

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

Counties with one hospital shown first, followed by counties with more than one hospital. 2009 Utilization Data from Thomsmon Reuters compiled by the Cecil B. Sheps Center for Health Services Research. Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28												Thomson/Licensure Comparison		
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License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2009 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (=2009 Days, if negative growth)	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit or Surplus ("-")	2013 Need Determination	2009 Licensure Days	2009 Licensure Days Minus 2009 Thomson Days	Percent Difference Thomson/ Licensure (>5% Bolded)
H0272	Alamance Regional Medical Center	Alamance	182	0	37,807	-1.0235	37,807	104	145	-37	0	42,709	4,902	13.0%
H0274	Alexander Hospital	Alexander	25	0	0		0	0	0	-25	0		0	0.0%
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,316	-1.0816	2,316	6	10	-31	0	2,402	86	3.7%
H0082	Anson Community Hospital	Anson	52	0	4,088	-1.0966	4,088	11	17	-35	0	4,127	39	1.0%
H0099	Ashe Memorial Hospital	Ashe	76	0	4,814	-1.0256	4,814	13	20	-56	0	4,805	-9	-0.2%
H0037	Charles A. Cannon, Jr. Memorial Hospital	Avery	30	0	7,038	-1.0452	7,038	19	29	-1	0	5,997	-1,041	-14.8%
H0268	Bertie Memorial Hospital	Bertie	6	0	1,674	1.0760	2,244	6	9	3	3	1,652	-22	-1.3%
H0154	Cape Fear Valley - Bladen County Hospital	Bladen	48	0	3,082	-1.1060	3,082	8	13	-35	0	3,112	30	1.0%
H0036	Mission Hospitals	Buncombe	673	0	191,139	1.0287	214,024	586	751	78	78	185,597	-5,542	-2.9%
	2010 SMFP Buncombe Madison Yancy Adjusted Need Determination	Buncombe		9	0				0					
Buncombe Madison Yancey Total			673	9							69			
H0031	Carolinas Medical Center - NorthEast	Cabarrus	447	0	101,362	1.0288	113,533	311	414	-33	0	101,141	-221	-0.2%
H0061	Caldwell Memorial Hospital	Caldwell	110	0	18,446	1.0520	22,591	62	93	-17	0	18,730	284	1.5%
H0222	Carteret General Hospital	Carteret	135	0	25,847	-1.0321	25,847	71	106	-29	0	25,981	134	0.5%
H0007	Chatham Hospital	Chatham	25	0	3,309	1.0772	4,455	12	18	-7	0	3,708	399	12.1%
H0239	Murphy Medical Center	Cherokee	57	0	9,615	1.0306	10,849	30	45	-12	0	9,875	260	2.7%
H0063	Chowan Hospital	Chowan	49	0	6,819	-1.0050	6,819	19	28	-21	0	6,586	-233	-3.4%
H0045	Columbus County Hospital	Columbus	154	0	16,905	-1.0973	16,905	46	69	-85	0	22,983	6,078	36.0%
H0201	CarolinaEast Medical Center	Craven	307	0	68,398	-1.0300	68,398	187	262	-45	0	68,815	417	0.6%
H0213	Cape Fear Valley Medical Center	Cumberland	490	41	149,907	1.0312	169,485	464	594	63	63	149,828	-79	-0.1%
H0273	The Outer Banks Hospital	Dare	21	0	3,162		3,162	9	13	-8	0	3,096	-66	-2.1%
H0171	Davie County Hospital	Davie	81	-31	831	-1.0243	831	2	3	-47	0	842	11	1.3%
H0166	Duplin General Hospital	Duplin	61	0	9,119	-1.0477	9,119	25	37	-24	0	7,950	-1,169	-12.8%
H0258	Heritage Hospital	Edgecombe	101	0	14,399	1.0228	15,759	43	65	-36	0	13,773	-626	-4.3%
