

Table 10B: Nursing Care Bed Need Projections for 2015

County	Projected 2015 Population				Projected 2015 Bed Utilization (Rounded)				Projected Bed Utilization Summary	Licensed Plus Prev. Allocations	Exclusions	Planning Inventory	Surplus/ "-" = Deficit	Deficit Index	Occupancy Rate </> 90%	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65*	65-74	75-84	85+								
Alamance	137,560	12,923	6,784	3,168	81	100	174	286	642	888	21	867	225			0
Alexander	32,672	3,884	1,896	643	19	30	49	58	156	183	49	134	-22	-14%	<90%	0
Alleghany	8,892	1,561	936	354	5	12	24	32	73	90	0	90	17			0
Anson	20,890	2,429	1,109	489	12	19	28	44	104	161	0	161	57			0
Ashe	21,472	3,437	1,998	854	13	27	51	77	168	210	0	210	42			0
Avery	14,574	1,982	1,186	553	9	15	30	50	104	128	0	128	24			0
Beaufort	38,615	5,950	3,028	1,074	23	46	78	97	244	300	0	300	56			0
Bertie	16,527	1,873	1,049	490	10	14	27	44	95	142	0	142	47			0
Bladen	26,346	2,963	1,512	599	16	23	39	54	131	194	0	194	63			0
Brunswick	93,057	20,160	10,195	2,627	55	156	262	237	710	614	0	614	-96	-14%	<90%	0
Buncombe	202,784	24,395	12,812	6,031	120	188	329	545	1182	1,853	252	1,601	419			0
Burke	75,678	9,163	4,921	1,945	45	71	126	176	418	556	13	543	125			0
Cabarrus	180,580	14,052	6,609	2,581	107	108	170	233	618	691	24	667	49			0
Caldwell	68,457	8,288	4,261	1,548	40	64	109	140	354	400	0	400	46			0
Camden**	8,160	960	519	224	5	7	13	20	46	**40	-40	40	-6	-13%	NA	10
Carteret*	50,905	9,752	5,271	2,020	30	75	135	183	423	424	0	424	1			0
Caswell	19,029	2,500	1,226	505	11	19	31	46	108	157	0	157	49			0
Catawba	143,718	14,807	7,177	2,793	85	114	184	252	636	759	42	717	81			0
Chatham	56,893	6,725	3,784	2,032	34	52	97	184	366	420	65	355	-11	-3%		0
Cherokee	21,719	4,522	2,576	984	13	35	66	89	203	210	0	210	7			0
Chowan	12,254	1,510	916	442	7	12	24	40	82	170	0	170	88			0
Clay	8,091	1,900	1,179	553	5	15	30	50	100	90	0	90	-10	-10%	<90%	0
Cleveland	85,148	9,501	4,680	1,872	50	73	120	169	413	554	0	554	141			0
Columbus	48,956	5,262	2,724	918	29	41	70	83	222	323	0	323	101			0
Craven*	82,057	8,729	5,067	2,047	48	67	130	185	431	461	0	461	30			0
