke	0	3.0	0	0	1.5	0	0	10.18%	0.00	1872	0.00
<b>Moore Hoke Total</b>	<b>6,054</b>	<b>3.0</b>	<b>18,162</b>	<b>16,545</b>	<b>1.5</b>	<b>24,818</b>	<b>42,980</b>	<b>7.76%</b>	<b>46,313.94</b>	<b>1872</b>	<b>24.74</b>
Pasquotank	1,220	3.0	3,660	4,254	1.5	6,381	10,041	1.55%	10,196.74	1872	5.45
Camden	0	3.0	0	0	1.5	0	0	5.75%	0.00	1872	0.00
Currituck	0	3.0	0	0	1.5	0	0	2.21%	0.00	1872	0.00
Gates	0	3.0	0	0	1.5	0	0	4.25%	0.00	1872	0.00
Perquimans	0	3.0	0	0	1.5	0	0	8.75%	0.00	1872	0.00
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	<b>1,220</b>	<b>3.0</b>	<b>3,660</b>	<b>4,254</b>	<b>1.5</b>	<b>6,381</b>	<b>10,041</b>	<b>3.39%</b>	<b>10,381.20</b>	<b>1872</b>	<b>5.55</b>
Pitt	10,668	3.0	32,004	20,694	1.5	31,041	63,045	9.33%	68,925.08	1872	36.82
Greene	0	3.0	0	0	1.5	0	0	2.74%	0.00	1872	0.00
<b>Pitt Greene Total</b>	<b>10,668</b>	<b>3.0</b>	<b>32,004</b>	<b>20,694</b>	<b>1.5</b>	<b>31,041</b>	<b>63,045</b>	<b>8.55%</b>	<b>68,433.88</b>	<b>1872</b>	<b>36.56</b>
Vance	739	3.0	2,217	1,953	1.5	2,930	5,147	0.32%	5,162.93	1872	2.76
Warren	0	3.0	0	0	1.5	0	0	-0.31%	0.00	1872	0.00
<b>Vance Warren Total</b>	<b>739</b>	<b>3.0</b>	<b>2,217</b>	<b>1,953</b>	<b>1.5</b>	<b>2,929.5</b>	<b>5,147</b>	<b>0.12%</b>	<b>5,152.75</b>	<b>1872</b>	<b>2.75</b>

**Table 6B: Projected Operating Room Need for 2013**

<b>A</b>	<b>M</b>	<b>N</b>	<b>O</b>	<b>P</b>	<b>Q</b>	<b>R</b>	<b>S</b>	<b>T</b>	<b>U</b>
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Alamance	2	3	9	-2	0	0	12	-2.11	
Caswell	0	0	0	0	0	0	0	0.00	
<b>Alamance Caswell Total</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>-2.23</b>	<b>0</b>
Beaufort	1	0	5	-1	0	0	5	-1.69	
Hyde	0	0	0	0	0	0	0	0.00	
<b>Beaufort Hyde Total</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>-1.70</b>	<b>0</b>
Buncombe	21	19	9	-2	-1	4	50	-3.93	
Madison	0	0	0	0	0	0	0	0.00	
Yancey	0	0	0	0	0	0	0	0.00	
<b>Buncombe Madison Yancey Total</b>	<b>21</b>	<b>19</b>	<b>9</b>	<b>-2</b>	<b>-1</b>	<b>4</b>	<b>50</b>	<b>-3.99</b>	<b>0</b>
Cherokee	0	0	4	0	0	0	4	-1.22	
Clay	0	0	0	0	0	0	0	0.00	
<b>Cherokee Clay Total</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>-1.21</b>	<b>0</b>
Chowan	0	0	3	0	0	0	3	-1.20	
Tyrrell	0	0	0	0	0	0	0	0.00	
<b>Chowan Tyrrell Total</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>-1.20</b>	<b>0</b>
Craven	3	6	9	-1	0	0	17	-4.62	
Jones	0	0	0	0	0	0	0	0.00	
Pamlico	0	0	0	0	0	0	0	0.00	
<b>Craven Jones Pamlico Total</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>-4.69</b>	<b>0</b>
Cumberland	5	11	17	-3	0	1	31	-1.30	
Hoke	0	0	0	0	0	0	0	0.00	
