

**Table 10B: Nursing Care Bed Need Projections for 2015 (2012 Plan)
By Health Service Area(s) (H.S.A.) Scenario**

H.S.A. Area	Projected 2015 Population				Projected 2015 Bed Utilization				Projected Bed Utilization Sum	Licensed Plus Prev. Allocations	Exclu- sions	Planning Inventory	Surplus/ "- " = Deficit	Deficit Index	Occupancy Rate </>90	New Beds Needed
	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Alleghany	8,892	1,561	936	354	7	13	24	33	77	90	0	90	13			0
Alexander	32,672	3,884	1,896	643	25	31	49	61	165	183	49	134	-31	19%	<90%	0
Ashe	21,472	3,437	1,998	854	16	28	51	81	176	210	0	210	34			0
Avery	14,574	1,982	1,186	553	11	16	30	52	110	128	0	128	18			0
Buncombe	202,784	24,395	12,812	6,031	152	197	329	569	1,248	1,853	252	1,601	353			0
Burke	75,678	9,163	4,921	1,945	57	74	127	183	441	556	13	543	102			0
Caldwell	68,457	8,288	4,261	1,548	51	67	110	146	374	400	0	400	26			0
Catawba	143,718	14,807	7,177	2,793	108	120	185	263	675	759	42	717	42			0
Cherokee	21,719	4,522	2,576	984	16	37	66	93	212	210	0	210	-2	1%		0
Clay	8,091	1,900	1,179	553	6	15	30	52	104	90	0	90	-14	13%	<90%	0
Cleveland	85,148	9,501	4,680	1,872	64	77	120	177	438	554	0	554	116			0
Graham	6,832	967	601	235	5	8	15	22	51	80	0	80	29			0
Haywood	46,310	7,460	4,617	1,944	35	60	119	183	397	495	0	495	98			0
Henderson	88,514	14,016	9,289	4,345	66	113	239	410	828	912	29	883	55			0
Jackson	33,073	4,533	2,363	870	25	37	61	82	204	200	0	200	-4	2%		0
Macon	27,908	5,179	3,417	1,445	21	42	88	136	287	284	0	284	-3	1%		0
Madison	17,358	2,413	1,313	522	13	19	34	49	116	180	0	180	64			0
McDowell	38,258	4,594	2,558	964	29	37	66	91	223	250	0	250	27			0
Mitchell	12,778	1,962	1,153	489	10	16	30	46	101	127	0	127	26			0
Polk	15,356	2,542	1,629	924	12	21	42	87	161	221	26	195	34			0
Rutherford	54,028	6,545	3,508	1,432	41	53	90	135	319	420	0	420	101			0
Swain	12,396	1,610	825	282	9	13	21	27	70	120	0	120	50			0
Transylvania	23,657	4,550	3,041	1,436	18	37	78	135	268	267	0	267	-1	0%		0
Watauga	40,046	4,365	2,211	934	30	35	57	88	210	226	0	226	16			0
Wilkes	55,670	7,150	3,874	1,471	42	58	100	139	338	417	0	417	79			0
Yancey	14,713	2,352	1,409	637	11	19	36	60	126	140	0	140	14			0
Health Service Area I Utilization Rate =					0.75	8.08	25.71	94.34								
Alamance	137,560	12,923	6,784	3,168	98	95	201	309	702	888	21	867	165			0
Caswell	19,029	2,500	1,226	505	14	18	36	49	117	157	0	157	40			0
Davidson	143,636	15,696	7,856	2,992	102	115	232	292	741	794	3	791	50			0
Davie	38,022	4,396	2,330	973	27	32	69	95	223	216	0	216	-7	3%		0
Forsyth	335,091	31,006	16,028	7,936	238	228	474	773	1,713	1,644	116	1,528	-185	11%	<90%	0
Guilford	448,959	41,573	20,228	9,641	319	306	598	940	2,162	2,516	57	2,459	297			0
Randolph	129,326	13,709	6,509	2,401	92	101	192	234	619	720	0	720	101			0