H0261	Franklin Regional Medical Center	Franklin	70	0	6,130	-1.1457	6,130	17	25	-45	0	6,130	0	0.0%
H0105	Gaston Memorial Hospital	Gaston	372	0	79,067	-1.0390	79,067	217	288	-84	0	78,984	-83	-0.1%
H0098	Granville Medical Center	Granville	62	0	7,490	-1.0075	7,490	21	31	-31	0	7,972	482	6.4%
H0025	Haywood Regional Medical Center	Haywood	153	0	17,623	-1.0249	17,623	48	72	-81	0	18,211	588	3.3%
H0001	Roanoke-Chowan Hospital	Hertford	86	0	14,058	-1.0503	14,058	39	58	-28	0	13,694	-364	-2.6%
H0087	Harris Regional Hospital	Jackson	86	0	15,041	-1.0347	15,041	41	62	-24	0	14,994	-47	-0.3%

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H0151	Johnston Memorial Hospital	Johnston	157	22	34,709	-1.0120	34,709	95	143	-36	0	35,491	782	2.3%	
H0243	Central Carolina Hospital	Lee	127	0	20,832	1.0178	22,352	61	92	-35	0	20,937	105	0.5%	
H0043	Lenoir Memorial Hospital	Lenoir	218	0	42,389	-1.0289	42,389	116	163	-55	0	43,975	1,586	3.7%	
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	15,881	1.0227	17,371	48	71	-30	0	15,996	115	0.7%	
H0078	Martin General Hospital	Martin	49	0	8,115	1.0156	8,634	24	35	-14	0	8,331	216	2.7%	
H0097	The McDowell Hospital	McDowell	65	0	5,745	-1.0903	5,745	16	24	-41	0	5,741	-4	-0.1%	
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,744	1.0038	6,847	19	28	-18	0	6,905	161	2.4%	
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,357	-1.1126	1,357	4	6	-31	0	1,346	-11	-0.8%	
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	78,996	1.0124	82,977	227	302	-18	0	81,454	2,458	3.1%	
H0228	Nash General Hospital	Nash	270	0	50,978	-1.0392	50,978	140	196	-74	0	51,551	573	1.1%	
H0221	New Hanover Regional Medical Center	New Hanover	647	0	148,135	-1.0118	148,135	406	519	-128	0	147,953	-182	-0.1%	
H0048	Onslow Memorial Hospital	Onslow	162	0	31,018	1.0004	31,069	85	128	-34	0	33,578	2,560	8.3%	
H0157	University of North Carolina Hospitals	Orange	651	42	188,516	1.0249	207,978	570	729	36	36	192,762	4,246	2.3%	
	2010 SMFP Orange Caswell Need Determination	Orange		36	0	1.0249	0		0						
	Orange Caswell Total		651	78							0				
H0054	Albemarle Hospital	Pasquotank	182	0	23,942	-1.0985	23,942	66	98	-84	0	23,919	-23	-0.1%	
H0115	Pender Memorial Hospital	Pender	43	0	2,639	-1.1146	2,639	7	11	-32	0	2,593	-46	-1.7%	
H0066	Person Memorial Hospital	Person	50	0	9,093	-1.0322	9,093	25	37	-13	0	9,641	548	6.0%	
H0104	Pitt County Memorial Hospital	Pitt	734	0	204,768	1.0217	223,117	611	782	48	48	203,402	-1,366	-0.7%	
H0079	St. Luke's Hospital	Polk	45	0	3,817	-1.0454	3,817	10	16	-29	0	3,807	-10	-0.3%	
H0013	Randolph Hospital	Randolph	145	0	27,065	1.0343	30,979	85	127	-18	0	27,247	182	0.7%	
H0064	Southeastern Regional Medical Center	Robeson	292	0	57,851	-1.0399	57,851	158	222	-70	0	56,508	-1,343	-2.3%	
H0040	Rowan Regional Medical Center	Rowan	223	0	34,188	-1.0195	34,188	94	140	-83	0	34,712	524	1.5%	
H0039	Rutherford Hospital	Rutherford	129	0	20,648	1.0378	23,955	66	98	-31	0	17,981	-2,667	-12.9%	
H0067	Sampson Regional Medical Center	Sampson	116	0	8,990	-1.1555	8,990	25	37	-79	0	10,448	1,458	16.2%	