<b>Cumberland Hoke Total</b>	<b>5</b>	<b>11</b>	<b>17</b>	<b>-3</b>	<b>0</b>	<b>1</b>	<b>31</b>	<b>-1.19</b>	<b>0</b>
Halifax	0	0	6	0	0	0	6	-1.37	
Northampton	0	0	0	0	0	0	0	0.00	
<b>Halifax Northampton Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>-1.37</b>	<b>0</b>
Jackson	0	0	6	0	0	0	6	-0.66	
Graham	0	0	0	0	0	0	0	0.00	
Swain	0	0	0	0	0	0	0	0.00	
<b>Jackson Graham Swain Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>-0.70</b>	<b>0</b>
Moore	2	13	10	0	0	2	27	-2.38	
Hoke	0	0	0	0	0	0	0	0.00	
<b>Moore Hoke Total</b>	<b>2</b>	<b>13</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>27</b>	<b>-2.26</b>	<b>0</b>
Pasquotank	2	0	8	-2	0	0	8	-2.55	
Camden	0	0	0	0	0	0	0	0.00	
Currituck	0	0	0	0	0	0	0	0.00	
Gates	0	0	0	0	0	0	0	0.00	
Perquimans	0	0	0	0	0	0	0	0.00	
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	<b>2</b>	<b>0</b>	<b>8</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>-2.45</b>	<b>0</b>
Pitt	7	8	26	-4	-1	2	38	-1.18	
Greene	0	0	0	0	0	0	0	0.00	
<b>Pitt Greene Total</b>	<b>7</b>	<b>8</b>	<b>26</b>	<b>-4</b>	<b>-1</b>	<b>2</b>	<b>38</b>	<b>-1.44</b>	<b>0</b>
Vance	0	0	5	0	0	0	5	-2.24	
Warren	0	0	0	0	0	0	0	0.00	
<b>Vance Warren Total</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>-2.25</b>	<b>0</b>

**Table 6B: Projected Operating Room Need for 2013**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2009 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2009 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2009-2013 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2013</i>	<i>Standard Hours per OR per Year (9260/80%)</i>	<i>Projected ORs Needed in 2013</i>
Alexander	0	3.0	0	0	1.5	0	0	2.95%	0.00	1872	0.00
Alleghany	29	3.0	87	292	1.5	438	525	3.02%	540.88	1872	0.29
Anson	136	3.0	408	319	1.5	479	887	-0.43%	882.68	1872	0.47
Ashe	202	3.0	606	544	1.5	816	1,422	3.27%	1,468.45	1872	0.78
Avery	218	3.0	654	317	1.5	476	1,130	0.85%	1,139.13	1872	0.61
Bertie	6	3.0	18	811	1.5	1,217	1,235	0.55%	1,241.25	1872	0.66
Bladen	258	3.0	774	477	1.5	716	1,490	0.04%	1,490.06	1872	0.80
Brunswick	1,208	3.0	3,624	4,255	1.5	6,383	10,007	13.85%	11,392.69	1872	6.09
Burke	1,469	3.0	4,407	6,986	1.5	10,479	14,886	4.64%	15,577.16	1872	8.32
Cabarrus	5,192	3.0	15,576	15,094	1.5	22,641	38,217	14.73%	43,847.71	1872	23.42
Caldwell	1,444	3.0	4,332	2,894	1.5	4,341	8,673	3.66%	8,990.41	1872	4.80
Carteret	1,642	3.0	4,926	4,239	1.5	6,359	11,285	1.45%	11,447.67	1872	6.12
Catawba	7,015	3.0	21,045	18,405	1.5	27,608	48,653	5.27%	51,216.06	1872	27.36
Chatham	76	3.0	228	215	1.5	323	551	10.04%	605.77	1872	0.32
