

Table 11B: Adult Care Home Need Projections for 2015

County	Projected 2015 Population					Projected 2015 Bed Utilization (Rounded)					Projected Bed Utilization Summary	Currently Licensed	# License Pending	Exclusions	Planning Inventory	Surplus/"-" = Deficit	Deficit Index	Occu. Rate </> 85%	Beds Needed
	< 35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+									
Alamance	75,291	62,269	12,923	6,784	3,168	9	103	84	151	242	588	658	125	20	763	175			0
Alexander	16,566	16,106	3,884	1,896	643	2	27	25	42	49	145	126	10	0	136	-9	6%		0
Alleghany	4,288	4,604	1,561	936	354	1	8	10	21	27	66	22	40	0	62	-4	6%		0
Anson	10,994	9,896	2,429	1,109	489	1	16	16	25	37	95	113	0	0	113	18			0
Ashe	10,290	11,182	3,437	1,998	854	1	18	22	44	65	152	136	0	0	136	-16	10%	<85%	0
Avery	6,985	7,589	1,982	1,186	553	1	13	13	26	42	95	100	0	0	100	5			0
Beaufort	19,931	18,684	5,950	3,028	1,074	2	31	39	67	82	221	167	50	0	217	-4	2%		0
Bertie	8,538	7,989	1,873	1,049	490	1	13	12	23	37	87	105	0	0	105	18			0
Bladen	14,611	11,735	2,963	1,512	599	2	19	19	34	46	120	150	0	0	150	30			0
Brunswick	42,834	50,223	20,160	10,195	2,627	5	83	131	227	201	646	335	0	0	335	-311	48%	<85%	0
Buncombe	101,657	101,127	24,395	12,812	6,031	12	167	159	285	460	1083	1,198	-12	53	1,133	50			0
Burke	39,586	36,092	9,163	4,921	1,945	5	60	60	109	148	382	415	0	24	391	9			0
Cabarrus	98,596	81,984	14,052	6,609	2,581	12	135	91	147	197	582	934	0	12	922	340			0
Caldwell	35,031	33,426	8,288	4,261	1,548	4	55	54	95	118	326	349	0	0	349	23			0
Camden	3,969	4,191	960	519	224	0	7	6	12	17	42	24	0	0	24	-18	43%	<85%	0
Carteret*	24,133	27,124	9,752	5,271	2,020	3	45	63	117	154	382	186	110	0	296	-86	23%	<85%	0
Caswell	9,061	9,968	2,500	1,226	505	1	16	16	27	39	100	207	0	0	207	107			0
Catawba	75,645	68,073	14,807	7,177	2,793	9	112	96	160	213	590	723	0	0	723	133			0
Chatham	27,997	28,896	6,725	3,784	2,032	3	48	44	84	155	334	360	28	94	294	-40	12%	>85%	40
Cherokee	10,336	11,383	4,522	2,576	984	1	19	29	57	75	182	24	150	0	174	-8	4%		0
Chowan	6,896	5,358	1,510	916	442	1	9	10	20	34	74	120	0	0	120	46			0
Clay	3,568	4,523	1,900	1,179	553	0	7	12	26	42	89	70	0	0	70	-19	21%	<85%	0
Cleveland	46,154	38,994	9,501	4,680	1,872	6	64	62	104	143	379	423	0	0	423	44			0
Columbus	27,174	21,782	5,262	2,724	918	3	36	34	61	70	204	225	0	0	225	21			0
Craven*	50,740	34,866	8,729	5,067	2,047	6	58	57	113	156	389	636	0	0	636	247			0
Cumberland*	164,851	123,926	20,748	10,549	3,568	20	204	135	235	272	866	912	0	0	912	46			0
Currituck	9,678	10,116	2,506	1,222	448	1	17	16	27	34	96	90	0	0	90	-6	6%		0