Cumberland*	270,491	20,748	10,549	3,568	160	160	271	323	913	1,179	150	1,029	116			0
Currituck	19,794	2,506	1,222	448	12	19	31	40	103	100	15	85	-18	-17%	<90%	0
Dare	26,510	3,926	2,500	909	16	30	64	82	192	126	0	126	-66	-34%	<90%	0
Davidson	143,636	15,696	7,856	2,992	85	121	202	270	678	794	3	791	113			0
Davie	38,022	4,396	2,330	973	22	34	60	88	204	216	0	216	12			0
Duplin	48,691	4,211	2,405	911	29	33	62	82	205	272	20	252	47			0
Durham	266,449	19,173	8,636	4,568	157	148	222	413	940	1,316	59	1,257	317			0
Edgecombe	43,506	4,704	2,215	692	26	36	57	63	181	307	0	307	126			0
Forsyth	335,091	31,006	16,028	7,936	198	239	412	717	1566	1,644	116	1,528	-38	-2%		0
Franklin	57,440	5,198	2,286	855	34	40	59	77	210	258	0	258	48			0
Gaston	187,523	19,418	9,433	3,615	111	150	242	327	830	972	19	953	123			0
Gates	10,465	1,229	637	268	6	9	16	24	56	70	0	70	14			0
Graham	6,832	967	601	235	4	7	15	21	48	80	0	80	32			0
Granville	52,560	4,926	2,370	912	31	38	61	82	212	240	0	240	28			0
Greene	19,289	1,841	969	404	11	14	25	37	87	115	0	115	28			0
Guilford	448,959	41,573	20,228	9,641	265	321	520	871	1977	2,516	57	2,459	482			0
Halifax	45,158	5,169	2,636	1,218	27	40	68	110	244	343	0	343	99			0
Harnett*	115,635	8,766	4,288	1,611	68	68	110	146	392	425	0	425	33			0
Haywood	46,310	7,460	4,617	1,944	27	58	119	176	379	495	0	495	116			0
Henderson	88,514	14,016	9,289	4,345	52	108	239	393	792	912	29	883	91			0
Hertford	19,873	2,360	1,292	477	12	18	33	43	106	151	0	151	45			0
Hoke*	47,504	2,632	1,290	419	28	20	33	38	119	132	0	132	13			0
Hyde	4,220	523	342	139	2	4	9	13	28	80	0	80	52			0
Iredell	148,895	14,090	6,749	2,575	88	109	173	233	603	653	0	653	50			0
Jackson	33,073	4,533	2,363	870	20	35	61	79	194	200	0	200	6			0
Johnston	178,685	13,623	5,933	2,028	105	105	152	183	546	615	0	615	69			0
Jones	8,229	1056	575	295	5	8	15	27	54	80	0	80	26			0
Lee	54,856	5,066	2,539	1,115	32	39	65	101	237	294	0	294	57			0
Lenoir	46,875	5,366	2,733	944	28	41	70	85	225	307	0	307	82			0
Lincoln	71,214	7,349	3,389	1,094	42	57	87	99	285	300	0	300	15			0

