

Exhibit 4
Chapter 10 Nursing Care Beds Average Occupancy Per County

Alamance = 90.53	Alexander = 66.24	Alleghany = 89.26	Anson = 94.94
Ashe = 81.02	Avery = 83.39	Beaufort = 79.39	Bertie = 91.66
Bladen = 85.05	Brunswick = 69.79	Buncombe = 90.15	Burke = 89.39
Cabarrus = 89.89	Caldwell = 90.42	Carteret = 66.24	Caswell = 91.31
Catawba = 91.65	Chatham = 92.06	Cherokee = 89.30	Chowan = 72.92
Clay = 70.09	Cleveland = 95.92	Columbus = 83.38	Craven = 86.76
Cumberland = 85.73	Currituck = 83.21	Dare = 68.11	Davidson = 89.37
Davie = 68.00	Duplin = 85.21	Durham = 79.56	Edgecombe = 93.99
Forsyth = 80.15	Franklin = 84.11	Gaston = 91.47	Gates = 89.82
Graham = 76.54	Granville = 82.01	Greene = 88.80	Guilford = 74.89
Halifax = 89.80	Harnett = 93.02	Haywood = 80.74	Henderson = 88.54
Hertford = 94.89	Hoke = 89.49	Hyde = 61.59	Iredell = 88.25
Jackson = 86.15	Johnston = 87.47	Jones = 80.82	Lee = 63.50
Lenoir = 91.78	Lincoln = 96.11	Macon = 73.84	Madison = 92.87
Martin = 81.38	McDowell = 80.84	Mecklenburg = 87.45	Mitchell = 84.28
Montgomery = 62.65	Moore = 80.56	Nash = 89.83	New Hanover = 91.22
Northampton = 86.02	Onslow = 69.54	Orange = 68.12	Pamlico = 65.86
Pasquotank = 94.68	Pender = 89.79	Perquimans = 90.21	Person = 84.51
Pitt = 90.24	Polk = 91.50	Randolph = 90.01	Richmond = 83.61
Robeson = 91.87	Rockingham = 94.07	Rowan = 81.68	Rutherford = 92.29
Sampson = 81.00	Scotland = 77.05	Stanly = 94.89	Stokes = 95.66
Surry = 80.26	Swain = 69.81	Transylvania = 85.74	Union 78.99
Vance = 94.84	Wake = 85.79	Warren = 91.17	Washington = 93.38
Watauga = 91.07	Wayne = 93.49	Wilkes = 91.80	Wilson = 90.85
Yadkin = 97.33	Yancey = 69.53		

NC Statewide Average: 85.30 percent

Per Methodology:

- State Facility patient days are not included in above county totals, (not counted in Planning Inventory also).
- CCRC patient days are not included in above county totals, (only 50 percent of licensed beds are included in Planning Inventory).

Exhibit 4 - continued

- Beds approved in CON process & not open yet are not licensed to operate and therefore are not part of occupancy calculations.
- Beds licensed regardless of being utilized or not per License Renewal Applications, are included in occupancy calculations until de-licensed.

Formulae Summary:

1. Each facility reports total Number of Licensed Beds & Total Nursing Facility Patient Days via each facility's License Renewal Application.
2. Patient day exclusions for state facilities and CCRC's are then zeroed out, after it is confirmed they are a State Facility or CCRC.
3. Total possible days of care are then calculated (Total Licensed Beds x 365 days, which equals Total Possible Days of Care).
4. Days of care Occupancy Rate is then determined by Total Patient Days, divided by Total Possible Days of Care, which equals the Occupancy Rate of that facility.
5. The totals of each facility are then totaled by county and divided as above described, which then tabulates Average Occupancy Rate for each County.
6. Note rounding is not completed, since this is not addressed in Methodology, and only rounding per instructions of the current Methodology is Step 5.

Example of Determining Average Occupancy Rate-Alamance County

Name	Licensed Beds	Total Patient Days	Total Possible Days of Care (Licensed Beds x 365)	Days of Care Occupancy Rate (Total Patient Days divided by Total Possible Days of Care)
Alamance HC Center	180	61258	65700	93.24
Edgewood/CCRC	0	0	0	0
Liberty Commons	90	29529	32850	89.89
Rehab & HC of Almnc	120	41379	43800	94.47
Presbyterian-Hawflds	117	35037	42705	82.04
Twin Lakes/CCRC	0	0	0	0
TwnLk Mmry/CCRC	0	0	0	0
White Oak Manor	160	53191	58400	91.08
Alamance Total	667	220394	243455	90.53

NOTE: Discussion occurred concerning CCRC's (Continuing Care Retirement Community) exclusions at first Work Group Meeting. Note, as of 11/09/10 Draft numbers, out of a 46,146 beds, 1,966 are CCRC beds, or 5 percent of Total Inventory.