H0107	Scotland Memorial Hospital	Scotland	97	21	23,251	-1.0306	23,251	64	96	-22	0	23,213	-38	-0.2%	
H0008	Stanly Regional Medical Center	Stanly	97	0	13,600	-1.0740	13,600	37	56	-41	0	13,605	5	0.0%	
H0165	Stokes-Reynolds Memorial Hospital	Stokes	53	0	706	-1.1862	706	2	3	-50	0	736	30	4.2%	
H0069	Swain County Hospital	Swain	48	0	1,588	-1.0289	1,588	4	7	-41	0	1,582	-6	-0.4%	

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H0111	Transylvania Community Hospital	Transylvania	42	0	5,646	-1.0098	5,646	15	23	-19	0	5,928	282	5.0%
H0050	Carolinas Medical Center - Union	Union	157	0	39,695	1.0649	51,042	140	196	14	0	38,257	-1,438	-3.6%
	2010 SMFP Union County Adjusted Need Determination	Union		25	0	1.0649	0		0					
		Union Total	157	25							0			
H0267	Maria Parham Hospital	Vance	91	0	18,367	-1.0270	18,367	50	75	-16	0	18,362	-5	0.0%
H0006	Washington County Hospital	Washington	49	-37	1,855	-1.0801	1,855	5	8	-4	0	2,052	197	10.6%
H0257	Wayne Memorial Hospital	Wayne	255	0	56,438	-1.0157	56,438	155	216	-39	0	59,919	3,481	6.2%
H0153	Wilkes Regional Medical Center	Wilkes	120	0	15,339	-1.0789	15,339	42	63	-57	0	15,274	-65	-0.4%
H0210	Wilson Medical Center	Wilson	294	-96	33,344	-1.0085	33,344	91	137	-61	0	33,287	-57	-0.2%
H0155	Hoots Memorial Hospital	Yadkin	22	0	792	-1.0224	792	2	3	-19	0	1,016	224	28.3%

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H0188	Beaufort County Hospital	Beaufort	120	0	8,891	-1.1202	8,891	24	37	-83		10,052	1,161	13.1%	
H0002	Pungo District Hospital Corporation	Beaufort	39	0	1,955	-1.1202	1,955	5	8	-31		1,963	8	0.4%	
Beaufort Total			159	0							0				
H0250	Brunswick Community Hospital	Brunswick	60	14	11,333	-1.0129	11,333	31	47	-27		11,564	231	2.0%	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,363	-1.0129	4,363	12	18	-18		4,347	-16	-0.4%	
Brunswick Total			96	14							0				
H0062	Grace Hospital	Burke	162	0	20,473	-1.0310	20,473	56	84	-78		20,847	374	1.8%	
H0091	Valdese General Hospital	Burke	131	0	10,436	-1.0310	10,436	29	43	-88		10,417	-19	-0.2%	
Burke Total			293	0							0				
H0223	Catawba Valley Medical Center	Catawba	200	0	36,473	-1.0173	36,473	100	150	-50		37,991	1,518	4.2%	
H0053	Frye Regional Medical Center	Catawba	209	0	46,820	-1.0173	46,820	128	180	-29		46,225	-595	-1.3%	
Catawba Total			409	0							0				
H0024	Cleveland Regional Medical Center	Cleveland	241	0	33,457	-1.0639	33,457	92	137	-104		33,391	-66	-0.2%	
H0113	Kings Mountain Hospital	Cleveland	72	0	7,210	-1.0639	7,210	20	30	-42		7,135	-75	-1.0%	
Cleveland Total			313	0							0				
H0027	Lexington Memorial Hospital	Davidson	94	0	10,808	-1.0670	10,808	30	44	-50		10,778	-30	-0.3%	
H0112	Thomasville Medical Center	Davidson	123	0	10,486	-1.0670	10,486	29	43	-80		10,676	190	1.8%	
Davidson Total			217	0							0				
H0015	Duke University Hospital	Durham	924	0	244,787	1.0117	256,444	703	899	-25		244,074	-713	-0.3%	
(Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.)															