Dare	13,256	13,254	3,926	2,500	909	2	22	26	56	69	174	120	0	0	120	-54	31%	<85%	0
Davidson	74,825	68,811	15,696	7,856	2,992	9	114	102	175	228	628	624	0	0	634	6			0
Davie	19,365	18,657	4,396	2,330	973	2	31	29	52	74	188	212	0	0	212	24			0
Duplin	27,527	21,164	4,211	2,405	911	3	35	27	53	70	189	413	0	0	413	224			0
Durham	155,143	111,306	19,173	8,636	4,568	19	184	125	192	349	868	923	0	32	891	23			0
Edgecombe	24,474	19,032	4,704	2,215	692	3	31	31	49	53	167	312	0	0	312	145			0
Forsyth	185,983	149,108	31,006	16,028	7,936	22	246	202	356	606	1432	2,132	103	74	2,161	729			0
Franklin	29,239	28,201	5,198	2,286	855	4	47	34	51	65	200	240	0	0	240	40			0
Gaston	98,004	89,519	19,418	9,433	3,615	12	148	126	210	276	771	1,135	0	21	1,114	343			0
Gates	5,661	4,804	1,229	637	268	1	8	8	14	20	51	10	70	30	50	-1	2%		0
Graham	3,746	3,086	967	601	235	0	5	6	13	18	43	23	0	0	23	-20	47%	<85%	0
Granville	26,129	26,431	4,926	2,370	912	3	44	32	53	70	201	251	0	0	251	50			0
Greene	10,232	9,057	1,841	969	404	1	15	12	22	31	81	57	0	0	57	-24	29%	<85%	0
Guilford	245,440	203,519	41,573	20,228	9,641	29	336	270	450	736	1821	2,388	29	104	2,313	492			0
Halifax	24,122	21,036	5,169	2,636	1,218	3	35	34	59	93	223	205	0	0	205	-18	8%		0
Harnett*	64,759	52,085	8,766	4,288	1,611	8	86	57	95	123	369	690	0	0	690	321			0
Haywood	22,859	23,451	7,460	4,617	1,944	3	39	48	103	148	341	273	50	0	323	-18	5%		0
Henderson	44,663	43,851	14,016	9,289	4,345	5	72	91	206	332	707	593	0	30	563	-144	20%	<85%	0
Hertford	10,579	9,294	2,360	1,292	477	1	15	15	29	36	97	173	0	0	173	76			0
Hoke*	27,649	20,594	2,632	1,290	419	3	34	17	29	32	115	173	0	0	173	58			0
Hyde	1,991	2,229	523	342	139	0	4	3	8	11	26	0	0	0	0	-26	100%	N/A	30
Iredell	76,666	72,229	14,090	6,749	2,575	9	119	92	150	197	567	838	0	0	838	271			0
Jackson	18,976	14,097	4,533	2,363	870	2	23	29	53	66	174	145	0	0	145	-29	17%	<85%	0
Johnston	93,300	85,385	13,623	5,933	2,028	11	141	89	132	155	527	707	0	0	707	180			0
Jones	4,168	4,061	1,056	575	295	1	7	7	13	23	49	20	0	0	20	-29	59%	N/A	30
Lee	30,570	24,286	5,066	2,539	1,115	4	40	33	56	85	218	323	0	0	323	105			0
Lenoir	25,122	21,753	5,366	2,733	944	3	36	35	61	72	207	336	0	0	336	129			0
Lincoln	36,088	35,126	7,349	3,389	1,094	4	58	48	75	84	269	403	0	0	403	134			0
Macon	13,717	14,191	5,179	3,417	1,445	2	23	34	76	110	245	78	100	0	178	-67	27%	<85%	0
Madison	8,812	8,546	2,413	1,313	522	1	14	16	29	40	100	89	0	0	89	-11	11%	<85%	0
Martin	10,320	9,153	2,459	1,238	374	1	15	16	28	29	88	182	0	0	182	94			0
McDowell	19,524	18,734	4,594	2,558	964	2	31	30	57	74	194	350	0	0	350	156			0