Cleveland	2,220	3.0	6,660	6,221	1.5	9,332	15,992	3.13%	16,492.15	1872	8.81
Columbus	1,907	3.0	5,721	2,579	1.5	3,869	9,590	2.56%	9,835.18	1872	5.25
Dare	243	3.0	729	917	1.5	1,376	2,105	-2.68%	2,048.16	1872	1.09
Davidson	1,392	3.0	4,176	5,426	1.5	8,139	12,315	6.41%	13,104.79	1872	7.00
Davie	7	3.0	21	184	1.5	276	297	6.70%	316.90	1872	0.17
Duplin	598	3.0	1,794	1,135	1.5	1,703	3,497	3.74%	3,627.26	1872	1.94
Durham	22,310	3.0	66,930	33,339	1.5	50,009	116,939	10.43%	129,139.91	1872	68.98
Edgecombe	764	3.0	2,292	1,225	1.5	1,838	4,130	-0.35%	4,114.85	1872	2.20
Forsyth	24,632	3.0	73,896	42,184	1.5	63,276	137,172	6.53%	146,123.78	1872	78.06
Franklin	151	3.0	453	834	1.5	1,251	1,704	7.35%	1,829.33	1872	0.98
Gaston	3,971	3.0	11,913	13,854	1.5	20,781	32,694	8.49%	35,469.23	1872	18.95
Granville	613	3.0	1,839	1,988	1.5	2,982	4,821	4.51%	5,038.46	1872	2.69
Guilford	17,569	3.0	52,707	45,322	1.5	67,983	120,690	6.96%	129,094.00	1872	68.96
Harnett	1,194	3.0	3,582	2,976	1.5	4,464	8,046	11.74%	8,990.98	1872	4.80
Haywood	1,525	3.0	4,575	2,948	1.5	4,422	8,997	1.85%	9,163.26	1872	4.89
Henderson	2,977	3.0	8,931	9,828	1.5	14,742	23,673	6.70%	25,259.79	1872	13.49
Hertford	779	3.0	2,337	1,785	1.5	2,678	5,015	-0.05%	5,011.76	1872	2.68
Iredell	4,492	3.0	13,476	12,400	1.5	18,600	32,076	10.58%	35,469.73	1872	18.95
Johnston	2,040	3.0	6,120	3,890	1.5	5,835	11,955	14.28%	13,661.79	1872	7.30
Lee	942	3.0	2,826	3,124	1.5	4,686	7,512	8.11%	8,121.14	1872	4.34
Lenoir	1,791	3.0	5,373	2,948	1.5	4,422	9,795	-0.32%	9,763.95	1872	5.22
Lincoln	741	3.0	2,223	1,794	1.5	2,691	4,914	10.55%	5,432.27	1872	2.90
Macon	0	3.0	0	0	1.5	0	0	6.99%	0.00	1872	0.00
Martin	420	3.0	1,260	783	1.5	1,175	2,435	-1.51%	2,397.64	1872	1.28
McDowell	554	3.0	1,662	1,288	1.5	1,932	3,594	5.17%	3,779.70	1872	2.02
Mecklenburg	32,127	3.0	96,381	82,724	1.5	124,086	220,467	7.55%	237,106.94	1872	126.66
Mitchell	379	3.0	1,137	762	1.5	1,143	2,280	0.72%	2,296.34	1872	1.23
Montgomery	41	3.0	123	123	1.5	185	308	1.72%	312.78	1872	0.17
Nash	2,223	3.0	6,669	7,226	1.5	10,839	17,508	5.28%	18,432.54	1872	9.85
New Hanover	9,661	3.0	28,983	28,485	1.5	42,728	71,711	5.32%	75,525.55	1872	40.34
Onslow	1,308	3.0	3,924	3,864	1.5	5,796	9,720	6.96%	10,396.55	1872	5.55
Orange	11,061	3.0	33,183	15,138	1.5	22,707	55,890	5.58%	59,006.25	1872	31.52
Pender	64	3.0	192	343	1.5	515	707	12.32%	793.56	1872	0.42
Person	692	3.0	2,076	2,556	1.5	3,834	5,910	1.05%	5,972.21	1872	3.19
Polk	336	3.0	1,008	720	1.5	1,080	2,088	0.53%	2,098.98	1872	1.12
Randolph	1,168	3.0	3,504	3,130	1.5	4,695	8,199	5.27%	8,631.13	1872	4.61
