

**Table 12C: 2013 Need Projections for Medicare-certified Home Health Agencies or Offices**  
**Draft 9/12/2011**  
**Need Projections**

<b>County</b>	<b>Placeholder Adjustments for Agencies Under Development</b>	<b>Adjusted Potential Total People Served</b>	<b>Projected Utilization in 2013</b>	<b>Surplus or Deficit ("-" = Deficit)</b>	<b>Need for New Agencies or Offices</b>
Cherokee	0	718	655	63	0
Clay	0	309	283	26	0
Graham	0	149	131	18	0
Haywood	0	1,410	1,253	157	0
Jackson	0	450	415	35	0
Macon	0	802	713	90	0
Swain	0	196	181	15	0
<b>Region A Totals</b>	<b>0</b>	<b>4,034</b>	<b>3,630</b>	<b>404</b>	
Buncombe	0	6,137	5,694	443	0
Henderson	0	3,054	2,826	228	0
Madison	0	651	597	54	0
Transylvania	0	959	883	76	0
<b>Region B Totals</b>	<b>0</b>	<b>10,802</b>	<b>10,000</b>	<b>802</b>	
Cleveland	0	3,579	3,518	61	0
McDowell	0	1,416	1,406	10	0
Polk	0	628	611	17	0
Rutherford	0	2,444	2,372	72	0
<b>Region C Totals</b>	<b>0</b>	<b>8,066</b>	<b>7,907</b>	<b>159</b>	
Alleghany	0	270	260	10	0
Ashe	0	558	537	21	0
Avery	0	604	567	37	0
Mitchell	0	622	582	40	0
Watauga	0	695	682	13	0
Wilkes	0	2,218	2,121	97	0
Yancey	0	696	665	31	0
<b>Region D Totals</b>	<b>0</b>	<b>5,664</b>	<b>5,415</b>	<b>249</b>	
Alexander	0	1,262	1,269	-6	0
Burke	0	3,647	3,570	76	0
Caldwell	0	3,443	3,400	43	0
Catawba	0	5,682	5,692	-10	0
<b>Region E Totals</b>	<b>0</b>	<b>14,034</b>	<b>13,932</b>	<b>103</b>	
Anson	0	872	834	39	0
Cabarrus	0	5,138	5,337	-199	0
Gaston	0	8,919	8,940	-21	0
Iredell	0	4,699	4,795	-96	0
Lincoln	0	2,683	2,768	-85	0
Mecklenburg	0	18,065	18,716	-651	2
Rowan	0	4,813	4,766	47	0
Stanly	0	2,118	2,110	8	0
Union	0	3,962	4,223	-261	0
<b>Region F Totals</b>	<b>0</b>	<b>51,269</b>	<b>52,488</b>	<b>-1,219</b>	

\* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.  
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Alamance	0	4,396	4,355	40	0
Caswell	0	884	877	7	0
Davidson	0	4,495	4,528	-33	0
Guilford	0	12,740	12,960	-220	0
Montgomery	0	983	969	14	0
Randolph	0	4,147	4,164	-17	0
Rockingham	0	3,103	3,029	75	0
<b>Region G Totals</b>	<b>0</b>	<b>30,749</b>	<b>30,882</b>	<b>-134</b>	
Davie	0	1,085	1,079	6	0
Forsyth	0	9,072	8,925	148	0
Stokes	0	1,246	1,220	26	0
Surry	0	2,706	2,578	128	0
Yadkin	0	1,104	1,054	50	0
<b>Region I Totals</b>	<b>0</b>	<b>15,214</b>	<b>14,857</b>	<b>357</b>	
Chatham	0	1,233	1,228	4	0
Durham	0	5,612	5,614	-3	0
Johnston	0	3,928	4,068	-140	0
Lee	0	1,422	1,392	30	0
Moore *	0	2,581	2,530	51	0
Orange	0	2,199	2,219	-20	0
Wake *	538	16,574	16,928	-354	1
<b>Region J Totals</b>	<b>538</b>	<b>33,548</b>	<b>33,978</b>	<b>-430</b>	
Franklin	0	1,670	1,713	-43	0
Granville	0	1,036	1,039	-3	0
Person	0	1,221	1,204	17	0
Vance	0	1,097	1,043	54	0
Warren	0	697	662	34	0
<b>Region K Totals</b>	<b>0</b>	<b>5,721</b>	<b>5,661</b>	<b>60</b>	
Edgecombe	0	1,028	1,025	3	0
Halifax	0	1,068	1,036	32	0
Nash	0	1,311	1,352	-41	0
Northampton	0	526	507	19	0
Wilson	0	2,201	2,233	-32	0
<b>Region L Totals</b>	<b>0</b>	<b>6,134</b>	<b>6,152</b>	<b>-18</b>	
Cumberland *	0	5,177	5,030	147	0
Harnett *	0	2,587	2,549	38	0
Sampson	0	1,908	1,787	121	0
<b>Region M Totals</b>	<b>0</b>	<b>9,672</b>	<b>9,366</b>	<b>306</b>	

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Bladen	0	1,262	1,227	35	0
Hoke *	0	1,033	1,096	-62	0
Richmond	0	1,251	1,222	30	0
Robeson	0	4,710	4,754	-44	0
Scotland	0	1,115	1,111	4	0
<b>Region N Totals</b>	<b>0</b>	<b>9,372</b>	<b>9,410</b>	<b>-38</b>	
Brunswick	0	3,814	3,588	227	0
Columbus	0	3,005	2,597	408	0
New Hanover	0	5,617	4,953	664	0
Pender	0	1,547	1,429	117	0
<b>Region O Totals</b>	<b>0</b>	<b>13,982</b>	<b>12,567</b>	<b>1,415</b>	
Carteret *	0	1,530	1,502	27	0
Craven *	0	2,030	1,933	98	0
Duplin	0	1,003	951	52	0
Greene	0	402	387	16	0
Jones	0	238	223	15	0
Lenoir	0	1,654	1,513	141	0
Onslow *	0	2,487	2,477	10	0
Pamlico	0	194	183	11	0
Wayne *	0	2,456	2,331	125	0
<b>Region P Totals</b>	<b>0</b>	<b>11,994</b>	<b>11,500</b>	<b>494</b>	
Beaufort	0	1,139	1,105	33	0
Bertie	0	632	591	41	0
Hertford	0	673	635	37	0
Martin	0	788	745	43	0
Pitt	0	2,872	2,874	-3	0
<b>Region Q Totals</b>	<b>0</b>	<b>6,104</b>	<b>5,951</b>	<b>152</b>	
Camden	0	199	189	9	0
Chowan	0	447	406	40	0
Currituck	0	540	518	22	0
Dare	0	702	663	39	0
Gates	0	324	313	11	0
Hyde	0	97	86	11	0
Pasquotank	0	947	867	80	0
Perquimans	0	384	364	20	0
Tyrrell	0	98	89	9	0
Washington	0	324	296	27	0
<b>Region R Totals</b>	<b>0</b>	<b>4,062</b>	<b>3,791</b>	<b>271</b>	
<b>Grand Totals</b>	<b>538</b>	<b>240,419</b>	<b>237,487</b>	<b>2,931</b>	<b>3</b>

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