Rockingham	76,575	9,262	4,778	2,022	54	68	141	197	461	595	0	595	134			0
Stokes	39,868	4,776	2,266	769	28	35	67	75	205	322	0	322	117			0
Surry	63,401	7,453	4,088	1,789	45	55	121	174	395	472	0	472	77			0
Yadkin	32,067	3,780	2,077	757	23	28	61	74	186	223	0	223	37			0
Health Service Area II Utilization Rate =					0.71	7.35	29.57	97.45								
Cabarrus	180,580	14,052	6,609	2,581	92	104	184	240	620	691	24	667	47			0
Gaston	187,523	19,418	9,433	3,615	96	144	263	336	837	972	19	953	116			0
Iredell	148,895	14,090	6,749	2,575	76	104	188	239	607	653	0	653	46			0
Lincoln	71,214	7,349	3,389	1,094	36	54	94	102	287	300	0	300	13			0
Mecklenburg	880,671	64,065	26,607	12,284	449	474	741	1,140	2,804	3,280	307	2,973	169			0
Rowan	125,556	12,822	6,537	3,061	64	95	182	284	625	984	104	880	255			0
Stanly	51,701	5,932	3,069	1,337	26	44	85	124	280	406	2	404	124			0
Union	202,162	14,372	6,641	2,243	103	106	185	208	603	697	0	697	94			0

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	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+								
Health Service Area III Utilization Rate =					0.51	7.4	27.84	92.81								
Chatham	56,893	6,725	3,784	2,032	21	45	88	179	333	420	65	355	22			0
Durham	266,449	19,173	8,636	4,568	99	128	202	402	830	1,316	65	1,251	421			0
Franklin	57,440	5,198	2,286	855	21	35	53	75	184	258	0	258	74			0
Granville	52,560	4,926	2,370	912	19	33	55	80	188	240	0	240	52			0
Johnston	178,685	13,623	5,933	2,028	66	91	139	178	474	615	0	615	141			0
Lee	54,856	5,066	2,539	1,115	20	34	59	98	211	294	0	294	83			0
Orange	124,507	10,604	4,396	2,053	46	71	103	181	400	471	15	456	56			0
Person	33,589	3,749	1,925	755	12	25	45	66	149	200	0	200	51			0
Vance	37,683	3,414	1,752	723	14	23	41	64	141	232	0	232	91			0
Wake*	960,243	60,645	25,325	11,321	355	404	592	996	2,346	2,619	164	2,455	109			0
Warren	15,528	2,012	1,318	707	6	13	31	62	112	140	0	140	28			0
Health Service Area IV Utilization Rate =					0.37	6.66	23.36	87.94								
Anson	20,890	2,429	1,109	489	14	18	25	39	96	161	0	161	65			0
Bladen	26,346	2,963	1,512	599	17	22	34	48	121	194	0	194	73			0
Brunswick	93,057	20,160	10,195	2,627	61	148	229	211	649	614	0	614	-35	5%		0
Columbus	48,956	5,262	2,724	918	32	39	61	74	206	323	0	323	117			0
Cumberland*	307,063	20,748	10,549	3,568	203	153	237	286	879	1,179	150	1,029	150			0
Harnett*	118,052	8,766	4,288	1,611	78	65	96	129	368	425	0	425	57			0
Hoke*	48,982	2,632	1,290	419	32	19	29	34	114	132	0	132	18			0
Montgomery	24,018	2,700	1,437	670	16	20	32	54	122	141	0	141	19			0
Moore*	72,023	11,451	7,779	4,010	48	84	175	322	628	730	7	723	95			0
New Hanover	172,267	19,557	10,266	4,246	114	144	230	341	829	1,029	0	1,029	200			0
Pender	50,726	6,681	3,392	1,234	33	49	76	99	258	253	0	253	-5	2%		0
Richmond	40,168	4,079	2,032	766	27	30	46	61	164	276	0	276	112			0