Richmond	702	3.0	2,106	1,710	1.5	2,565	4,671	0.85%	4,710.54	1872	2.52
Robeson	2,063	3.0	6,189	4,560	1.5	6,840	13,029	3.78%	13,521.99	1872	7.22
Rockingham	1,238	3.0	3,714	3,551	1.5	5,327	9,041	0.57%	9,092.34	1872	4.86
Rowan	2,745	3.0	8,235	8,834	1.5	13,251	21,486	6.57%	22,897.29	1872	12.23
Rutherford	1,426	3.0	4,278	2,223	1.5	3,335	7,613	4.54%	7,958.29	1872	4.25

**Table 6B: Projected Operating Room Need for 2013**

<b>A</b>	<b>M</b>	<b>N</b>	<b>O</b>	<b>P</b>	<b>Q</b>	<b>R</b>	<b>S</b>	<b>T</b>	<b>U</b>
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Alexander	0	0	2	0	0	0	2	-2.00	0
Alleghany	0	0	2	0	0	0	2	-1.71	0
Anson	0	0	2	0	0	0	2	-1.53	0
Ashe	0	0	2	0	0	0	2	-1.22	0
Avery	0	0	2	0	0	0	2	-1.39	0
Bertie	0	0	2	0	0	0	2	-1.34	0
Bladen	0	0	2	0	0	0	2	-1.20	0
Brunswick	1	0	5	-1	0	1	6	0.09	0
Burke	1	2	9	-1	0	0	11	-2.68	0
Cabarrus	4	6	17	-2	0	0	25	-1.58	0
Caldwell	1	3	4	-1	0	0	7	-2.20	0
Carteret	1	2	5	-1	0	0	7	-0.88	0
Catawba	3	8	27	-1	0	0	37	-9.64	0
Chatham	0	0	2	0	0	0	2	-1.68	0
Cleveland	1	2	8	-1	0	0	10	-1.19	0
Columbus	1	0	4	-1	0	1	5	0.25	1
Dare	1	0	2	-1	0	0	2	-0.91	0
Davidson	1	0	9	-1	0	0	9	-2.00	0
Davie	0	0	2	0	0	0	2	-1.83	0
Duplin	0	0	3	0	0	0	3	-1.06	0
Durham	7	17	48	-2	-1	4	73	-4.02	0
Edgecombe	1	0	5	-1	0	0	5	-2.80	0
Forsyth	9	6	68	-2	-2	4	83	-4.94	0
Franklin	0	0	3	0	0	1	4	-3.02	0
Gaston	5	14	9	-4	0	0	24	-5.05	0
Granville	0	0	3	0	0	0	3	-0.31	0
Guilford	7	42	47	-1	-1	1	95	-26.04	0
Harnett	0	0	4	0	0	6	10	-5.20	0
Haywood	0	0	7	0	0	0	7	-2.11	0
Henderson	0	0	16	0	0	0	16	-2.51	0
Hertford	1	0	5	-1	0	0	5	-2.32	0
Iredell	3	3	22	-3	0	0	25	-6.05	0
Johnston	1	2	5	-1	0	1	8	-0.70	0
Lee	1	0	5	-1	0	2	7	-2.66	0
Lenoir	1	0	9	-1	0	0	9	-3.78	0
Lincoln	0	0	4	0	0	0	4	-1.10	0
Macon	0	0	0	0	0	0	0	0.00	0
Martin	0	0	2	0	0	0	2	-0.72	0
McDowell	1	0	3	-1	0	0	3	-0.98	0
Mecklenburg	23	44	99	-13	-1	-1	151	-24.34	0
Mitchell	0	0	3	0	0	0	3	-1.77	0
Montgomery	0	0	2	0	0	0	2	-1.83	0
Nash	1	0	13	-1	0	0	13	-3.15	0
New Hanover	5	16	20	-3	-1	4	41	-0.66	0
Onslow	1	4	5	-1	0	0	9	-3.45	0
Orange	6	4	29	-3	-2	4	38	-6.48	0
Pender	0	0	2	0	0	0	2	-1.58	0
Person	1	0	4	-1	0	0	4	-0.81	0
Polk	0	0	3	0	0	0	3	-1.88	0
Randolph	1	0	5	-1	0	2	7	-2.39	0
Richmond	1	0	6	-1	0	0	6	-3.48	0
Robeson	1	0	9	0	0	0	10	-2.78	0
Rockingham	1	0	9	-1	0	0	9	-4.14	0
Rowan	2	3	8	-2	0	0	11	1.23	1
Rutherford	0	0	5	0	0	0	5	-0.75	0