H0233	Durham Regional Hospital	Durham	316	0	64,634	1.0117	67,712	186	260	-56		64,559	-75	-0.1%	
Duke/Durham Regional Hospital Totals			1,240	0	309,421		324,156	888	1,159	-81					
H0075	North Carolina Specialty Hospital	Durham	18	0	3,574	1.0117	3,744	10	15	-3		3,475	-99	-2.8%	
Durham Total			1,258	0							0				
H0209	Forsyth Medical Center	Forsyth	751	62	210,102	1.0086	217,449	596	763	-50		211,543	1,441	0.7%	
H0229	Medical Park Hospital	Forsyth	22	-10	3,702	1.0086	3,831	10	16	4		3,707	5	0.1%	
Forsyth/Medical Park Hospital Totals			773	52	213,804		221,280	606	778	-47					
H0011	North Carolina Baptist Hospitals	Forsyth	789	13	205,489	1.0086	212,674	583	746	-56		201,047	-4,442	-2.2%	
Forsyth Total			1,562	65							0				
H0052	High Point Regional Health System	Guilford	291	16	68,699	1.0016	69,135	189	265	-42		68,104	-595	-0.9%	
H0159	Moses Cone Health System	Guilford	759	18	202,004	1.0016	203,287	557	713	-64		201,680	-324	-0.2%	
Guilford Total			1,050	34							0				
H0230	Halifax Regional Medical Center	Halifax	184	0	32,637	1.0102	33,988	93	140	-44		33,041	404	1.2%	
H0004	Our Community Hospital	Halifax	20	0	64	1.0102	67	0	0	-20		66	2	3.1%	
Halifax Total			204	0							0				

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H0224	Betsy Johnson Regional Hospital	Harnett	101	0	24,448	-1.0463	24,448	67	100	-1		25,141	693	2.8%	
	Harnett Health System Central Campus	Harnett	0	50	0		0	0	0	-50					
Betsy Johnson/Harnett Health System Totals			101	50	24,448		24,448	67	100	-51					
H0080	Good Hope Hospital (closed effective 4/11/06)	Harnett	0	34		-1.0463	0	0	0	-34					
Harnett Total			101	84							0				
H0161	Margaret R. Pardee Memorial Hospital	Henderson	193	0	22,162	-1.0589	22,162	61	91	-102		23,865	1,703	7.7%	
H0019	Park Ridge Hospital	Henderson	62	0	11,343	-1.0589	11,343	31	47	-15		11,917	574	5.1%	
Henderson Total			255	0							0				
H0248	Davis Regional Medical Center	Iredell	120	-18	18,161	-1.0332	18,161	50	75	-27		18,945	784	4.3%	
H0259	Lake Norman Regional Medical Center	Iredell	105	18	26,041	-1.0332	26,041	71	107	-16		26,251	210	0.8%	
Davis Regional/Lake Norman Regional Medical Center Totals			225	0	44,202		44,202	121	182	-43					
H0164	Iredell Memorial Hospital	Iredell	199	0	39,736	-1.0332	39,736	109	152	-47		40,016	280	0.7%	
Iredell Total			424	0							0				
H0034	Angel Medical Center	Macon	59	0	5,156	-1.0313	5,156	14	21	-38		5,152	-4	-0.1%	
H0193	Highlands-Cashiers Hospital	Macon	24	0	762	-1.0313	762	2	3	-21		771	9	1.2%	
Macon Total			83	0							0				
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	60,173	1.0248	66,362	182	255	-75		60,631	458	0.8%	
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,126	1.0248	23,299	64	96	2		22,287	1,161	5.5%	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	238,107	1.0248	262,597	719	921	126		240,651	2,544	1.1%	
Carolinas Medical Center Totals			1,219	0	319,406		352,258	965	1,271	52					