Robeson	121,277	9,865	4,406	1,663	80	73	99	133	385	525	2	523	138			0
Sampson	58,789	5,519	3,026	1,209	39	41	68	97	244	342	0	342	98			0
Scotland	31,536	3,431	1,456	481	21	25	33	39	117	207	7	200	83			0
Health Service Area V Utilization Rate =					0.66	7.36	22.45	80.25								
Beaufort	38,615	5,950	3,028	1,074	25	57	74	92	249	300	0	300	51			0
Bertie	16,527	1,873	1,049	490	11	18	26	42	97	142	0	142	45			0
Camden**	8,160	960	519	224	5	9	13	19	47	**40	-40	40	-7	14%	NA	10
Carteret*	51,608	9,752	5,271	2,020	34	94	129	173	430	424	0	424	-6	1%		0
Chowan	12,254	1,510	916	442	8	15	22	38	83	170	0	170	87			0
Craven*	89,154	8,729	5,067	2,047	59	84	124	175	443	461	0	461	18			0
Currituck	19,794	2,506	1,222	448	13	24	30	38	106	100	15	85	-21	19%	<90%	0
Dare	26,510	3,926	2,500	909	17	38	61	78	195	126	0	126	-69	35%	<90%	0
Duplin	48,691	4,211	2,405	911	32	41	59	78	210	272	20	252	42			0
Edgecombe	43,506	4,704	2,215	692	29	45	54	59	188	307	0	307	119			0
Gates	10,465	1,229	637	268	7	12	16	23	57	70	0	70	13			0
Greene	19,289	1,841	969	404	13	18	24	35	89	115	0	115	26			0
Halifax	45,158	5,169	2,636	1,218	30	50	65	104	249	345	0	345	96			0
Hertford	19,873	2,360	1,292	477	13	23	32	41	108	151	0	151	43			0
Hyde	4,220	523	342	139	3	5	8	12	28	80	0	80	52			0
Jones	8,229	1,056	575	295	5	10	14	25	55	80	0	80	25			0
Lenoir	46,875	5,366	2,733	944	31	52	67	81	231	307	0	307	76			0
Martin	19,473	2,459	1,238	374	13	24	30	32	99	154	0	154	55			0

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	Under Age 65*	Age 65-74	Age 75-84	Age 85 up	<65	65-74	75-84	85+									
Nash	88,179	9,214	4,250	1,765	58	89	104	151	402	478	0	478	76			0	
Northampton	16,925	2,034	1,217	657	11	20	30	56	117	149	0	149	32			0	
Onslow*	182,104	9,368	5,082	1,540	120	90	125	132	467	359	0	359	-108	23%	<90%	0	
Pamlico	9,661	1,626	1,095	487	6	16	27	42	91	96	0	96	5			0	
Pasquotank	34,986	3,841	2,219	1,201	23	37	54	103	217	306	89	217	0			0	
Perquimans	10,411	1,855	1,070	426	7	18	26	36	87	78	0	78	-9	11%	<90%	0	
Pitt	158,718	11,534	5,445	2,431	105	111	133	208	558	570	15	555	-3	0%		0	
Tyrrell **	3,486	368	259	139	2	4	6	12	24	**30	-30	30	6		NA	0	
Washington	10,192	1,465	745	301	7	14	18	26	65	114	30	84	19			0	
Wayne*	102,533	9,415	5,196	1,825	68	91	127	156	442	528	48	480	38			0	
Wilson	71,514	7,327	3,781	1,611	47	71	93	138	349	642	248	394	45			0	
Health Service Area VI Utilization Rate =					0.66	9.66	24.5	85.64									
NC Totals *	8,771,631	836,401	419,332	175,141	5,157	6,458	10,781	15,839	38,234	46,162	1,934	44,228				10	
<p>The Tyrrell County nursing beds are located in Washington County (30). The Camden County nursing beds are located in Currituck County (15 beds) and Pasquotank County (25 beds).</p>																	
NA Not Applicable. No licensed beds in County.																	