**Table 6B: Projected Operating Room Need for 2013**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>2009 Inpatient Cases (without exclusions)</i>	<i>Inpatient Case Time Standard (3 Hours)</i>	<i>Estimated Inpatient Hours</i>	<i>2009 Ambulatory Cases</i>	<i>Ambulatory Case Time Standard (1.5 Hours)</i>	<i>Estimated Ambulatory Hours</i>	<i>Total Estimated Hours (D+G)</i>	<i>Growth Factor 2009-2013 (Population Change Rate)</i>	<i>Projected Surgical Hours: 2013</i>	<i>Standard Hours per OR per Year (9/260/80%)</i>	<i>Projected ORs Needed in 2013</i>
Sampson	731	3.0	2,193	1,444	1.5	2,166	4,359	5.95%	4,618.22	1872	2.47
Scotland	1,107	3.0	3,321	2,988	1.5	4,482	7,803	3.84%	8,102.93	1872	4.33
Stanly	1,004	3.0	3,012	2,662	1.5	3,993	7,005	3.51%	7,250.81	1872	3.87
Stokes	0	3.0	0	297	1.5	446	446	2.66%	457.33	1872	0.24
Surry	2,144	3.0	6,432	4,720	1.5	7,080	13,512	2.24%	13,815.01	1872	7.38
Transylvania	450	3.0	1,350	1,940	1.5	2,910	4,260	3.46%	4,407.59	1872	2.35
Union	1,659	3.0	4,977	5,632	1.5	8,448	13,425	18.81%	15,949.63	1872	8.52
Wake	21,255	3.0	63,765	63,908	1.5	95,862	159,627	15.76%	184,783.56	1872	98.71
Washington	15	3.0	45	337	1.5	506	551	-0.96%	545.21	1872	0.29
Watauga	985	3.0	2,955	3,449	1.5	5,174	8,129	4.99%	8,533.97	1872	4.56
Wayne	3,435	3.0	10,305	8,186	1.5	12,279	22,584	1.03%	22,815.74	1872	12.19
Wilkes	626	3.0	1,878	2,234	1.5	3,351	5,229	1.78%	5,321.98	1872	2.84
Wilson	1,551	3.0	4,653	2,764	1.5	4,146	8,799	5.60%	9,292.15	1872	4.96
Yadkin	1	3.0	3	480	1.5	720	723	4.02%	752.04	1872	0.40
<b>Grand Totals</b>	<b>263,123</b>		<b>789,369</b>	<b>643,604</b>		<b>965,406</b>	<b>1,754,775</b>	<b>7.31%</b>	<b>1,885,249</b>		<b>1,007</b>

**Table 6B: Projected Operating Room Need for 2013**

<b>A</b>	<b>M</b>	<b>N</b>	<b>O</b>	<b>P</b>	<b>Q</b>	<b>R</b>	<b>S</b>	<b>T</b>	<b>U</b>
<i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i>	<i>Number of Inpatient Operating Rooms</i>	<i>Number of Ambulatory Operating Rooms</i>	<i>Number of Shared Operating Rooms</i>	<i>Excluded Dedicated C-Section Rooms</i>	<i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i>	<i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i>	<i>Adjusted Planning Inventory</i>	<i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i>	<i>Projected Need for New Operating Rooms</i>
Sampson	0	0	8	0	0	0	8	-5.53	0
Scotland	1	0	5	-1	0	0	5	-0.67	0
Stanly	1	0	5	-1	0	0	5	-1.13	0
Stokes	0	2	2	0	0	0	4	-3.76	0
Surry	1	0	9	-1	0	0	9	-1.62	0
Transylvania	0	0	4	0	0	0	4	-1.65	0
Union	0	1	7	0	0	1	9	-0.48	0
Wake	12	19	64	-8	-1	11	97	1.71	2
Washington	0	0	2	0	0	0	2	-1.71	0
Watauga	1	0	6	-1	0	0	6	-1.44	0
Wayne	1	2	10	-1	0	1	13	-0.81	0
Wilkes	1	0	4	-1	0	0	4	-1.16	0
Wilson	1	0	9	-1	0	0	9	-4.04	0
Yadkin	0	0	2	0	0	0	2	-1.60	0
<b>Grand Totals</b>	<b>157</b>	<b>262</b>	<b>852</b>	<b>-86</b>	<b>-11</b>	<b>52</b>	<b>1226</b>	<b>-219</b>	<b>4</b>