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	< 35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+									
Mecklenburg	464,434	416,237	64,065	26,607	12,284	56	687	416	591	938	2688	2,684	340	225	2,799	111			0
Mitchell	6,532	6,246	1,962	1,153	489	1	10	13	26	37	87	10	80	0	90	3			0
Montgomery	13,220	10,798	2,700	1,437	670	2	18	18	32	51	120	240	0	0	240	120			0
Moore*	36,446	35,302	11,451	7,779	4,010	4	58	74	173	306	616	624	0	40	584	-32	5%		0
Nash	46,465	41,714	9,214	4,250	1,765	6	69	60	94	135	364	522	0	0	522	158			0
New Hanover	87,888	84,379	19,557	10,266	4,246	11	139	127	228	324	829	1,103	0	0	1,103	274			0
Northampton	8,985	7,940	2,034	1,217	657	1	13	13	27	50	105	242	0	0	242	137			0
Onslow*	106,442	59,477	9,368	5,082	1,540	13	98	61	113	118	402	438	0	0	438	36			0
Orange	69,703	54,804	10,604	4,396	2,053	8	90	69	98	157	422	490	0	45	445	23			0
Pamlico	4,656	5,005	1,626	1,095	487	1	8	11	24	37	81	48	0	0	48	-33	41%	<85%	0
Pasquotank	19,344	15,642	3,841	2,219	1,201	2	26	25	49	92	194	266	0	0	266	72			0
Pender	24,084	26,642	6,681	3,392	1,234	3	44	43	75	94	260	102	100	0	202	-58	22%	<85%	0
Perquimans	5,467	4,944	1,855	1,070	426	1	8	12	24	33	77	48	0	-30	78	1			0
Person	16,808	16,781	3,749	1,925	755	2	28	24	43	58	155	214	0	0	214	59			0
Pitt	96,360	62,358	11,534	5,445	2,431	12	103	75	121	186	496	609	0	21	588	92			0
Polk	7,404	7,952	2,542	1,629	924	1	13	17	36	71	137	160	0	37	123	-14	10%	<85%	0
Randolph	68,491	60,835	13,709	6,509	2,401	8	100	89	145	183	526	606	0	0	606	80			0
Richmond	23,028	17,140	4,079	2,032	766	3	28	27	45	58	161	201	0	0	201	40			0
Robeson	71,713	49,564	9,865	4,406	1,663	9	82	64	98	127	379	579	0	0	579	200			0
Rockingham	39,002	37,573	9,262	4,778	2,022	5	62	60	106	154	387	419	0	0	419	32			0
Rowan	67,117	58,439	12,822	6,537	3,061	8	96	83	145	234	567	906	0	10	896	329			0
Rutherford	28,688	25,340	6,545	3,508	1,432	3	42	43	78	109	275	522	0	0	522	247			0
Sampson	32,508	26,281	5,519	3,026	1,209	4	43	36	67	92	243	282	0	0	282	39			0
Scotland	17,723	13,813	3,431	1,456	481	2	23	22	32	37	116	206	0	16	190	74			0
Stanly	27,705	23,996	5,932	3,069	1,337	3	40	39	68	102	252	236	0	0	236	-16	6%		0
Stokes	19,463	20,405	4,776	2,266	769	2	34	31	50	59	176	300	0	0	300	124			0
Surry	33,571	29,830	7,453	4,088	1,789	4	49	48	91	137	329	460	0	0	460	131			0
Swain	6,660	5,736	1,610	825	282	1	9	10	18	22	61	50	0	0	50	-11	17%	<85%	0
Transylvania	11,855	11,802	4,550	3,041	1,436	1	19	30	68	110	228	134	0	0	134	-94	41%	<85%	0
Tyrrell	1,677	1,809	368	259	139	0	3	2	6	11	22	0	0	0	0	-22	100%	N/A	20
Union	106,210	95,952	14,372	6,641	2,243	13	158	93	148	171	583	596	0	0	596	13			0
Vance	21,686	15,997	3,414	1,752	723	3	26	22	39	55	145	218	0	0	218	73			0
Wake*	522,006	437,905	60,645	25,325	11,321	63	723	394	563	864	2607	2,984	53	69	2,968	361			0
Warren	7,926	7,602	2,012	1,318	707	1	13	13	29	54	110	116	0	0	116	6			0
Washington	5,350	4,842	1,465	745	301	1	8	10	17	23	58	49	0	0	49	-9	15%	>85%	10
Watauga	23,863	16,183	4,365	2,211	934	3	27	28	49	71	178	176	0	0	176	-2	1%		0
Wayne*	57,156	43,634	9,415	5,196	1,825	7	72	61	116	139	395	745	0	0	745	350			0
Wilkes	28,208	27,462	7,150	3,874	1,471	3	45	46	86	112	294	200	90	0	290	-4	1%		0
Wilson	39,284	32,230	7,327	3,781	1,611	5	53	48	84	123	313	466	0	0	466	153			0
Yadkin	16,977	15,090	3,780	2,077	757	2	25	25	46	58	155	189	0	0	189	34			0
Yancey	7,155	7,558	2,352	1,409	637	1	12	15	31	49	109	99	0	0	99	-10	9%		0
NC Totals *	4,697,569	4,031,332	836,401	419,332	175,141	564	6,652	5,437	9,322	13,370	35,344	41,765	1,526	927	42,364				130

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2007 through 2011 License Renewal applications:

- 0.12 Beds/1000 Under Age 35
- 1.65 Beds/1000 Age 35-64
- 6.50 Beds/1000 Age 65-74
- 22.23 Beds/1000 Age 75-84
- 76.34 Beds/1000 Age 85 up

* Projections for under age 35 were adjusted to exclude active duty military personnel.