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	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65*	65-74	75-84	85+								
Macon	27,908	5,179	3,417	1,445	16	40	88	131	275	284	0	284	9		0	
Madison	17,358	2,413	1,313	522	10	19	34	47	110	180	0	180	70		0	
Martin	19,473	2,459	1,238	374	11	19	32	34	96	154	0	154	58		0	
McDowell	38,258	4,594	2,558	964	23	35	66	87	211	250	0	250	39		0	
Mecklenburg	880,671	64,065	26,607	12,284	520	495	684	1110	2808	3,280	307	2,973	165		0	
Mitchell	12,778	1,962	1,153	489	8	15	30	44	97	127	0	127	30		0	
Montgomery	24,018	2,700	1,437	670	14	21	37	61	132	141	0	141	9		0	
Moore*	71,473	11,451	7,779	4,010	42	88	200	362	693	730	7	723	30		0	
Nash	88,179	9,214	4,250	1,765	52	71	109	160	392	478	0	478	86		0	
New Hanover	172,267	19,557	10,266	4,246	102	151	264	384	900	1,029	0	1,029	129		0	
Northampton	16,925	2,034	1,217	657	10	16	31	59	116	149	0	149	33		0	
Onslow*	149,733	9,368	5,082	1,540	88	72	131	139	430	359	0	359	-71	-17%	<90%	
Orange	124,507	10,604	4,396	2,053	73	82	113	186	454	471	15	456	2		0	
Pamlico	9,661	1,626	1,095	487	6	13	28	44	90	96	0	96	6		0	
Pasquotank	34,986	3,841	2,219	1,201	21	30	57	109	216	306	89	217	1		0	
Pender	50,726	6,681	3,392	1,234	30	52	87	112	280	253	0	253	-27	-10%	<90%	
Perquimans	10,411	1,855	1,070	426	6	14	27	39	86	78	0	78	-8	-10%	<90%	
Person	33,589	3,749	1,925	755	20	29	49	68	166	200	0	200	34		0	
Pitt	158,718	11,534	5,445	2,431	94	89	140	220	542	570	15	555	13		0	
Polk	15,356	2,542	1,629	924	9	20	42	84	154	221	26	195	41		0	
Randolph	129,326	13,709	6,509	2,401	76	106	167	217	566	720	0	720	154		0	
Richmond	40,168	4,079	2,032	766	24	31	52	69	177	276	0	276	99		0	
Robeson	121,277	9,865	4,406	1,663	72	76	113	150	411	525	2	523	112		0	
Rockingham	76,575	9,262	4,778	2,022	45	72	123	183	422	595	0	595	173		0	
Rowan	125,556	12,822	6,537	3,061	74	99	168	277	618	984	104	880	262		0	
Rutherford	54,028	6,545	3,508	1,432	32	51	90	129	302	420	0	420	118		0	
Sampson	58,789	5,519	3,026	1,209	35	43	78	109	264	342	0	342	78		0	
Scotland	31,536	3,431	1,456	481	19	26	37	43	126	207	7	200	74		0	
Stanly	51,701	5,932	3,069	1,337	31	46	79	121	276	406	2	404	128		0	
Stokes	39,868	4,776	2,266	769	24	37	58	70	188	322	0	322	134		0	
Surry	63,401	7,453	4,088	1,789	37	58	105	162	362	472	0	472	110		0	
Swain	12,396	1,610	825	282	7	12	21	25	66	120	0	120	54		0	
Transylvania	23,657	4,550	3,041	1,436	14	35	78	130	257	267	0	267	10		0	
Tyrrell ***	3,486	368	259	139	2	3	7	13	24	***30	-30	30	6	N/A	0	
Union	202,162	14,372	6,641	2,243	119	111	171	203	604	697	0	697	93		0	
Vance	37,683	3,414	1,752	723	22	26	45	65	159	230	0	230	71		0	
Wake*	959,579	60,645	25,325	11,321	566	468	651	1023	2708	2,619	164	2,455	-253	-9%	0	
Warren	15,528	2,012	1,318	707	9	16	34	64	122	140	0	140	18		0	
Washington	10,192	1,465	745	301	6	11	19	27	64	114	30	84	20		0	
Watauga	40,046	4,365	2,211	934	24	34	57	84	199	226	0	226	27		0	
Wayne*	99,046	9,415	5,196	1,825	58	73	133	165	430	528	48	480	50		0	
Wilkes	55,670	7,150	3,874	1,471	33	55	100	133	321	417	0	417	96		0	
Wilson	71,514	7,327	3,781	1,611	42	57	97	146	342	642	248	394	52		0	
Yadkin	32,067	3,780	2,077	757	19	29	53	68	170	223	0	223	53		0	
Yancey	14,713	2,352	1,409	637	9	18	36	58	121	140	0	140	19		0	
NC Totals *	8,686,292	836,401	419,332	175,141	5,125	6,457	10,773	15,831	38,186	46,158	1,928	44,230			10	

Combined Ratios for Beds per 1000 Population;
of patients (2007-2011 LRA's) Projected-forward 30 Months:

- 0.59 Beds/1000 Under Age 65
- 7.72 Beds/1000 Age 65-74
- 25.69 Beds/1000 Age 75-84
- 90.39 Beds/1000 Age 85 up

* Projections for under age 65 were adjusted to exclude active duty military personnel.
** The Camden County beds are located in Currituck County (15 beds) and Pasquotank County (25 beds).
*** The Tyrrell County beds are located in Washington County (30).
N/A: Means not applicable--no licensed beds in County.