H0010	Presbyterian Hospital	Mecklenburg	463	76	150,928	1.0248	166,451	456	584	45		150,928	0	0.0%	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	15	17,568	1.0248	19,375	53	80	5		18,245	677	3.9%	
H0270	Presbyterian Hospital Matthews	Mecklenburg	114	20	32,049	1.0248	35,345	97	145	11		32,833	784	2.4%	
	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown below with H0251.							-50		0	0.0%
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	11,450	1.0248	12,628	35	52	38		11,507	57	0.5%	
Presbyterian Hospital Totals			777	35	211,995		233,799	641	860	48					
Mecklenburg Total			1,996	35							101				
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	10,791	-1.0495	10,791	30	44	-55		10,866	75	0.7%	
H0265	Sandhills Regional Medical Center (see note below)	Richmond	54	6	12,388	-1.0495	12,388	34	51	-9		11,878	-510	-4.1%	

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Counties with one hospital shown first, followed by counties with more than one hospital. 2009 Utilization Data from Thomsmon Reuters compiled by the Cecil B. Sheps Center for Health Services Research. Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28												Thomson/Licensure Comparison		
A	B	C	D	E	F	G	H	I	J	K	L			
License Number	Facility Name	County	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Thomson Reuters 2009 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (=2009 Days, if negative growth)	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit or Surplus ("-")	2013 Need Determination	2009 Licensure Days	2009 Licensure Days Minus 2009 Thomson Days	Percent Difference Thomson/ Licensure (>5% Bolded)
Richmond Total			153	6							0			
H0023	Annie Penn Hospital	Rockingham	110	0	11,815	-1.0519	11,815	32	49	-61		12,225	410	3.5%
H0072	Morehead Memorial Hospital	Rockingham	108	0	21,204	-1.0519	21,204	58	87	-21		21,340	136	0.6%
Rockingham Total			218	0							0			
H0049	Hugh Chatham Memorial Hospital	Surry	81	0	16,448	1.0100	17,117	47	70	-11		16,704	256	1.6%
H0184	Northern Hospital of Surry County	Surry	100	0	14,921	1.0100	15,528	43	64	-36		14,905	-16	-0.1%
Surry Total			181	0							0			
H0238	Duke Health Raleigh Hospital	Wake	186	0	28,745	1.0301	32,371	89	133	-53		28,102	-643	-2.2%
H0065	Rex Hospital	Wake	431	8	110,326	1.0301	124,242	340	453	14		107,765	-2,561	-2.3%
H0276	WakeMed Cary Hospital	Wake	156	0	41,103	1.0301	46,287	127	178	22		40,927	-176	-0.4%
H0199	WakeMed Raleigh Campus	Wake	515	113	175,814	1.0301	197,990	542	694	66		174,046	-1,768	-1.0%
WakeMed Totals			671	113	216,917		244,277	669	872	88				
Wake Total			1,288	121							102			
H0160	Blowing Rock Hospital	Watauga	28	0	418	-1.0309	418	1	2	-26		436	18	4.3%
H0077	Watauga Medical Center	Watauga	117	0	21,429	-1.0309	21,429	59	88	-29		21,248	-181	-0.8%
Watauga Total			145	0							0			
Grand Total All Hospitals			20,516	414	4,439,532		4,700,136				386	4,459,467	19,935	0.4%

Projections based on 4 year average county specific Growth Rates compounded annually over the next 4 years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)